

Department of Agrarian Reform Prov'l Office - KALINGA Annual Procurement Plan for FY 2020

Annex A

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL ADMINISTRATION SUPPORT SERVICE											
100000100001000	GENERAL MANAGEMENT and SUPERVISION											
5020101000	Traveling Expenses	STOD						GoP	316,000.00	316,000.00		
5020201002	Training expenses	STOD	NP-53.9 - Small Value Procurement			Monthly		GoP	160,000.00	160,000.00		
5020301002	Office Supplies Expenses	STOD	NP-53.5 Agency-to-Agency			Quarterly		GoP	71,000.00	71,000.00		Office Supplies Available at PS DBM
5020301002	Office Supplies Expenses	STOD	NP-53.9 - Small Value Procurement			Monthly		GoP	159,000.00	159,000.00		Office Supplies not available at PS-DBM
5020309000	Fuel, Oil & lubricant	STOD	Direct Contracting			Weekly		GoP	182,000.00	182,000.00		Pol product for STO
5020401000	Water Expenses	STOD	Direct Contracting			Monthly		GoP	45,000.00	45,000.00		Water expenses for DARPO
5020402000	Electricity Expenses	STOD	Direct Contracting			Monthly		GoP	280,000.00	280,000.00		Electricity expenses for DARPO
5020502000	Postage & deliveries	STOD	Shopping			Monthly		GoP	6,000.00	6,000.00		
5020502001	Telephones Expenses-Mobile	STOD	Shopping			Monthly		GoP	90,000.00	90,000.00		PARPO, PARAD, Division Chief & Staff
5020503000	Internet Expenses	STOD	Direct Contracting			Monthly		GoP	72,000.00	72,000.00		2 smart broadband
5020504000	Cable, Satellite, Telegraph & Radio Exp	STOD	Direct Contracting			Semestral		GoP	6,000.00	6,000.00		1 tv
5021102000	Auditing services	STOD				Semestral		GoP	10,000.00	10,000.00		Expenses of auditor
5021199000	Other professional services	STOD				Quarterly		GoP	398,000.00	398,000.00		2 COS - IT and Clerk for FAD
5021203000	Janitorial services	STOD	NP 53.9 - Small Value Procurement			Semestral		GoP	120,000.00	120,000.00		1 janitor
5021298000	Security services	STOD	Competitive Bidding	11/18/2019	11/25/2019	12/16/2019	12/23/2019	GoP	570,000.00	570,000.00		3 guard on 8 hour shift
5021305002	RM-Office Equipment	STOD	NP 53.9 - Small Value Procurement			Monthly		GoP	24,000.00	24,000.00		Office equipment repair & maintenance
5021305003	RM-ICT Equipment	STOD	NP 53.9 - Small Value Procurement			Monthly		GoP	36,000.00	36,000.00		Repair of office furniture & fixture
5021308001	RM-Motor vehicle	STOD	NP 53.9 - Small Value Procurement			Monthly		GoP	216,000.00	216,000.00		Repair and maintenance for Toyota Hilux and L300 van.
5021501001	Taxes, duties and licences	STOD				Monthly		GoP	5,000.00	5,000.00		Taxes, Duties and Licences
5021502000	Fidelity bond Premium	STOD				Yearly		GoP	30,000.00	30,000.00		Bond of PARO, Cashier, Accountant and Supply Officer
5021503000	Insurance expenses	STOD				Semestral		GoP	10,000.00	10,000.00		Insurances of 3 motorcycles and 1 SUV
5029905001	Rent-Buildings & Structures	STOD	Competitive Bidding	11/18/2019	11/25/2019	12/16/2019	12/23/2019	GoP	1,220,000.00	1,220,000.00		Office rental
5029905003	Rent-Motor	STOD	NP 53.9 - Small Value Procurement			Monthly		GoP	98,000.00	98,000.00		Hire of motor vehicle
310100100001000	LAND TENURE SECURITY PROGRAM											
310100100001000	Land Acquisition and Development											
5020101000	Traveling Expenses	LTID	NP-53.9 - Small Value Procurement					GoP	236,000.00	236,000.00		
5020201002	Training expenses	LTID	NP-53.9 - Small Value Procurement			Monthly		GoP	90,000.00	90,000.00		
5020301002	Office Supplies Expenses	LTID	NP-53.5 Agency-to-Agency			Quarterly		GoP	138,000.00	138,000.00		Office Supplies Available at PS DBM
5020309000	Fuel, Oil & lubricant	LTID	Direct Contracting			Monthly		GoP	93,000.00	93,000.00		POL Product for survey
5020701000	Survey Expenses	LTID	Competitive Bidding	11/18/2019	11/25/2019	12/16/2019	12/23/2019	GoP	218,000.00	218,000.00		57,000 has. New Lands
502136001	RM-Motor vehicle	LTID	NP 53.9 - Small Value Procurement			Monthly		GoP	36,000.00	36,000.00		Repair and Maintenance of 2 motor vehicle
5029905003	Rent Motor	LTID	NP 53.9 - Small Value Procurement			Monthly		GoP	60,000.00	60,000.00		Hire of motor vehicle
310100100002000	Non-Land Transfer Activities											
5020101000	Traveling Expenses	LTID						GoP	30,000.00	30,000.00		
5020301002	Office Supplies Expenses	LTID	Shopping			Quarterly		GoP	10,000.00	10,000.00		Office Supplies not available at PS-DBM
310100100004000	Post-Land Distribution											
5020101000	Traveling Expenses	LTID						GoP	113,000.00	113,000.00		
5020201002	Training expenses	LTID	NP 53.9 - Small Value Procurement			Quarterly		GoP	40,000.00	40,000.00		
5020301002	Office Supplies Expenses	LTID	NP 53.9 - Small Value Procurement			Quarterly		GoP	54,000.00	54,000.00		Office Supplies not available at PS-DBM
5020309000	Fuel, Oil & lubricant	LTID	Direct Contracting			Monthly		GoP	10,000.00	10,000.00		
5020701000	Survey Expenses	LTID	Competitive Bidding	11/18/2019	11/25/2019	12/16/2019	12/23/2019	GoP	262,000.00	262,000.00		75,000 has. subdivision of Collective CLOAs

5020701000	Survey Expenses	LTID	NP-53.9 - Small Value Procurement	Quarterly	GoP	237,000.00	237,000.00	Relocation survey of 50,000 has. DNYD lands.
AGRIARIAN JUSTICE DELIVERY PROGRAM								
32010010000200	Adjudication of Agrarian Reform Cases							
5020101000	Traveling Expenses	PARAD			GoP	301,000.00	301,000.00	
5020201002	Training expenses	PARAD	NP 53.9 - Small Value Procurement	Monthly	GoP	120,000.00	120,000.00	
5020301002	Office Supplies Expenses	PARAD	NP-53.5 Agency-to-Agency	Quarterly	GoP	180,000.00	180,000.00	Office Supplies Available at PS DBM
5020309000	Fuel, Oil & lubricant	PARAD	Direct Contracting	Weekly	GoP	100,000.00	100,000.00	POL product for PARAD
5020502001	Telephone Expenses	PARAD	Shopping	Monthly	GoP	30,000.00	30,000.00	Communication Allowance for PARAD & COB
5021305002	RM-Office Equipment	PARAD	NP 53.9 - Small Value Procurement	Quarterly	GoP	20,000.00	20,000.00	
5021305003	RM-ICT Equipment	PARAD	NP 53.9 - Small Value Procurement	Quarterly	GoP	20,000.00	20,000.00	Repair of Laptop and desktop
5021306001	RM-Motor vehicle	PARAD	NP 53.9 - Small Value Procurement	Quarterly	GoP	30,000.00	30,000.00	
5029903000	Representation expenses	PARAD	Shopping	Monthly	GoP	20,000.00	20,000.00	
5029905003	Rent-Motor	PARAD	NP 53.9 - Small Value Procurement	Monthly	GoP	52,000.00	52,000.00	Hire of motor vehicle.
320100100003000	Resolution of Agrarian Law of Implementation							
5020101000	Traveling Expenses	LEGAL			GoP	220,000.00	220,000.00	
5020201002	Training expenses	LEGAL	NP 53.9 - Small Value Procurement	Monthly	GoP	80,000.00	80,000.00	
5020301002	Office Supplies Expenses	LEGAL	Shopping	Quarterly	GoP	95,000.00	95,000.00	Office Supplies not available at PS-DBM
5020309000	Fuel, Oil & lubricant	LEGAL	Direct Contracting	Weekly	GoP	45,000.00	46,000.00	
3201001000040000	Provision of Agrarian Legal Assistance							
5020101000	Traveling Expenses	LEGAL			GoP	888,000.00	888,000.00	
5020201002	Training expenses	LEGAL	NP 53.9 - Small Value Procurement	Monthly	GoP	220,000.00	220,000.00	
5020301002	Office Supplies Expenses	LEGAL	NP-53.5 Agency-to-Agency	Quarterly	GoP	359,000.00	359,000.00	Office Supplies Available at PS DBM
5020309000	Fuel, Oil & lubricant	LEGAL	Direct Contracting	Weekly	GoP	142,000.00	142,000.00	
5020399000	Other supplies and materials expenses	LEGAL	Shopping	Monthly	GoP	60,000.00	60,000.00	Office Supplies not available at PS-DBM
5020503001	Telephones Expenses-Mobile	LEGAL	Shopping	Weekly	GoP	30,000.00	30,000.00	Communication Allowance for Legal Head
5020503000	Internet Expenses	LEGAL	Direct Contracting	Monthly	GoP	24,000.00	24,000.00	1 Globe Broadband
5021101000	Legal Services	LEGAL	Direct Contracting	Monthly	GoP	80,000.00	80,000.00	
5021199000	Other professional services	LEGAL	NP 53.9 - Small Value Procurement	Monthly	GoP	200,000.00	200,000.00	
5021305002	RM-Office Equipment	LEGAL	NP 53.9 - Small Value Procurement	Quarterly	GoP	30,000.00	30,000.00	
5021305003	RM-ICT Equipment	LEGAL	NP 53.9 - Small Value Procurement	Quarterly	GoP	30,000.00	30,000.00	
5021306001	RM-Motor vehicle	LEGAL	NP 53.9 - Small Value Procurement	Quarterly	GoP	130,000.00	130,000.00	
5029902000	Printing and publication	LEGAL	Shopping	Quarterly	GoP	30,000.00	30,000.00	
5029903000	Representation expenses	LEGAL	Shopping	Monthly	GoP	40,000.00	40,000.00	Expenses during official meetings/conferences.
5029905003	Rent-Motor	LEGAL	NP 53.9 - Small Value Procurement	Quarterly	GoP	180,000.00	180,000.00	Hire of motor vehicle.
AGRIARIAN REFORM BENEFICIARIES DEVT & SUSTENABILITY PROGRAM								
330100100001000	Supervision and Mangement for effective delivery of support services							
5020101000	Traveling Expenses	PPBDD			GoP	282,000.00	282,000.00	
5020201002	Training expenses	PPBDD	NP 53.9 - Small Value Procurement	Monthly	GoP	154,000.00	154,000.00	
5020301002	Office Supplies Expenses	PPBDD	Shopping	Quarterly	GoP	80,000.00	80,000.00	Office Supplies not Available at PS DBM
5020309000	Fuel, Oil & lubricant	PPBDD	Direct Contracting	Weekly	GoP	120,000.00	120,000.00	
5021305002	RM-Office Equipment	PPBDD	NP 53.9 - Small Value Procurement	Quarterly	GoP	10,000.00	10,000.00	
5021305003	RM-ICT Equipment	PPBDD	NP 53.9 - Small Value Procurement	Quarterly	GoP	10,000.00	10,000.00	
5021306001	RM-Motor vehicle	PPBDD	NP 53.9 - Small Value Procurement	Quarterly	GoP	30,000.00	30,000.00	
5029905003	Rent-Motor	PPBDD	NP 53.9 - Small Value Procurement	Monthly	GoP	80,000.00	80,000.00	
330100100002000	Social Infrastructure Building (SIB)							
5020101000	Traveling Expenses	PPBDD		Quarterly	GoP	130,000.00	130,000.00	
5020201002	Training expenses	PPBDD	NP 53.9 - Small Value Procurement	Quarterly	GoP	295,000.00	295,000.00	Trainings of capacity building for 1,107 ARBs
5020301002	Office Supplies Expenses	PPBDD	Shopping	Quarterly	GoP	118,000.00	118,000.00	Office Supplies not available at PS-DBM
5020309000	Fuel, Oil & lubricant	PPBDD	Direct Contracting	Weekly	GoP	40,000.00	40,000.00	
5021199000	Other professional services	PPBDD	NP 53.9 - Small Value Procurement	Monthly	GoP	20,000.00	20,000.00	
330100100003000	Enterprise Development & EconomicSupport							
5020101000	Traveling Expenses	PPBDD			GoP	318,000.00	318,000.00	
5020201002	Training expenses	PPBDD	NP-53.9 - Small Value Procurement	Monthly	GoP	845,000.00	845,000.00	Trainings for prod devt & business of 15 ARBsOs

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5020301002	Office Supplies Expenses	PPBDD	NP-53.5 Agency-to-Agency	Quarterly				GoP	227,000.00	227,000.00	Office Supplies Available at PS DBM
5021199000	Other professional services	PPBDD	Shopping	Quarterly				GoP	40,000.00	40,000.00	Honorarium of Resource Speakers
5021499000	Subsidies-others	PPBDD	NP-53.9 - Small Value Procurement	11/18/2019	11/25/2019	12/16/2019	12/23/2019	GoP	80,000.00	80,000.00	Fund Transfer to 1 ARBO under CPWash
5021499000	Subsidies-others	PPBDD	NP-53.9 - Small Value Procurement	11/18/2019	11/25/2019	12/16/2019	12/23/2019		300,000.00	300,000.00	Materials for 1 ARBO under VLFED
5021499000	Subsidies-others	PPBDD	NP-53.9 - Small Value Procurement	11/18/2019	11/25/2019	12/16/2019	12/23/2019		300,000.00	300,000.00	Equipment for 1 ARBO under LinkSFaM
5029902000	Printing and publication	PPBDD	Shopping	Monthly				GoP	10,000.00	10,000.00	
330100100004000	Climate Resilient Farm Productivity Support										
5020101000	Traveling Expenses	PPBDD						GoP	180,000.00	180,000.00	
5020201002	Training expenses	PPBDD	NP-53.9 - Small Value Procurement	Monthly				GoP	545,000.00	545,000.00	Training expense to be conducted for 270 ARB
5020301002	Office Supplies Expenses	PPBDD	Shopping	Quarterly				GoP	100,000.00	100,000.00	Office Supplies not available at PS-DBM
5021199000	Other professional services	PPBDD	Shopping	Quarterly				GoP	15,000.00	15,000.00	Professional Fee in the implementation of CRFP
5021499000	Subsidies-others	PPBDD	NP-53.9 - Small Value Procurement	11/18/2019	11/25/2019	12/16/2019	12/23/2019	GoP	400,000.00	400,000.00	Materials and equipment for 4 ARBOs under the Sustainable Livelihood Support for Disaster Affected Areas.
5021499000	Subsidies-others	PPBDD	NP-53.9 - Small Value Procurement	11/18/2019	11/25/2019	12/16/2019	12/23/2019	GoP	600,000.00	600,000.00	Materials and equipment for 3 ARBOs under the Major crop-based farm productivity.
5021499000	Subsidies-others	PPBDD	NP-53.9 - Small Value Procurement	11/18/2019	11/25/2019	12/16/2019	12/23/2019	GoP	4,000,000.00	4,000,000.00	Farm Machineries and Equipment for 7 ARBOs
5029902000	Printing and publication	PPBDD	Shopping	Monthly				GoP	10,000.00	10,000.00	
			GRAND TOTAL						18,854,000.00	18,854,000.00	



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
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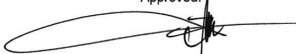

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