

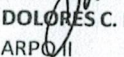
Department of Agrarian Reform - Provincial Office of Northern Samar Revised Annual Procurement Plan (APP) for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/P oosting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MAINTENANCE AND OTHER OPERATING EXPENSES													
Supplies and Materials,Tools and Equipment Expenses										2,345,000.00	2,345,000.00		
2020-001	Procurement of Common Use Office Supplies & Equipment available at PS-DBM	STOD/ LTSP/ ARBDSP/ LEGAL/ DARAB/ GAD	NP-53.5 Agency-to-Agency	Quarterly				GoP	333,574.02	333,574.02		Supply and Delivery of Common-Use Supplies	
2020-002	Procurement of Common Use Office Supplies & Equipment not available at PS-DBM	STOD/ LTSP/ ARBDSP/ LEGAL/ DARAB/ GAD	Shopping	Quarterly				GoP	1,594,888.48	1,594,888.48		Supply and Delivery of Common-Use Supplies, Furniture anf Fixtures, IT/ICT Equipment, Common Electrical Supplies, Office Equipment, Audio and Visual Presentation and Composing Equipment, Plaques, GAD Memento, Prepaid Cellcards and Others	
OTHERS								GoP	416,537.50	416,537.50			
2020-003	Installation of CCTV Camera	All Sectors	NP-53.9 - Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	25,000.00	25,000.00		Installation	
2020-004	Installation of Office Partition	All Sectors	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	340,787.50	340,787.50		Removable Wooden Partition/Cabinets	
2020-005	Mailing /Documentary Stamp	DARAB Legal LTSP	Direct Contracting	Year Round	Year Round	Year Round	Year Round	GoP	50,750.00	50,750.00		Supply & Delivery	
TRAININGS								GoP	5,028,000.00	5,028,000.00			
2020-006	Supervision & Management for Effective Delivery of Support Services	ARBDSP	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	102,000.00	102,000.00		Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshops, Meetings and other events; Guest Accommodation with Meals; General Assembly	
2020-007	Social Infrastructure Building	ARBDSP	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	255,000.00	255,000.00		Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshops, Meetings and other events	

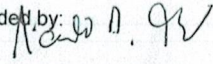
2020-008	Enterprise Development & Economic Support	ARBDSP	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	1,173,850.00	1,173,850.00	Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshops, Meetings and other events; HARD COMPONENT
2020-009	Climate Resilient Farm Productivity Support (CRFPS)	ARBDSP	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	2,047,500.00	2,047,500.00	Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshop, Meetings and other events; HARD COMPONENT
2020-010	Land Tenure Security Program (LTSP) Land Acquisition and Distribution, Non-LAD Transfer Activities and Post LAD Distribution	LTSP	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	210,800.00	210,800.00	Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshop, Meetings and other events; Guest Accommodation with Meals
2020-011	Adjudication of Agrarian Reform Cases	DARAB	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	425,000.00	425,000.00	Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshop, Meetings and other events; Guest Accommodation with Meals
2020-012	Resolution of Agrarian Law of Implementation Cases and Provision of Agrarian Legal Assistance	LEGAL	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	424,150.00	424,150.00	Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshop, Meetings and other events; Guest Accommodation with Meals
2020-013	Support to Operation Divisions	STOD	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	259,800.00	259,800.00	Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshop, Meetings and other events; Guest Accommodation with Meals
2020-014	Gender and Development (GAD)	GAD	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP	129,900.00	129,900.00	Provision of Venue, Accommodation and Catering Services for Women's Month Celebration, CARP Anniversary, GAD Trainings, Conferences, Orientation, Assessments, Plannings, Meetings and other events; Guest Accommodation with Meals,

General Management and Supervision (GMAS)									7,839,000.00	7,839,000.00		
Utilities									724,000.00	724,000.00		
2020-015	Water Expense	STOD	Direct Contracting	Monthly	GoP				114,000.00	114,000.00		DARPO water supply consumption
2020-016	Electric Power Supply	STOD	Direct Contracting	Monthly	GoP				610,000.00	610,000.00		DARPO power supply consumption
Telecommunication Services									213,000.00	213,000.00		
2020-017	Landline	STOD	Direct Contracting	Monthly	GoP				25,000.00	25,000.00		DARPO landline telephone services
2020-018	Internet	STOD	Direct Contracting	Monthly	GoP				99,000.00	99,000.00		Provision of Internet Connection for DARPO employees
2020-019	Mobile	STOD	Direct Contracting	Monthly	GoP				25,000.00	25,000.00		Provision of cellcards for DARPO officials
2020-020	Cable, Satellite, Telegraph & Radio Expenses	STOD	Direct Contracting	Monthly	GoP				24,000.00	24,000.00		Cable Subscription for DARPO
2020-021	Postage	STOD	Direct Contracting	Monthly	GoP				40,000.00	40,000.00		Mailing of DARPO documents
General Services									5,376,000.00	5,376,000.00		
2020-022	Janitorial Services	STOD	Competitive Bidding	Monthly	GoP				880,000.00	880,000.00		DARPO Janitorial Services
2020-023	Security Services	STOD	Competitive Bidding	Monthly	GoP				696,000.00	696,000.00		DARPO Security Services
2020-024	Supplies and Materials Expenses	STOD	NP-53.9-Small Value Procurement	Monthly	GoP				2,500,000.00	2,500,000.00		DARPO Supplies and Materials
2020-025	Professional Services	STOD	Direct Contracting	Monthly	GoP				500,000.00	500,000.00		DARPO professional services
2020-026	Other General Services	DARPO	Direct Contracting	As the need arises	GoP				500,000.00	500,000.00		Other Repair/Maintenance of Other Properties (e.g. power generator, IT/ICT equipment, aircon, typewriter), Communication & Office Equipment, Furniture & Fixtures
2020-027	Repair & Maintenance	DARPO	Direct Contracting	As the need arises	GoP				300,000.00	300,000.00		Repair & maintenance of office, vehicle, & IT equipment
Taxes, Insurance & Other Fees									178,000.00	178,000.00		
2020-028	Fidelity Bond Premium	STOD	Direct Contracting	Monthly	GoP				98,000.00	98,000.00		DARPO taxes, insurance & other fees expenses
2020-029	Insurance Expenses	STOD	Direct Contracting	Monthly	GoP				80,000.00	80,000.00		DARPO taxes, insurance & other fees expenses
Rent/Lease Expenses									1,348,000.00	1,348,000.00		
2020-030	Rent/Lease Expenses	STOD	Direct Contracting	Monthly	GoP				1,348,000.00	1,348,000.00		DARPO Rent/lease expenses
SURVEY												
2020-031	Survey	LTID	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,195,000.00	1,195,000.00		Subdivision of New Lands and Collective CLOAs
Total									16,407,000.00	16,407,000.00		

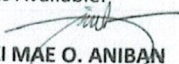
Prepared by BAC SECRETARIAT:


DOLORES C. DATO
ARPO II

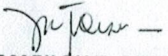
Funded by:



RICARDO D. CAPAZ
Budget Officer


Funds Available:



NIKKI MAE O. ANIBAN
OIC Accountant II

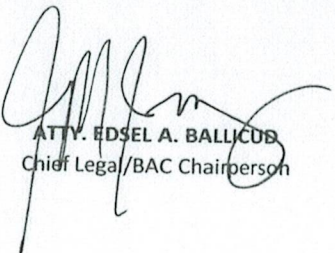
RECOMMENDING APPROVAL:


MARILOU T. ORSUA
MARPO/BAC Member

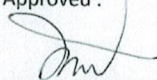

EMERITA M. ANABE
CARPO/BAC Member


FROILAN B. CARDENO
MARPO/BAC Member


CECILIA B. DABOCOL
CARPO/BAC Vice-Chairman


ATTY. EDSSEL A. BALLICUD
Chief Legal/BAC Chairperson

Approved :


NIDA O. ABELIDO
PARPO II/HOPE