

Department of Agrarian Reform - Negros Occidental 2 ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-0002-01	Procurement of Services for the Conduct of Training & Seminars w/ Venue, Food & Lodging	PARAD/LTID/ PBDD/LEGAL /STO	NO	NP-53.10 Lease of Real Property and Venue	Jan. -Dec. 2020	Jan. -Dec. 2020	Jan. -Dec. 2020	Jan. -Dec. 2020	GoP	6,360,000.00	6,360,000.00	-	Procurement of Services for the Conduct of Trainings & Seminars w/ the use of Venue for January to December 2020
2020-0002-02	Procurement of Services for the Conduct of Training Catering Services	PARAD/LTID/ PBDD/LEGAL /STO	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2020	Jan. -Dec. 2020	Jan. -Dec. 2020	Jan. -Dec. 2020	GoP	1,756,000.00	1,756,000.00	-	Procurement of Catering Services for the Conduct of Trainings & Seminars for January to December 2020
2020-0003-01	Procurement of Common-Use Supplies & Equipment Availabe at PS-DBM	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	NP-53.5 Agency-to-Agency	NA	N/A	N/A	N/A	GoP	534,000.00	534,000.00	-	Procurement of Common-Use Supplies & Equipment Suplies to all DARPO and DARMO Offices for CY 2020
2020-0003-02	Procurement of Common-Use Supplies & Equipment NOT Available at PS-DBM	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	Competitive Bidding	Mar. 3, 2020 & June 1, 2020	Mar. 23, 2020 & June 22, 2020	Mar. 27, 2020 & June 26, 2020	Mar. 31, 2020 & June 30, 2020	GoP	2,856,000.00	2,856,000.00	-	Procurement of Common-Use Supplies & Equipment Suplies to all DARPO and DARMO Offices for CY 2020
2020-0003-02	Procurement of Common-Use Supplies & Equipment NOT Available at PS-DBM	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	560,000.00	560,000.00	-	Procurement of Common-Use Supplies & Equipment Suplies to all DARPO and DARMO Offices for CY 2020
2020-0003-03	Procurement of Other Supplies, Parts& Materials of the Existing Office Equipment	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	Direct Contracting	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	350,000.00	350,000.00	-	Procurement of Supplies, Parts and Materials of the existing office equipment

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2020-0003-04	Procurement of Fuel, Oil and Other POL Products	PBDD/GASS/ LEGAL/ PARAD/ LTID	YES	Competitive Bidding	Nov. 23, 2019	Dec. 17, 2019	Jan. 21, 2020	Jan. 24, 2020	GoP	2,688,400.00	2,688,400.00	-	Procurement of Fuel for RP Service Vehicles for the period February to December 2020
2020-0003-04	Procurement of Fuel, Oil and Other POL Products	PBDD/GASS/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. 2020 & Dec. 2020	Jan. 2020 & Dec. 2020	Jan. 2020 & Dec. 2020	Jan. 2020 & Dec. 2020	GoP	697,600.00	697,600.00	-	Procurement of Fuel, Oil & Other POL Products for the period January to February 2020
2020-0003-05	Procurement of Supply, Parts and Materials for the Repair of RP Motor Vehicle	PBDD/ GASS/ LEGAL/LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	529,000.00	529,000.00	-	Procurement of Supplies, Parts and Materials for the Repair of RP Service Vehicle for CY 2020
2020-0003-05	Procurement of Supply, Parts and Materials for the Repair of RP Motor Vehicle	GASS/LTID	NO	Direct Contracting	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	159,000.00	159,000.00	-	Procurement of Supplies, Parts and Materials for the Repair of RP Service Vehicle for CY 2020
2020-0003-06	Training Supplies & Materials	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	10,000.00	10,000.00	-	Procurement of Training Supplies & Materials for CY 2020
2020-0004-01	Utility - Procurement of Purified Drinking Water	GASS/ PARAD	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	175,000.00	175,000.00	-	Procurement of Purified Drinking Water for CY 2020
2020-0004-01	Utility - Water Consumption (DARPO, PARAD, DARMOS)	GASS/ PARAD	NO	Direct Contracting	Jan. to Dec. 2020	Jan. to Dec. 2020	Jan. to Dec. 2020	Jan. to Dec. 2020	GoP	845,000.00	845,000.00	-	Payment for Water Consumption for CY 2020 of DARPO, PARAD and DARMO Offices