

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE - MASBATE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANDATORIES								6,535,000.00	6,535,000.00	-	
	Fuel, Oil and Lubricants Expenses		Shopping					GOP	458,000.00	458,000.00		
	WATER EXPENSES		Direct Contracting					GOP	60,000.00	60,000.00		
	ELECTRICITY EXPENSES		Direct Contracting					GOP	979,000.00	979,000.00		
	LANDLINE		Direct Contracting					GOP	545,000.00	545,000.00		
	MOBILE		Shopping					GOP	432,000.00	432,000.00		
	INTERNET		Direct Contracting					GOP	225,000.00	225,000.00		
	Postage and Courier Expenses		NP-53.5 Agency-to-Agency					GOP	106,000.00	106,000.00		
	JANITORIAL SERVICES		Competitive Bidding	7/10/2019	10/27/2019	2/10/2020	3/10/2020	GOP	264,000.00	264,000.00		
	SECURITY SERVICES		Competitive Bidding	7/10/2019	10/27/2019	2/10/2020	3/10/2020	GOP	750,000.00	750,000.00		
	Accountable Forms		NP-53.5 Agency-to-Agency					GOP	20,000.00	20,000.00		
	Transportation and Delivery Expenses		NP-53.9 - Small Value Procurement					GOP	178,000.00	178,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES		Direct Contracting					GOP	25,000.00	25,000.00		
	RENT/LEASE - BUILDING AND STRUCTURES		Direct Contracting					GOP	1,403,000.00	1,403,000.00		
	RENT/LEASE - ICT		NP-53.9 - Small Value Procurement					GOP	190,000.00	190,000.00		
	Common Use Supplies and Equipment		Competitive Bidding					GOP	400,000.00	400,000.00		
	Professional Services (ICT Consultancy)		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement					GOP	400,000.00	400,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
	LAND TENURE SECURITY PROGRAM	LTSP							5,205,113.00	5,205,113.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	1,152,100.00	1,152,100.00	-	
	GAD TRAININGS		NP-53.9 - Small Value Procurement					GOP	160,000.00	160,000.00	-	
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	243,000.00	243,000.00	-	
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	895,013.00	895,013.00	-	
	CONSULTING LAND SURVEY Land Survey		Competitive Bidding	11/11/2019, 07/06/2020	12/08/2019, 08/02/2020	01/08/2020, 08/08/2020	01/09/2020, 08/09/2020	GOP	2,387,000.00	2,387,000.00	-	
	CONSULTING Subdivision Of Collective CLOAs		Competitive Bidding	11/11/2019, 07/06/2020	12/08/2019, 08/02/2020	01/08/2020, 08/08/2020	01/09/2020, 08/09/2020	GOP	58,000.00	58,000.00		
	RENT/LEASE - ICT		NP-53.9 - Small Value Procurement					GOP	150,000.00	150,000.00	-	
	COMMUNICATION		NP-53.9 - Small Value Procurement					GOP	60,000.00	60,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM	AJDP							1,408,750.00	1,408,750.00		
		LEGAL							880,000.00	880,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	285,000.00	285,000.00		
	COMMUNICATION (INTERNET & LANDLINE)		Direct Contracting					GOP	20,000.00	20,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	144,000.00	144,000.00		
	SUBSCRIPTION EXPENSES		NP-53.9 - Small Value Procurement					GOP	20,000.00	20,000.00		
	POSTAGE & STAMPS		NP-53.5 Agency-to-Agency					GOP	20,000.00	20,000.00		
	COMMUNICATION (MOBILE)		Shopping					GOP	20,000.00	20,000.00		
	NOTARIAL FEES		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GOP	30,000.00	30,000.00		
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement					GOP	61,000.00	61,000.00		
	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	270,000.00	270,000.00		
		PARAD							528,750.00	528,750.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	205,550.00	205,550.00		
	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	85,000.00	85,000.00		
	INTERNET SUBSCRIPTION		Direct Contracting					GOP	30,000.00	30,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	75,000.00	75,000.00		
	POSTAGE & STAMPS		NP-53.5 Agency-to-Agency					GOP	20,000.00	20,000.00		
	NEWSPAPER SUBSCRIPTION		NP-53.9 - Small Value Procurement					GOP	7,000.00	7,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	25,000.00	25,000.00		
	COMMUNICATION EXPENSES (MOBILE)		Shopping					GOP	30,000.00	30,000.00		
	CABLE SUBSCRIPTION		Direct Contracting					GOP	1,200.00	1,200.00		
	ARBs DEVELOPMENT AND SUSTAINABILITY PROGRAM	ARBDSP							8,351,680.00	8,351,680.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	761,540.00	761,540.00		
	REPRESENTATION		NP-53.9 - Small Value Procurement					GOP	60,000.00	60,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	108,000.00	108,000.00		
	RENT/LEASE - ICT		NP-53.9 - Small Value Procurement					GOP	70,000.00	70,000.00		
	TRAINING MATERIALS (SOFT AND HARD COMPONENTS)		NP-53.9 - Small Value Procurement					GOP	1,826,140.00	1,826,140.00		
	TRAINING MATERIALS (SOFT AND HARD COMPONENTS)		Competitive Bidding	4/11/2019	11/24/2019	9/1/2020	10/1/2020	GOP	5,417,750.00	5,417,750.00		
	PROFESSIONAL SERVICES		Direct Contracting					GOP	108,250.00	108,250.00		
	GRAND TOTAL								21,500,543.00	21,500,543.00	-	

Prepared by:


RYAN G. GONO
 BAC Secretariat

Recommending Approval


FLORO A. ESPARES
 BAC CHAIRMAN

Approved by:


CAMILO A. DEL MONTE
 Head of Procuring Entity