



REPUBLIC OF THE PHILIPPINES

# DEPARTMENT OF AGRARIAN REFORM

Tunay na Pagbabago sa Repormang Agraryo

Bids and Awards Committee  
Resolution No. M, Series of 2020

## A RESOLUTION APPROVING THE AMMENDMENT OF APP-PPMP FOR CY 2020

WHEREAS, Section 7.1 Rule II of the Implementing Rules and Regulations of Republic Act No. 9184 provides, among other requirements on procurement planning, that all procurement should be within the approved budget of the procuring entity and meticulously and judiciously planned and, that government procurement shall be undertaken in accordance with an approved Annual Procurement Plan (APP);

WHEREAS, one of the important functions of the Committee is to ensure that the procuring entity abides by the standards set forth in the law;

WHEREAS, upon review of each division of their APP-PPMP this January 6, 2020, they found out that there is a need to amend the APP-PPMP submitted to suit the needs of each division to the requirement of each supplies needed in the implementation of their targets;

WHEREAS, the revised PPMP was submitted to the Budget on January 13, 2020 for evaluation and inclusion in the budget proposal and for approval;

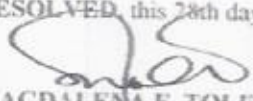
WHEREAS, the BAC Secretariat on January 15, 2020 consolidated the revised APP-PPMP of each division to come up with the amended APP-PPMP for the DAR Occidental Mindoro for Calendar Year 2020 giving due consideration to the budget allocated for each item, consumption patterns, inflation projects to be implemented for the year for each division;

WHEREAS, the BAC Secretariat on January 28, 2020 presented the consolidated APP-PPMP to the BAC;

WHEREAS, in the performance of its functions, the Bids and Awards Committee reviewed the amended APP-PPMP and finds sufficient justification and propriety in coming up with the amendments of the items therein indicated pursuant to the needs of the office

NOW, THEREFORE, the committee resolves to approve the amendments of the APP-PPMP for the Calendar Year 2020 with the total amount Thirteen Million Nine Hundred Twenty Five Thousand Pesos Only (Php13, 925,000.00), consonant wit DAR Occidental Mindoro's allocated budget.

RESOLVED, this 28th day of January 2020 at DARPO, San Jose, Occidental Mindoro

  
MAGDALENA E. TOLENTINO  
Member

  
MARIA SHARON B. DESEAR  
Member

  
RODRIGO P. MAZO  
Member

  
Eagr. REY ARNOLD M. PASTORES  
Vice-Chairperson

  
ATTY. JEHAN M. TABAYAG  
BAC Chairperson

Approved.

  
JOSELITO NATHANIEL T. DIAZ, CESE  
OIC-PARPO-II



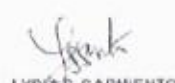

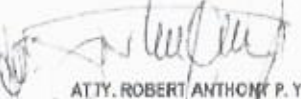
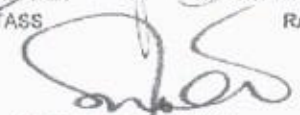

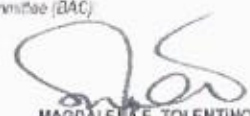




(DEPARTMENT OF AGRARIAN REFORM-Province of Occidental Mindoro) Annual Procurement Plan for FY 2020

Code [PAP]	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of BRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I Support to Operations Div-MANDATORIES</b>													
1000000-00	Fuel of S Lubricants		STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-00	
1000400	Accountable Forms		STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-00	
5000000-00	Utilities - Water		STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-00	
5000400-00	Electricity		STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,138,000.00	1,138,000.00	-00	
5000600-00	Mobile		STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-00	
5000600-00	Internet		STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-00	
5000600-00	Ice/ste		STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-00	
5000600-00	Office		STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-00	
5000200-00	Security		STOD	NP-53.9 - Small Value Procurement	10/15-22/2018	N/A	Nov-18	Dec-18	GoP	600,000.00	600,000.00	-00	
5000200-00	Janitor		STOD	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	560,000.00	560,000.00	-00	
5000200-00	Other General Services		STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,437,000.00	1,437,000.00	-00	
5000300-00	RFI Office Equipment		STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Quarterly	GoP	50,000.00	50,000.00	-00	
5000300-00	RFI-IT		STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Quarterly	GoP	50,000.00	50,000.00	-00	
5000300-00	RFI Motor Vehicle		STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Quarterly	GoP	200,000.00	200,000.00	-00	
5000500-00	Taxes		STOD	NP-53.6 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-00	
5000500	Fuel/Etc		STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-00	
5000500	Insurance		STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-00	
5000900-00	Advertising		STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-00	
5000900-00	Printing and Publication		STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-00	
5000900-00	Reproduction		STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Quarterly	GoP	100,000.00	100,000.00	-00	
5000900-00	Rent/Office Building		STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-18	Dec-18	GoP	900,000.00	900,000.00	-00	
5000900-00	Other Professional Services		STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	633,000.00	633,000.00	-00	
5000900-00	Legal Services		STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	-00	
5000900-00	Other Subscription Expense		STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00	-00	
<b>Land Tenure Services</b>													
5000200-00	1st Quarter Training/seminars/conferences		LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-19	GoP	60,000.00	60,000.00	-00	
	2nd Quarter Training/seminars/conferences		LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	25,000.00	25,000.00	-00	
	3rd Quarter Training/seminars/conferences		LTS	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	10,000.00	10,000.00	-00	
	4th Quarter Training/seminars/conferences		LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-20	Sep-20	GoP	40,000.00	40,000.00	-00	
	Representation expenses		LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00	-00	
	Professional Services		LTS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00	-00	
<b>Agriarian Legal Services</b>													
5000200-00	1st Quarter Training/seminars/conferences		ALS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-20	Jan-19	GoP	128,000.00	128,000.00	-00	
	2nd Quarter Training/seminars/conferences		ALS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-20	Mar-20	GoP	45,000.00	45,000.00	-00	
5000200-00	3rd Quarter Training/seminars/conferences		ALS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	80,000.00	80,000.00	-00	
	4th Quarter Training/seminars/conferences		ALS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-20	Sep-20	GoP	57,000.00	57,000.00	-00	
5000200-00	Representation expenses		ALS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Monthly	Monthly	GoP	64,000.00	64,000.00	-00	
5000200-00	Professional Services		ALS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	390,000.00	390,000.00	-00	
<b>DAR Adjudication Board</b>													
	1st Quarter Training/seminars/conferences		DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-20	Jan-19	GoP	55,000.00	55,000.00	-00	
	2nd Quarter Training/seminars/conferences		DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-20	Mar-20	GoP	80,000.00	80,000.00	-00	



	3rd Quarter Training/seminars/conferences	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	159,000.00	159,000.00	-00
	4th Quarter Training/seminars/conferences	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-20	Sep-20	GoP	191,000.00	191,000.00	-00
900000	Professional Services	DARAB	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	408,000.00	408,000.00	-00
900000.00	Representation Expenses	DARAB	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	48,000.00	48,000.00	-00
	Repairs and Maintenance	DARAB	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-00
	<b>Technical Advisory Support Services</b>										
	1st Quarter Training/seminars/conferences	TASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-20	Jan-18	GoP	210,000.00	210,000.00	-00
900200.00	2nd Quarter Training/seminars/conferences	TASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-20	Mar-20	GoP	922,500.00	922,500.00	-00
	3rd Quarter Training/seminars/conferences	TASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	975,000.00	975,000.00	-00
	4th Quarter Training/seminars/conferences	TASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-20	Sep-20	GoP	336,000.00	336,000.00	-00
900000	Representation Expenses	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00	-00
	Repairs and Maintenance	TASS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-00
	Construction Materials (C/WASH/VLFED)	TASS	NP-53.9 - Small Value Procurement	Quarterly	N/A	4-May-20	4-May-20	GoP	480,000.00	480,000.00	-00
	Hauling Truck (LINKSFARM)	TASS	NP-53.9 - Small Value Procurement	1-Jul-20	N/A	31-Jul-20	31-Jul-20	GoP	800,000.00	800,000.00	-00
	<b>DARPO Office Supplies and Equipments</b>										
	PS-DBM-1st Quarter	DAR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	245,541.81	245,541.81	-00
	PS-DBM-2nd Quarter	DAR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	72,418.68	72,418.68	-00
	PS-DBM-3rd Quarter	DAR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	140,944.25	140,944.25	-00
	PS-DBM-4th Quarter	DAR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	29,823.53	29,823.53	-00
	Office supplies- Not Available at PS-DBM- 1st Quarter	DAR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Jan-20	Jan-18	GoP	300,508.93	300,508.93	-00
900000.00	Office supplies- Not Available at PS-DBM- 2nd Quarter	DAR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Mar-20	Mar-20	GoP	78,491.60	78,491.60	-00
	Office supplies- Not Available at PS-DBM- 3rd Quarter	DAR	NP-53.9 - Small Value Procurement	Quarterly	N/A	May-20	May-20	GoP	130,973.02	130,973.02	-00
	Office supplies- Not Available at PS-DBM- 4th Quarter	DAR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Sep-20	Sep-20	GoP	14,300.00	14,300.00	-00

**GRAND TOTAL** **13,925,300.00**    **13,925,300.00**

<p>Prepared by:</p> <div style="text-align: center; margin-top: 20px;">   <b>EDWIN S. REYES</b>          BAC Secretariat       </div> <p>Validated by:</p> <div style="text-align: center; margin-top: 20px;">   <b>ADELYN M. GABRIEL</b>          Budget Officer       </div>	<p>End Users:</p> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;">   <b>ATTY. JEHAN M. TABAYAG</b>          Chief Legal Div.       </div> <div style="text-align: center;">   <b>LYDIA S. SARMIENTO</b>          Team Leader-LTS       </div> </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;">   <b>REY ARNOLD M. PASTORES</b>          Acting Chief TASS       </div> <div style="text-align: center;">   <b>ATTY. ROBERT ANTHONY P. YU</b>          RARAD       </div> </div> <div style="text-align: center; margin-top: 20px;">   <b>MAGDALENA E. TOLENTINO</b>          Acting CAC       </div>	<p>Recommending Approval Ends and Awards Committee (BAC)</p> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;">   <b>RODRIGO P. MAZO</b>          Member       </div> <div style="text-align: center;">   <b>MAGDALENA E. TOLENTINO</b>          Member       </div> </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;">   <b>MARIA SHARON B. DESEAR</b>          Member       </div> <div style="text-align: center;">   <b>REY ARNOLD M. PASTORES</b>          Vice-Chairman       </div> </div> <div style="text-align: center; margin-top: 20px;">   <b>ATTY. JEHAN M. TABAYAG</b>          Chairman       </div>	<p>Approved by:</p> <div style="text-align: center; margin-top: 20px;">   <b>JOSELITO NATHANIEL I. DIAZ</b>          Head of Procuring Entity (HOPE)       </div>
---	---	---	--

**CERTIFICATE OF COMPLIANCE**  
**Early Procurement Activities**

I hereby certify that DEPARTMENT OF AGRARIAN REFORM (DAR) has successfully undertaken Early Procurement Activities for at least 50% of the eligible Procurement Project based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2020.

This Certification is being made in compliance with the General Administration and Support Services Target (f) of the Guidelines on the Grant of the Performance-Based Bonus for Fiscal Year 2019 in the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting System Memorandum Circular No. 2018-1.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with the DEPARTMENT OF AGRARIAN REFORM (DAR) and the Philippine Government Electronic Procurement System.

**IN WITNESS HEREOF**, I have hereunto affixed my signature on the 9<sup>th</sup> day of January 2020 in San Jose, Occidental Mindoro, Philippines.

  
**JOSELO NATHANIEL T. DIAZ CESE**

OIC-Provincial Agrarian Reform Program Officer II

**SUBSCRIBE AND SWORN** to before me this 09 JAN 2020 In San Jose, Occidental Mindoro, Philippines, with affiant exhibiting me his Driver's License No. N10-79-016520 issued on 2018 at Manila, Philippines.

NOTARY PUBLIC

Doc. No. 462 ;  
Page No. 91 ;  
Book No. 145 ;  
Series of 2020

  
**ATTY. ALFREDO A. CASTILLO**

*Notary Public*

Unit/ Dec. 31, 2020  
P.T.R. NO. 7183198-01-04-19  
IBP License NO. 018032-09-08-2017  
San Jose, Occidental Mindoro  
Roll No. 42417  
MCLE Compliance T1 No. 0025511  
Valid until April 14, 2022