

Department of Agrarian Reform - Negros Occidental 2 ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-0002-01	Procurement of Services for the Conduct of Training & Seminars w/ Venue, Food & Lodging	PARAD/LTID/ PBDD/LEGAL /STO	NO	NP-53.10 Lease of Real Property and Venue	Jan. -Dec. 2020	Jan. -Dec. 2020	Jan. -Dec. 2020	Jan. -Dec. 2020	GoP	6,360,000.00	6,360,000.00	-	Procurement of Services for the Conduct of Trainings & Seminars w/ the use of Venue for January to December 2020
2020-0002-02	Procurement of Services for the Conduct of Training Catering Services	PARAD/LTID/ PBDD/LEGAL / STO	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2020	Jan. -Dec. 2020	Jan. -Dec. 2020	Jan. -Dec. 2020	GoP	1,756,000.00	1,756,000.00	-	Procurement of Catering Services for the Conduct of Trainings & Seminars for January to December 2020
2020-0003-01	Procurement of Common-Use Supplies & Equipment Availabe at PS-DBM	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	NP-53.5 Agency-to-Agency	NA	N/A	N/A	N/A	GoP	534,000.00	534,000.00	-	Procurement of Common-Use Supplies & Equipment Suplies to all DARPO and DARMO Offices for CY 2020
2020-0003-02	Procurement of Common-Use Supplies & Equipment NOT Available at PS-DBM	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	Competitive Bidding	Mar. 3, 2020 & June 1, 2020	Mar. 23, 2020 & June 22, 2020	Mar. 27, 2020 & June 26, 2020	Mar. 31, 2020 & June 30, 2020	GoP	2,856,000.00	2,856,000.00	-	Procurement of Common-Use Supplies & Equipment Suplies to all DARPO and DARMO Offices for CY 2020
2020-0003-02	Procurement of Common-Use Supplies & Equipment NOT Available at PS-DBM	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	560,000.00	560,000.00	-	Procurement of Common-Use Supplies & Equipment Suplies to all DARPO and DARMO Offices for CY 2020
2020-0003-03	Procurement of Other Supplies, Parts& Materials of the Existing Office Equipment	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	Direct Contracting	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	350,000.00	350,000.00	-	Procurement of Supplies, Parts and Materials of the existing office equipment

Department of Agrarian Reform - Negros Occidental 2 ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-0003-04	Procurement of Fuel, Oil and Other POL Products	PBDD/GASS/ LEGAL/ PARAD/ LTID	YES	Competitive Bidding	Nov. 23, 2019	Dec. 17, 2019	Jan. 21, 2020	Jan. 24, 2020	GoP	2,688,400.00	2,688,400.00	-	Procurement of Fuel for RP Service Vehicles for the period February to December 2020
2020-0003-04	Procurement of Fuel, Oil and Other POL Products	PBDD/GASS/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. 2020 & Dec. 2020	Jan. 2020 & Dec. 2020	Jan. 2020 & Dec. 2020	Jan. 2020 & Dec. 2020	GoP	697,600.00	697,600.00	-	Procurement of Fuel, Oil & Other POL Products for the period January to February 2020
2020-0003-05	Procurement of Supply, Parts and Materials for the Repair of RP Motor Vehicle	PBDD/ GASS/ LEGAL/LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	529,000.00	529,000.00	-	Procurement of Supplies, Parts and Materials for the Repair of RP Service Vehicle for CY 2020
2020-0003-05	Procurement of Supply, Parts and Materials for the Repair of RP Motor Vehicle	GASS/LTID	NO	Direct Contracting	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	159,000.00	159,000.00	-	Procurement of Supplies, Parts and Materials for the Repair of RP Service Vehicle for CY 2020
2020-0003-06	Training Supplies & Materials	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	10,000.00	10,000.00	-	Procurement of Training Supplies & Materials for CY 2020
2020-0004-01	Utility - Procurement of Purified Drinking Water	GASS/ PARAD	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	175,000.00	175,000.00	-	Procurement of Purified Drinking Water for CY 2020
2020-0004-01	Utility - Water Consumption (DARPO, PARAD, DARMOS)	GASS/ PARAD	NO	Direct Contracting	Jan. to Dec. 2020	Jan. to Dec. 2020	Jan. to Dec. 2020	Jan. to Dec. 2020	GoP	845,000.00	845,000.00	-	Payment for Water Consumption for CY 2020 of DARPO, PARAD and DARMO Offices

Department of Agrarian Reform - Negros Occidental 2 ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-0004-02	Electricity Expenses (DARPO, DARMOs, PARAD)	GASS/ PARAD	NO	Direct Contracting	NA	NA	NA	Jan. - Dec. 2020	GoP	2,385,000.00	2,385,000.00	-	Payment for Electricity Expense of DARPO, DARMOs and PARAD Office for CY 2020
2020-0005-01	Procurement of Communication Services - Landline Telephone and Internet Services	GASS/ PARAD	NO	Direct Contracting	N/A	N/A	N/A	Jan. - Dec. 2020	GoP	1,528,000.00	1,528,000.00	-	Payment for Landline Telephone and Internet Services of DARPOm PARAD and DARMO Offices for CY 2020
2020-0005-02	Procurement of Communication Services - Prepaid Cards	GASS/ PARAD/PBDD	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	658,000.00	658,000.00	-	Procurement of Prepaid Cards for CY 2020
2020-0005-03	Procurement of Transportation and Delivery	GASS/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	90,000.00	90,000.00	-	Payment of Transportation and Delivery of Official Documents for CY 2020
2020-0005-04	Postage	GASS/ PARAD/ LEGAL	NO	NP-53.5 Agency- to-Agency	NA	NA	NA	Jan. - Dec. 2020	GoP	710,000.00	710,000.00	-	Procurement of Postage Stamps for CY 2020
2020-0007-01	Hiring of Professional and Other Professional Services	PARAD/LTID/ PBDD/ALS/ STO	NO	Direct Contracting	NA	NA	NA	Jan. 2020; April 2020, July 2020 & Oct. 2020	GoP	14,540,000.00	14,540,000.00	-	Salaries/Payment of Job Orders and Contract of Service Employees for CY 2020
2020-0008-01	Procurement of Janitorial Services for CY 2020	GASS	YES	Competitive Bidding	Oct. 8, 2019	Oct. 22, 2019	Jan. 6, 2020	Jan. 8, 2020	GoP	700,000.00	700,000.00	-	Janitorial Services for CY 2020
2020-0008-02	Procurement of Security Services for CY 2020	GASS	YES	Competitive Bidding	Oct. 1, 2019	Oct. 11, 2019	Jan. 8, 2020	Jan. 10, 2020	GoP	1,100,000.00	1,100,000.00	-	Security Services for CY 2020
2020-0009-01	Procurement of Labor for the Repair & Maintenance RP Motor Vehicle	PBDD/GASS/ LEGAL// LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	1,721,000.00	1,721,000.00	-	Payment fo Labor for the Repair & Maintenance of RP Motor Vehicle for CY 2020

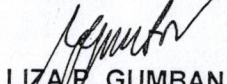
Department of Agrarian Reform - Negros Occidental 2 ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-0009-02	Procurement of Labor for the Repair & Maintenance Building, IT and Office Equipment	PBDD/GASS/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	680,000.00	680,000.00	-	Payment for Labor for the Repair & Maintenance of Building, IT and Office Equipment for CY 2020
2020-0010-01	Procurement of Hard Component for Sustainable Livelihood Project, CP WASH & VELFED)	PBDD	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	1,900,000.00	1,900,000.00	-	Procurement of Supplies and Materials in the implementation of Sustainable Livelihood Projects, CPWASH, VELFED, SIB, Major Crop-Based Projects, Linksfarm Projects
2020-0011-01	Taxes, Insurance Premiums & Other Fees	GASS	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	Jan. - Dec. 2020	GoP	160,000.00	160,000.00	-	Payment for Taxes, Insurance Premiums and Other Fees for CY 2020
2020-0012-01	Service Vehicle Rental	PBDD/ LEGAL/ PARAD/ LTID	YES	Shopping	Nov. 23, 2019	Dec. 17, 2019	Jan. 21, 2020	Jan. 24, 2020	GoP	1,980,700.00	1,980,700.00	-	Service Vehicle Rental for the period February to December 2020
2020-0012-01	Service Vehicle Rental	PBDD/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. 2020 & Dec. 2020	Jan. 2020 & Dec. 2020	Jan. 2020 & Dec. 2020	Jan. 2020 & Dec. 2020	GoP	234,300.00	234,300.00	-	Service Vehicle Rental for January and December 2020
2020-0012-02	Rental of Office Bldg./Space (DARPO, DARMOs & PARAD)	GASS/PARAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Jan. 2020	GoP	3,964,000.00	3,964,000.00	-	Provision of Office Building/Space for DARPO, DARMO & PARAD Offices for CY 2020
2020-0012-03	Procurement for the Printing of Tarpaulins and Publication of Legal Documents	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	94,000.00	94,000.00	-	Procurement of the Printing of Tarpaulins and Publication of Legal Documents for CY 2020

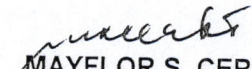
Department of Agrarian Reform - Negros Occidental 2 ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-0012-04	Procurement of Services for Advertising	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	5,000.00	5,000.00		Procurement of Services - for Advertising for CY 2020
2020-0012-05	Procurement of Other General Services	GASS	NO	Direct Contracting	NA	NA	NA	Jan. 2020; April 2020, July 2020 & Oct. 2020	GoP	300,000.00	300,000.00		Salaries/Payment for General/Job Order Services for CY 2020
	TOTAL									50,270,000.00	50,270,000.00	-00	


Prepared and Consolidated by:

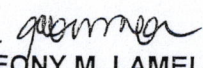

LIZA P. GUMBAN
Head, Bac Secretariat

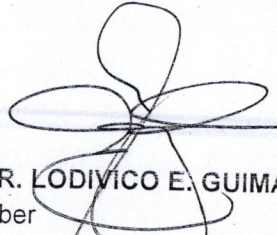
Reviewed by:


MAYFLOR S. CERBO
Budget Officer


Recommending Approval:
BIDS AND AWARDS COMMITTEE:


MARILOU T. TUBESA
Member

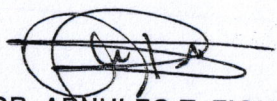

LEONY M. LAMELA
Vice Chairperson


ENGR. LODIVICO E. GUIMAPANG
Member


ATTY. ROLANDO E. LAVA
Chairperson


EDNA M. VILLARUEL
Member

Approved by:
HEAD OF THE PROCURING ENTITY


ENGR. ARNULFO T. FIGUEROA
OIC-Provincial Agrarian Reform Officer II