

(DEPARTMENT OF AGRARIAN REFORM - LEYTE PROVINCE) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Manpower Services	STOD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	734,000.00	734,000.00		Provision of the four (4) janitorial attendants. Proposed ABC includes the supplies and the tools used by the attendants. The Procurement process will be done by the Regional Office.
	Security Manpower Services	STOD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,374,000.00	1,374,000.00		Provision of six (6) security guards. The Procurement process will be done by the Regional Office.
	CCTV Maintenance and Monitoring Services	STOD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00	30,000.00		Provision of 24/7 CCTV monitoring & preventive maintenance of CCTV peripherals
	Publication of Notice of Land Valuation and Acquisition	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	230,000.00	230,000.00		Publication for the NLVA to be conducted with the different landholdings and for other purposes of public information.
	Publication of Notice of Conduct of Field Investigation	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	180,000.00	180,000.00		Publication for the Field Investigation to be conducted with the different landholdings and for other purposes of public information.
	Publication of Summon and Notice of Hearing / Cancellation of CLOA	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	320,000.00	320,000.00		Publication for the Summons to be conducted with the different landholdings and for other purposes of public information.
	Rental of DARPO Leyte Office & DARMOS.	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	February	GoP	2,750,000.00	2,750,000.00		
	Construction of 3 - storey building	DARPO Leyte	Competitive Bidding	January	February	March	March	GoP	40,000,000.00			Construction of new DARPO Office of Leyte in Candahug, Palo, Leyte
	Common Use Supplies and Materials available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	2,305,972.03	2,305,972.03		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Common Use Supplies and Materials available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	GoP	2,305,972.03	2,305,972.03		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Computer Inks available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	1,446,269.61	1,446,269.61		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Computer Inks available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	GoP	2,249,586.00	2,249,586.00		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Computer Equipment available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	2,249,586.00	2,249,586.00		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Common Use Supplies not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	GoP	GoP		For the second semester.
	Common Use Supplies not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	GoP	GoP		For the second semester.
	Computer Inks not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	420,000.00	420,000.00		For the second semester.
	Computer Inks not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	420,000.00	420,000.00		For the second semester.
	Gasoline and other POL Products	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	January	N/A	March	March	GoP	240,000.00 / per month	240,000.00 / per month		Supply of Gasoline and other POL Products for DARPO Leyte vehicles.
	PLAQUES	LTID	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	240,000.00	240,000.00		For the awardees of DARPO Leyte.
	TONERS for the Photocopier - TN 116	LTID, STOD & DARAB	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	168,000.00	168,000.00		For the first semester.

TONERS for the Photocopier - TN 116	LTID, STOD & DARAB	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	196,000.00	196,000.00		For the secon semester.
TONERS for the Photocopier - TK4109	LTID & STOD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	195,000.00	195,000.00		For the first semester.
TONERS for the Photocopier - TK4109	LTID & STOD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	195,000.00	195,000.00		For the secon semester.
TONER for the Photocopier CANON IR1024	LEGAL	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	6,000.00	6,000.00		
Toner for FUJII XEROX S2520/S3230	LEGAL	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	36,000.00	36,000.00		
Ink and Master for the RISO Machine (Gestetner)	LTID	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	66,000.00	66,000.00		
Customized Blazer	LEGAL	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00		
Drawing Tools & Materials	LTID - SURVEY	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	41,950.00	41,950.00		
MYLAR & PLOTTING PAPER	LTID - SURVEY	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	162,500.00	162,500.00		For the first semester.
MYLAR & PLOTTING PAPER	LTID - SURVEY	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	162,500.00	162,500.00		For the second semester.
IT ACCESSORIES	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	892,500.00	892,500.00		
COMPUTER LAPTOP	LTID,STOD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	575,000.00	575,000.00		
COMPUTER DESKTOP, all in 1	LTID,STOD, LEGAL	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	395,000.00	395,000.00		
Tires and other accessories	DARPO Leyte	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	320,000.00	320,000.00		Supply and delivery of brand new tires for the vehicles of DARPO Leyte (includes the exterior & interior for motorcycles) FIRST SEMESTER
Tires and other accessories	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	November	November	GoP	320,000.00	320,000.00		Supply and delivery of brand new tires for the vehicles of DARPO Leyte (includes the exterior & interior for motorcycles) SECOND SEMESTER
Motor Vehicles Battery	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	August	September	GoP	57,000.00	57,000.00		Supply & delivery of brand new batteries
Printing of T - shirts with collar	DARPO Leyte	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	165,550.00	165,550.00		Supply & delivery of collared t - shirt with printing for the CARP Celebration
Printing of Supply Forms	STOD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	10,000.00	48,000.00		
Printing of Personnel Forms	STOD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	33,500.00	33,500.00		
Drinking Water	STOD, LTID, PBDD, DARAB, LEGAL	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	84,000.00	84,000.00		Supply of drinking water.
Water Services	DARPO Leyte	Direct Contracting	N/A	N/A	January	January	GoP	66,000.00	66,000.00		DARPO Leyte Water Supply
Electricity Services	DARPO Leyte	Direct Contracting	N/A	N/A	January	January	GoP	1,500,000.00	1,500,000.00		DARPO Leyte and DARMOs power supply
Telecommunication Services - Landline & Internet Connections	DARPO Leyte						GoP	500,000.00	500,000.00		To renew the services of the existing service provider in accordance with GPPB Resolution NO. 019 - 2006 dated December 26, 2006.
Postal Stamps	DARPO Leyte						GoP	145,000.00	145,000.00		Provision of postal stamps to DARAB and STOD.
CELLCARDS @300s	DARPO Leyte	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	232,320.00	232,320.00		Provision as per memorandum intended for the division head, section chief & processors. For the first semester.
CELLCARDS @300s	DARPO Leyte	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	232,320.00	232,320.00		Provision as per memorandum intended for the division head, section chief & processors. For the second semester.
Motor Vehicle Aircon	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	80,000.00	80,000.00		Periodic general cleaning of motor vehicle aircon
Motor Vehicles	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	250,000.00	250,000.00		Preventive maintenance for DARPO Leyte vehicles. It includes the change oil.
Repair of Service Vehicles	DARPO Leyte	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	200,000.00	200,000.00		Repair of Service Vehicles of DARPO Leyte and replacement of spareparts.
Repair of Computer Equipment & Accessories	DARPO Leyte	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	80,000.00	80,000.00		

	Repair and procurement of Hardware/Construction Materials for DAR Municipal Offices and other divisions of DARPO Leyte	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	300,000.00	300,000.00		Repair and provision of hardware or construction materials for DARMOs and other divisions of DARPO Leyte for the necessary repairs.
	Repair and replacement of parts of computer printer	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	50,000.00	50,000.00		
	Repaint of Service Vehicle and other necessary repairs	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	140,000.00	140,000.00		Repainting and other necessary repair for the Service Vehicle with Plate No. XTN - 119 & XLJ 379
	Replacement and repair of defective parts of motor vehicles	DARPO Leyte	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	100,000.00	100,000.00		Delivery and supply of parts for the service vehicles and installation
	Office Equipment available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	February/May/Au	February/May/Au	GoP	244,529.21	244,529.21		Not applicable. To be procured from another agency of the government in accordance with Sec. 53.5 and Appendix 6 of the IRR of RA 9184.
	Office Equipment not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	589,125.00	589,125.00		First Quarter.
	Office Equipment not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	589,125.00	589,125.00		Second Quarter.
	Office Equipment not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	589,125.00	589,125.00		Third Quarter.
	Office Equipment not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	589,125.00	589,125.00		Fourth Quarter.
	SURVEY MEETING CUM DOWNLOADING OF TARGET	LTSP-Survey	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	25,000.00	25,000.00		
	Survey Personnel Monthly Assessment Meeting	LTSP-Survey	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	275,000.00	275,000.00		
	Survey Personnel Monthly Assessment Meeting	LTSP-Survey	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	275,000.00	275,000.00		
	Survey Personnel Monthly Assessment Meeting	LTSP-Survey	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	275,000.00	275,000.00		
	Survey Personnel Monthly Assessment Meeting	LTSP-Survey	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	275,000.00	275,000.00		
	Survey Personnel Monthly Assessment Meeting	LTSP-Survey	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	275,000.00	275,000.00		
	Survey Personnel Monthly Assessment Meeting	LTSP-Survey	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	275,000.00	275,000.00		
	Survey Personnel Monthly Assessment Meeting	LTSP-Survey	NP-53.9 - Small Value Procurement	June	N/A	July	August	GoP	275,000.00	275,000.00		
	Survey Personnel Monthly Assessment Meeting	LTSP-Survey	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	275,000.00	275,000.00		
	Survey Personnel Monthly Assessment Meeting	LTSP-Survey	NP-53.9 - Small Value Procurement	August	N/A	September	October	GoP	275,000.00	275,000.00		
	Survey Personnel Monthly Assessment Meeting	LTSP-Survey	NP-53.9 - Small Value Procurement	September	N/A	October	November	GoP	275,000.00	275,000.00		
	Survey Personnel Monthly Assessment Meeting	LTSP-Survey	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	275,000.00	275,000.00		
	Joint Quarterly Conference with DAR-DENR Task Force for Survey Operation and LBP-ACC	LTSP-Survey	NP-53.9 - Small Value Procurement	March	N/A	April	June	GoP	162,000.00	162,000.00		
	Joint Quarterly Conference with DAR-DENR Task Force for Survey Operation and LBP-ACC	LTSP-Survey	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	21,000.00	21,000.00		

Joint Quarterly Conference with DAR-DENR Task Force for Survey Operation and LBP-ACC	LTSP-Survey	NP-53.9 - Small Value Procurement	August	N/A	September	December	GoP	21,000.00	21,000.00		
Assessment/Conference of MARPO with Survey Contractors	LTSP-Survey	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	120,000.00	120,000.00		
Assessment/Conference of MARPO with Survey Contractors	LTSP-Survey	NP-53.9 - Small Value Procurement	April	N/A	May	June	GoP	120,000.00	120,000.00		
Assessment/Conference of MARPO with Survey Contractors	LTSP-Survey	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	120,000.00	120,000.00		
Assessment/Conference of MARPO with Survey Contractors	LTSP-Survey	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	120,000.00	120,000.00		
Joint PARCCOM-PTFPL Deliberation Conference	LTID	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	30,030.00	30,030.00		
Joint PARCCOM-PTFPL Deliberation Conference	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	May	GoP	30,030.00	30,030.00		
Joint PARCCOM-PTFPL Deliberation Conference	LTID	NP-53.9 - Small Value Procurement	May	N/A	July	August	GoP	30,030.00	30,030.00		
Joint PARCCOM-PTFPL Deliberation Conference	LTID	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	30,030.00	30,030.00		
MARPOs Planning Assessment Conference Cy 2020	LTID	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	183,600.00	183,600.00		
MARPOs Planning Assessment Conference Cy 2020	LTID	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	425,000.00	425,000.00		
MARPOs Planning Assessment Conference Cy 2020	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	July	GoP	425,000.00	425,000.00		
MARPOs Planning Assessment Conference Cy 2020	LTID	NP-53.9 - Small Value Procurement	June	N/A	July	September	GoP	425,000.00	425,000.00		
MARPOs Planning Assessment Conference Cy 2020	LTID	NP-53.9 - Small Value Procurement	July	N/A	August	November	GoP	425,000.00	425,000.00		
Levelling off with MARPOs and other Line Agencies	LTID	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	85,000.00	85,000.00		
OPTOOL Updating with MARPOs Assessment Conference with Data Administrator	LTID	NP-53.9 - Small Value Procurement	August	N/A	September	December	GoP	85,000.00	85,000.00		
Quarter Planning Assessment Conference with the Claim Folder Processing Unit and EP/CLOA Generation Unit	LTID	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00		
Quarter Planning Assessment Conference with the Claim Folder Processing Unit and EP/CLOA Generation Unit	LTID	NP-53.9 - Small Value Procurement	February	N/A	March	April	GoP	30,000.00	30,000.00		
Quarter Planning Assessment Conference with the Claim Folder Processing Unit and EP/CLOA Generation Unit	LTID	NP-53.9 - Small Value Procurement	July	N/A	August	October	GoP	30,000.00	30,000.00		

	Year-End Assessment Workshop Conference for Claim Folder Processing Unit and EP/CLOA Generation Unit	LTID						GoP	35,000.00	35,000.00		
			NP-53.9 - Small Value Procurement	October	N/A	November	November					
	Catering Services for the Women's Month Celebration	STOD						GoP	400,000.00	400,000.00		
			NP-53.9 - Small Value Procurement	February		April	June					
	STOD Quarterly Assessment	STOD						GoP	45,000.00	45,000.00		
			NP-53.9 - Small Value Procurement	February	N/A	February	March					
	STOD Quarterly Assessment	STOD						GoP	45,000.00	45,000.00		
			NP-53.9 - Small Value Procurement	April	N/A	May	June					
	STOD Quarterly Assessment	STOD						GoP	45,000.00	45,000.00		
			NP-53.9 - Small Value Procurement	July	N/A	August	September					
	STOD Quarterly Assessment	STOD						GoP	45,000.00	45,000.00		
			NP-53.9 - Small Value Procurement	October	N/A	November	December					
	STOD Year-End Conference	STOD						GoP	45,000.00	45,000.00		
			NP-53.9 - Small Value Procurement	October	N/A	November	December					
	Catering Service of Year - End Assessment/Conference	STOD						GoP	200,000.00	200,000.00		
			NP-53.9 - Small Value Procurement	October	N/A	November	December					
	DARPO Leyte Biliran General Assembly cum CARP Anniversary Celebration	STOD						GoP	315,000.00	315,000.00		
			NP-53.9 - Small Value Procurement	April	N/A	May	June					
	BAC Regular Meeting	BAC						GoP	72,000.00	72,000.00		
			NP-53.9 - Small Value Procurement	February	N/A	February	February					
	Legal Monthly Conference 1st Quarter Conference/Assessment	LEGAL						GoP	75,000.00	75,000.00		
			NP-53.9 - Small Value Procurement	January	N/A	February	March					
	Legal Monthly Conference 2nd Quarter Conference/Assessment	LEGAL						GoP	75,000.00	75,000.00		
			NP-53.9 - Small Value Procurement	July	N/A	August	September					
	Mid-Year Assessment	LEGAL						GoP	75,000.00	75,000.00		
			NP-53.9 - Small Value Procurement	April	N/A	May	June					
	Year-End Assessment	LEGAL						GoP	75,000.00	75,000.00		
			NP-53.9 - Small Value Procurement	October	N/A	November	December					
	LCMS Updating & Cleansing Conference	LEGAL						GoP	75,000.00	75,000.00		
			NP-53.9 - Small Value Procurement	February	N/A	March	June					
	Seminar Workshop on Rules/Law on Agrarian Reform	DARAB						GoP	342,000.00	342,000.00		
			NP-53.9 - Small Value Procurement	May	N/A	June	September					
	Seminar Workshop on Rules/Law on Agrarian Reform	DARAB						GoP	342,000.00	342,000.00		
			NP-53.9 - Small Value Procurement	July	N/A	August	October					
	Seminar Workshop on Rules/Law on Agrarian Reform	DARAB						GoP	342,000.00	342,000.00		
			NP-53.9 - Small Value Procurement	July	N/A	August	November					
	Seminar Workshop on Rules/Law on Agrarian Reform	DARAB						GoP	342,000.00	342,000.00		
			NP-53.9 - Small Value Procurement	August	N/A	September	December					
	DARAB Monthly Conference	DARAB						GoP	30,000.00	30,000.00		
			NP-53.9 - Small Value Procurement	January	N/A	January	January					
	DARAB Monthly Conference	DARAB						GoP	30,000.00	30,000.00		
			NP-53.9 - Small Value Procurement	February	N/A	February	February					
	DARAB Monthly Conference	DARAB						GoP	30,000.00	30,000.00		
			NP-53.9 - Small Value Procurement	February	N/A	March	March					
	DARAB Monthly Conference	DARAB						GoP	30,000.00	30,000.00		
			NP-53.9 - Small Value Procurement	March	N/A	March	April					
	DARAB Monthly Conference	DARAB						GoP	30,000.00	30,000.00		
			NP-53.9 - Small Value Procurement	April	N/A	April	May					
	DARAB Monthly Conference	DARAB						GoP	30,000.00	30,000.00		
			NP-53.9 - Small Value Procurement	May	N/A	June	June					
	DARAB Monthly Conference	DARAB						GoP	30,000.00	30,000.00		
			NP-53.9 - Small Value Procurement	June	N/A	July	July					
	DARAB Monthly Conference	DARAB						GoP	30,000.00	30,000.00		
			NP-53.9 - Small Value Procurement	July	N/A	August	August					
	DARAB Monthly Conference	DARAB						GoP	30,000.00	30,000.00		
			NP-53.9 - Small Value Procurement	August	N/A	September	September					
	DARAB Monthly Conference	DARAB						GoP	30,000.00	30,000.00		
			NP-53.9 - Small Value Procurement	September	N/A	October	October					
	DARAB Monthly Conference	DARAB						GoP	30,000.00	30,000.00		
			NP-53.9 - Small Value Procurement	October	N/A	November	November					

	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	30,000.00	30,000.00		
	DARAB Enhancement Cum LCMS Updating and Reconciliation with LCMS DARCO DATA	DARAB	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	90,000.00	90,000.00		
	DARAB Enhancement Cum LCMS Updating and Reconciliation with LCMS DARCO DATA	DARAB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	90,000.00	90,000.00		
	DARAB Enhancement Cum LCMS Updating and Reconciliation with LCMS DARCO DATA	DARAB	NP-53.9 - Small Value Procurement	January	N/A	February	April	GoP	90,000.00	90,000.00		
	DARAB Enhancement Cum LCMS Updating and Reconciliation with LCMS DARCO DATA	DARAB	NP-53.9 - Small Value Procurement	February	N/A	March	May	GoP	90,000.00	90,000.00		
	DARAB Enhancement Cum LCMS Updating and Reconciliation with LCMS DARCO DATA	DARAB	NP-53.9 - Small Value Procurement	March	N/A	April	June	GoP	90,000.00	90,000.00		
	DARAB Enhancement Cum LCMS Updating and Reconciliation with LCMS DARCO DATA	DARAB	NP-53.9 - Small Value Procurement	April	N/A	May	July	GoP	90,000.00	90,000.00		
	DARAB Enhancement Cum LCMS Updating and Reconciliation with LCMS DARCO DATA	DARAB	NP-53.9 - Small Value Procurement	May	N/A	June	August	GoP	90,000.00	90,000.00		
	DARAB Enhancement Cum LCMS Updating and Reconciliation with LCMS DARCO DATA	DARAB	NP-53.9 - Small Value Procurement	July	N/A	August	September	GoP	90,000.00	90,000.00		
	Quarterly Conference with DARAB Staff cum Hearing	DARAB	NP-53.9 - Small Value Procurement	January	N/A	February	March	GoP	22,500.00	22,500.00		
	Quarterly Conference with DARAB Staff cum Hearing	DARAB	NP-53.9 - Small Value Procurement	February	N/A	March	June	GoP	22,500.00	22,500.00		
	Quarterly Conference with DARAB Staff cum Hearing	DARAB	NP-53.9 - Small Value Procurement	March	N/A	June	September	GoP	22,500.00	22,500.00		
	Quarterly Conference with DARAB Staff cum Hearing	DARAB	NP-53.9 - Small Value Procurement	August	N/A	September	December	GoP	22,500.00	22,500.00		
	Focus Group Dialogue	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	55,500.00	55,500.00		
	Records Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	55,500.00	55,500.00		
	Organizational Management Training for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	74,000.00	74,000.00		
	Strategic Development Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	74,000.00	74,000.00		
	Financial Education Training	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	74,000.00	74,000.00		
	Capacity & Organization Development for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	333,000.00	333,000.00		
	Financial Management Seminar	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	55,500.00	55,500.00		
	Leadership & Governance Seminar	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	74,000.00	74,000.00		
	Enhancement of Basic Accounting for Non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	55,500.00	55,500.00		
	Basic Organizational Development Course	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	74,000.00	74,000.00		
	Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	55,500.00	55,500.00		

Enhancement training on Records Management for	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	55,500.00	55,500.00		
Seminar Workshop on Organizational Management	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	74,000.00	74,000.00		
Leadership & Values Re-Orientation Seminar	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	74,000.00	74,000.00		
Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	57,350.00	57,350.00		
Workshop for the Preparation of Income & Financial	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	57,350.00	57,350.00		
Workshop on the Basic Process Flow of Internal	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	55,500.00	55,500.00		
Barangay Workshop Consultation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	37,000.00	37,000.00		
Seminar Workshop on Financial Literacy	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	55,500.00	55,500.00		
Parliamentary Procedures	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	55,500.00	55,500.00		
Credit Management & Delinquency	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	55,500.00	55,500.00		
Entrepreneurial & Business Development Course	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	55,500.00	55,500.00		
Strategic Planning (Annual Dev't. Planning Seminar Workshop for ARBOs)	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	55,500.00	55,500.00		
Seminar Workshop on Organizational Management annual Operations Plan Preparation for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	55,500.00	55,500.00		
Seminar Workshop on Organizational Management Strategic Development Plan Preparation for ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	66,600.00	66,600.00		
Enhancement of Organizational Policy System Procedures (PSP)	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	55,500.00	55,500.00		
Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	74,000.00	74,000.00		
Training on Records Keeping	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	74,000.00	74,000.00		
Coaching & Mentoring on Strategic Development Plan &	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	74,000.00	74,000.00		
PBD Quarterly Review & Planning Session	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	333,000.00	333,000.00		
ITeMA 2019 Feedbacking	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	126,000.00	126,000.00		
Provincial Stake Holders Forum	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	300,000.00	300,000.00		
Orientation on APCP cum PSP Formulation	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	270,000.00	270,000.00		
APCP Assessment Workshop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	243,000.00	243,000.00		
ENHANCED TECHNOLOGY ON VEGTABLE PRODUCTION	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	33,300.00	33,300.00		
Climate Resilient Farm Productivity Project Trainings	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	33,300.00	33,300.00		
Provincial PBD Target Setting for 2019	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	81,000.00	81,000.00		
EDES Assessment and Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	252,000.00	252,000.00		

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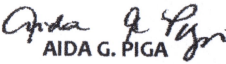
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


ROEHL-LEE ROY A. MARMITA
PCAO


AIDA G. PIGA
Accountant / Local Budget Officer


PAULINA S. CANALES
Head of Office/Agency

Date Prepared: September 27, 2019