

DEPARTMENT OF AGRARIAN REFORM PROVINCE OF PALAWAN ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
1.	General Management & Supervision (GMS)								6,865,000.00	6,865,000.00		
	Supplies and Materials Expenses								949,000.00	949,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	All Sectors	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	186,676.00	186,676.00		Office supplies to be used in the day to day activities of DARPO-Palawan staff/employees.
	Common Use Supplies and Equipments Not Available at PS-DBM	All Sectors	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	222,324.00	222,324.00		Office supplies to be used in the day to day activities of DARPO-Palawan staff/employees.
	Fuel, Oil and Lubricants	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	540,000.00	540,000.00		Office supplies to be used in the day to day activities of DARPO-Palawan staff/employees.
	Utilities								1,610,000.00	1,610,000.00		
	Electric Supply	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,380,000.00	1,380,000.00		For electricity consumption of DAR-Palawan offices
	Water Supply	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	230,000.00	230,000.00		For water consumption/drinking water of employees/visitors
	Communication								1,355,000.00	1,355,000.00		
	Postage and Deliveries	STOD	Direct Contracting	N/A	N/A	daily	daily	GoP	125,000.00	125,000.00		Courier services of DAR-Palawan
	Telephone Expenses- Landline	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	680,000.00	680,000.00		Landline bills
	Telephone Expenses- Mobile	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	350,000.00	350,000.00		Cell cards provisions / mobile bills
	Internet Expenses	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Internet bills
	Professional Services								50,000.00	50,000.00		
	Auditing Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Auditor's misc. expenses
	Repairs and Maintenance								345,000.00	345,000.00		
	Repair and maintenance- Office Equipment	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	30,000.00	30,000.00		Labor and materials for repairs of Office Equipment
	Repair and maintenance- ICT	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	30,000.00	30,000.00		Labor and materials for maintenance of DARPOs eqpt.
	Repair and maintenance- Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	280,000.00	280,000.00		Labor and spare parts for the repair of DAR motor vehicles
	Repair and maintenance- Other Property Plant and Equipment	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Labor and materials for the repair of DAR eqpt.
	Training Expenses	STOD							356,000.00	356,000.00		
	Lease of Venue for the Conduct of GAD Related Trainings	STOD	NP-53.10 Lease of Real Property and Venue	Q-1	N/A	Q-1	Q-1	GoP	356,000.00	356,000.00		Meals and accommodation during the conduct of GAD trng
	Rent or Lease Expenses	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Q-1	Q-1	GoP	2,200,000.00	2,200,000.00		For DAR-Palawan PAROffice and DARMOffices
O.O.1	Land Tenure Security Program								120,000.00	120,000.00		
	Training Expenses								55,000.00	55,000.00		
	Lease of Venue for the Conduct of GAD Related Trainings	LTID	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q-1	Q-1	GoP	29,000.00	29,000.00		Meals and accommodation during the conduct of GAD trng
	Catering service for the Review and Planning Workshop	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Q-1 & Q-3	Q-1 & Q-3	GoP	26,000.00	26,000.00		Meals and snacks during the conduct of training
	Printing and Publication Expenses	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	14,000.00	14,000.00		Photocopying/tarpaulin printing
	Legal Services	LTID	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00		Notarial fees
	Repair & Maintenance-ICT	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	15,000.00	15,000.00		Handling / delivery expenses of DAR survey instruments
	Representation Expenses								10,000.00	10,000.00		
	Catering service for the Conduct of regular meetings	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	10,000.00	10,000.00		Meals / snacks during the conduct of meetings
O.O.1	Land Tenure Security Program - Continuing Appropriation								2,443,088.00	2,443,088.00		
	Survey Expense	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	GoP	2,443,088.00	2,443,088.00		Subdivision Survey

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O.O.2	Agrarian Justice Delivery Program								507,000.00	507,000.00		
	Adjudication of Agrarian Cases								105,000.00	105,000.00		
	Training Expenses								58,000.00	58,000.00		
	Lease of Venue for the Conduct of GAD Related Trainings	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q- 1	Q- 1	GoP	58,000.00	58,000.00		Meals and accommodation of DAR-Palawan staff/employees
	Printing and Publication Expenses	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	27,000.00	27,000.00		Photocopying/tarpaulin printing
	Repair and Maintenance								12,000.00	12,000.00		
	Repair and Maintenance- ICT	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	8,000.00	8,000.00		Repairs of ICT
	Repair and Maintenance- office equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	4,000.00	4,000.00		Repairs of office equipment
	Representation Expenses								8,000.00	8,000.00		
	Catering service for the conduct of regular meetings	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	8,000.00	8,000.00		Meals/snacks during the conduct of meetings.
	Resolution of Agrarian Law Implementation Cases								160,000.00	160,000.00		
	Training Expenses								81,000.00	81,000.00		
	Catering service for the Review and Planning Workshop	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Q-1 & Q-3	Q- 1 & Q-3	GoP	46,000.00	46,000.00		Meals and snacks during the conduct of training
	Lease of Venue for the Conduct of GAD Related Trainings	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q- 1	Q- 1	GoP	24,000.00	24,000.00		Meals and accommodation of DAR-Palawan staff/employees
	Training cum levelling off with DAR point persons, Re: New issuances/policies of DAR	LEGAL	NP-53.9 - Small Value Procurement	Q- 3	N/A	Q- 2	Q- 2	GoP	11,000.00	11,000.00		Meals and snacks during the conduct of training
	Printing and Publication Expenses	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	39,000.00	39,000.00		Photocopying/tarpaulin printing
	Subscription Expenses	LEGAL	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Newspaper subscription
	Repair and Maintenance								20,000.00	20,000.00		
	Repair and Maintenance- ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance- motor vehicle	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	15,000.00	15,000.00		Repairs of DAR-Palawan vehicles
	Provision of Agrarian Legal Assistance								242,000.00	242,000.00		
	Training Expenses								88,000.00	88,000.00		
	Lease of Venue for the Conduct of GAD Related Trainings	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q- 1	Q- 1	GoP	38,000.00	38,000.00		Meals and accommodation of DAR-Palawan staff/employees
	Catering services for the Conference cum Dialogue with FB's	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	50,000.00	50,000.00		Meals and snacks during conduct of training with FBs
	Legal Services	LEGAL	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00		Notarial fees
	Repair and Maintenance								30,000.00	30,000.00		
	Repair and Maintenance-ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	20,000.00	20,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Repairs of DAR-Palawan office equipment
	Printing and Publication Expenses	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		Photocopying/tarpaulin printing
	Representation Expenses								52,000.00	52,000.00		
	Catering Services for the Conduct of regular meetings/updating	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	52,000.00	52,000.00		Meals/snacks during the conduct of meetings/updating

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O.O.3	AR beneficiaries Dev't. ans Sustainable Program								5,083,000.00	5,083,000.00		
	Supervision and management for effective delivery of support services								171,000.00	171,000.00		
	Trainings / Conferences								102,000.00	102,000.00		
	Catering Services for training on Feedbacking cum Action Planning	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q-1 & Q-2	Q-1 & Q-2	GoP	52,000.00	52,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of 1st Quarter PBDD Planning and Assessment Sessions	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q-1 & Q-4	Q-1 & Q-4	GoP	40,000.00	40,000.00		Meals and snacks during the conduct of training
	Catering Services for GAD Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	10,000.00	10,000.00		Meals and snacks during the conduct of training
	Repair and Maintenance- ICT	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	6,000.00	6,000.00		Repairs of DAR-Palawan vehicles
	Communication Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Cell cards provisions / mobile bills
	Representation								59,000.00	59,000.00		
	Catering Services for Actual Conduct of ITEMA	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	26,000.00	26,000.00		Snacks during the conduct of ITEMA
	Catering Services on the Conduct of Cooperative Congress/ARBO Summit	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	33,000.00	33,000.00		Meals and snacks during the conduct of training
	Social Infrastructure Building								406,000.00	406,000.00		
	Trainings / Conferences								345,000.00	345,000.00		
	Catering Services for the Organizational Dev't. Support Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Dec.	Mar-Dec.	GoP	224,000.00	224,000.00		Meals and snacks during the conduct of training
	Catering Services for the Gender-Based Effectiveness Skills Trng.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q-1	Q-1	GoP	16,000.00	16,000.00		Meals and snacks during the conduct of training
	Catering Services for the Conduct of Basic Cooperative Course	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Nov.	Mar-Nov.	GoP	105,000.00	105,000.00		Meals and snacks during the conduct of training
	Communication Expenses								4,000.00	4,000.00		
	Telephone Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Cell cards provisions of point persons
	Repair and Maintenance								25,000.00	25,000.00		
	Repair and Maintenance-ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Repairs of DAR-Palawan IT / electronics equipt.
	Repair and Maintenance-motor vehicles	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	15,000.00	15,000.00		Repairs of DAR-Palawan vehicles
	Repair and Maintenance-office equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	5,000.00	5,000.00		Repairs of DAR-Palawan office equipment
	Representation								32,000.00	32,000.00		
	Catering Services for the Conduct of Regular Staff Meeting	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Meals/snacks during the conduct of meetings
	Catering Services for the Conduct of Coaching to ARBOs	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	28,000.00	28,000.00		Meals/snacks during the conduct of coaching to ARBOs

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	Enterprise Dev't. Economic and Physical Infrastructure Support								2,032,000.00	2,032,000.00		
	Trainings / Conferences								848,000.00	848,000.00		
	Catering Services on the Conduct of Training on Product Dev't.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2 & Q-3	Q- 2 & Q-3	GoP	36,000.00	36,000.00		Meals and snacks during the conduct of training
	Lease of Venue for the Conduct of GAD Related Trainings	TASS	NP-53.9 - Small Value Procurement	March	N/A	Q- 1	Q- 1	GoP	83,000.00	83,000.00		Meals and accommodation during the conduct of training
	Catering Services for the Training on Product Enhancement	TASS	NP-53.9 - Small Value Procurement	March	N/A	Q-1 & Q-2	Q-1 & Q-2	GoP	50,000.00	50,000.00		Meals and accommodation during the conduct of training
	Catering services for the conduct of Business Planning	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	24,000.00	24,000.00		Meals and snacks during the conduct of training
	Catering services for Mktg Mgt. Trng Cum cum Policy Formulation	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	30,000.00	30,000.00		Meals and snacks during the conduct of training
	Catering services for the Food Safety Mgt cym CGMP Trng	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	14,000.00	14,000.00		Meals and snacks during the conduct of training
	Catering Services for the Enterprise and Business Dev't. Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	20,000.00	20,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Farm Business School	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.-Nov.	Mar.-Nov.	GoP	152,000.00	152,000.00		Meals and snacks during the conduct of FBS
	Catering Services on the Conduct of Cluster Planning Workshop	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	30,000.00	30,000.00		Meals and snacks during the conduct of training
	Catering Services on the Farmer's Facilitators Training- I	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	30,000.00	30,000.00		Meals and snacks during the conduct of training
	Catering Services on the Farmer's Facilitators Training- II	II	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	30,000.00	30,000.00		Meals and snacks during the conduct of training
	Catering Services on the Farmer's Facilitators Training- III	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	30,000.00	30,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Product Technology Trng.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	30,000.00	30,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Sustainability Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.-Nov.	Feb.-Nov.	GoP	30,000.00	30,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Financial Literacy Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 2	Q- 1 & 2	GoP	60,000.00	60,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Business Planning Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 2	Q- 1 & 2	GoP	60,000.00	60,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Policy Formulation Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1 & 2	Q- 1 & 2	GoP	58,000.00	58,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Risk. & Delinquency Mgt Trng.	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	12,500.00	12,500.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Financial Literacy Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2	Q- 2	GoP	12,500.00	12,500.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of Trng. on Coaching & Mentoring	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1; 2; 3	Q- 1; 2; 3	GoP	56,000.00	56,000.00		Meals and snacks during the conduct of training
	Subsidy (Hard Component)								900,000.00	900,000.00		
	VLFED - Const. Materials for Building	TASS	NP-53.9 - Small Value Procurement	Q- 3	N/A	July 2020	July 2020	GoP	300,000.00	300,000.00		Assistance to NGOs/Pos
	LINKSFARM - Deepwell with Water Pump Tanks and Pipes	TASS	NP-53.9 - Small Value Procurement	Q- 3	N/A	June 2020	June 2020	GoP	600,000.00	600,000.00		Assistance to NGOs/Pos
	Communication Expenses								18,000.00	18,000.00		
	Telephone Expenses- Mobile	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		Cell cards provisions of point persons
	Printing and Publication Expenses	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00		Photocopying/Tarpaulin printing

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	Transportation and Delivery Expenses	TASS	Direct Contracting	N/A	N/A	Q- 2 & 4	Q- 2 & 4	GoP	8,000.00	8,000.00		Handling and delivery of products
	Repair and Maintenance								76,000.00	76,000.00		
	Repair and Maintenance-office equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	6,000.00	6,000.00		Repairs of DAR-Palawan office equipment
	Repair and Maintenance-motor vehicles	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	70,000.00	70,000.00		Repairs of DAR-Palawan vehicles
	Representation								166,000.00	166,000.00		
	Catering Services on the Conduct of Conduct of regular meetings for monitoring of activities	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		Meal/snacks during the conduct of meetings
	Catering Services on the Conduct of Buy-in Sessions with Local Partners	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	2,000.00	2,000.00		Meal/snacks during the conduct of meetings
	Catering Services on the Conduct of Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	8,000.00	8,000.00		Meal/snacks during the conduct of activities
	Catering Services on the Conduct of CARP Congress/ARBO Summit	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	18,000.00	18,000.00		Meal/snacks during the conduct of activities
	Catering Services on the Conduct of Mediation	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	6,000.00	6,000.00		Meal/snacks during the conduct of activities
	Catering Services on the Conduct of Monthly Site Working Group Meetings	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1,	Q- 1,	GoP	78,000.00	78,000.00		Meal/snacks during the conduct of activities
	Catering Services on the Conduct of Project Launching-New Sites, PAHP	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	15,000.00	15,000.00		Meal/snacks during the conduct of activities
	Catering Services on the Conduct of Coaching and Mentoring, under PAHP	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2 & 4	Q- 2 & 4	GoP	15,000.00	15,000.00		Meal/snacks during the conduct of activities
	Climate Resilient Farm Productivity Support								2,474,000.00	2,474,000.00		
	Trainings / Conferences								614,000.00	614,000.00		
	Catering Services on the Conduct of GAD Training	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1, 2 & 3	Q- 1, 2 & 3	GoP	94,000.00	94,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of AES Training with Farm Facility Support, with training materials	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	May-Oct.	May-Oct.	GoP	364,000.00	364,000.00		Meals and snacks during the conduct of training
	Catering Services on the conduct of Crop based block farming & productivity enhancement	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 3	Q- 3	GoP	138,000.00	138,000.00		Meals and snacks during the conduct of training
	Catering Services on the Conduct of other Block Farming Related Trainings	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 4	Q- 4	GoP	18,000.00	18,000.00		Meals and snacks during the conduct of training
	Representation								44,000.00	44,000.00		
	Catering Services on the Conduct of Orientation	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	12,000.00	12,000.00		Meals and snacks during the conduct of Activities
	Catering Services on the Conduct of Coaching & Mentoring	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 2 & 3	Q- 2 & 3	GoP	12,000.00	12,000.00		Meals and snacks during the conduct of Activities
	Catering Services on the Conduct of Orientation and Assessment	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	4,000.00	4,000.00		Meals and snacks during the conduct of Activities
	Catering Services on the Conduct of Project Launching	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Q- 1	Q- 1	GoP	5,000.00	5,000.00		Meal/snacks during the conduct of activities
	Catering Services on Coordination meeting/review sessions/summit	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Sept.	Mar-Sept.	GoP	11,000.00	11,000.00		Meals and snacks during the conduct of Activities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Support Facilities and Equipment								1,750,000.00	1,750,000.00		
	Procurement of Hauling Transporter	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Aug., 2020	Aug., 2020	GoP	600,000.00	600,000.00		Assistance to NGOs/Pos
	Procurement of Handtractor with Implements and Trailer	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Aug., 2020	Aug., 2020	GoP	250,000.00	250,000.00		Assistance to NGOs/Pos
	Procurement of Rice Mill (High End)	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Aug., 2020	Aug., 2020	GoP	900,000.00	900,000.00		Assistance to NGOs/Pos
	Repair and Maintenance								44,000.00	44,000.00		
	Repair and Maintenance-ICT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	4,000.00	4,000.00		Repairs of DAR-Palawan ICT equipment
	Repair and Maintenance-motor vehicles	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	40,000.00	40,000.00		Repairs of DAR-Palawan vehicles
	Printing and Publication Expenses	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00		Photocopying/Tarpaulin printing
	Communication	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Cell cards provisions to point persons.

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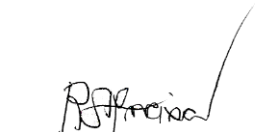

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