



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF AGRARIAN REFORM
Tunay na Pagbabago sa Repormang Agraryo

BAC RESOLUTION NO. 2019- 77

A RESOLUTION GRANTING APPROVAL OF THE ANNUAL PROCUREMENT PROGRAM FOR 2020 OF THE DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE PROVINCE OF ISABELA

WHEREAS, the Department of Agrarian Reform Provincial Office of Isabela supports to the declaration policy of the State for good governance and promotes the governing principle of transparency, accountability, equity, efficiency and economy on Government Procurement as embodied in the Republic Act. No. 9184, known as the "Government Procurement Reform Act".

WHEREAS, the DARPO- Isabela has an Approved Budget for 2020 in the amount of Thirty-Five Million Five Hundred Three Thousand Pesos (P 35,305,000.00) for the Maintenance and Other Operating Expenses broken as follows:

Gen. Administration and Support	P	13,748,000.00
Operations:		
Land Tenure Services		4,597,000.00
Agrarian Legal Services		
DARAB		1,757,000.00
LEGAL		5,147,000.00
Agrarian Reform Beneficiaries & Dev't & Sustainability Program		<u>10,254,000.00</u>
Total	P	<u>35,305,000.00</u>

WHEREAS, as per Major Final Output (MFO) of every division concerned, a Project Procurement Management Plan was prepared as basis for the preparation of the Annual Procurement Plan for 2020 indicating therein the mode of procurement on every program, activity and project to be procured by the agency for the whole year.

WHEREAS, the final Annual Procurement Program for 2020 was presented to the Provincial Budget Officer and Provincial Accountant for their study and funds availability. This was then presented to the members of the Bids and Awards Committee (BAC) for their final study and recommendation of its approval to the Head of the Procuring Entity.

WHEREFORE, forgoing premises considered, it is hereby recommended to the Head of the Procuring Entity the Approval of the Annual Procurement Program for 2020 in the amount of Thirty- Five Million Three Hundred Five Thousand Pesos (P 35,305,000.00) as the basis of the agency in all its Procurement Activities from January 1 to December 31, 2020.

RESOLVED, as it is hereby resolved that copy of this resolution shall be furnished to PS DBM Region 02, GPPB, PhilGEPs, DARCO Procurement Service, Regional Office and all divisions concerned.

APPROVED this 28th day of August 2019 at the DARPO, San Fermin, Cauayan City, Isabela.

Provincial Bids and Awards Committee:



ATTY. KINGSTON MARIE V. ABOGADO

Member



CRISTETO V. ACOBA, JR

Member




SEVERINO D. GABOT

Member



DAVID B. VILLANUEVA, JR

Vice Chairman



NESTOR B. GONZAGA

Chairman

Approved By:



ALFREDO B. LORENZO, JR

PARPO II

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date					
50212020	Janitorial Services	GAS	Competitive Bidding	Oct. 22-Dec. 2018	Nov. 19, 2018	Short of award	Short of award	GOP		1,271,000.00		General Management & Supervision
50212030	Security Services	GAS	Competitive Bidding	Oct. 22-Dec. 2018	Nov. 19, 2018	Short of award	Short of award	GOP		1,575,000.00		General Management & Supervision
50203090	Fuel, Oil and Lubricants	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			1,050,000.00		General Management & Supervision
50204010	Water	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			13,000.00		
50204020	Electricity	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			1,300,000.00		
50205020	Telephone-Landline	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			250,000.00		
50205030	Internet	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			300,000.00		
50205040	Cable	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			98,000.00		
50205010	Postage and Courier Services	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			100,000.00		
50205020	Telephone Mobile	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			735,000.00		
50212990	Other General Services	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			840,000.00		
50213050	Repairs & Maint-Office Equip't	GAS	Shopping	N/A	N/A	Quarterly	Quarterly			210,000.00		General Management & Supervision
	Repairs & Maint.-ICT Equip't	GAS	Shopping	N/A	N/A	Quarterly	Quarterly			160,000.00		
50213070	Repairs & Maint-Fur. & Fixture	GAS	Shopping	N/A	N/A	Quarterly	Quarterly			53,000.00		
	Auditing Services	GAS	Shopping	N/A	N/A	Monthly	Monthly			50,000.00		
50215010	Taxes and Licenses	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly			63,000.00		General Management & Supervision
50215020	Fidelity Bond	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly			16,000.00		
50215030	Insurance Premium	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly			105,000.00		
50203020	Accountable Forms	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly			9,000.00		
50203010	Office Supplies	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly			800,000.00		
	TRAININGS	GAS	NP-53.9 - Small Value Procurement	N/A	N/A					515,000.00		
50202010	1. Quarterly attendance to Reg'l	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly					General Management & Supervision
50202010	planning & assessment	GAS	NP-53.9 - Small Value Procurement									
50202010	2. Conduct of provincial level	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral					
50202010	indicative planning	GAS	NP-53.9 - Small Value Procurement									
50202010	3. Conduct of Capacity Dev't.	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly					
50202010	Training	GAS	NP-53.9 - Small Value Procurement									
50202010	4. Conduct of GAD training	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar. 2020	Mar. 2020					
50202010	5. Quarterly Assessment	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly					
50299050	Rent-Vehicles	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly			800,000.00		
50299050	Rent-Building	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	JAN. 2, 2020	JAN. 2, 2019			47,000.00		
50203990	Other Office Supplies	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly			250,000.00		
50213060	Repairs & Maint-Motor Vehicle	GAS	Shopping	N/A	N/A	Quarterly	Quarterly			840,000.00		
50213040	Repairs & Maint.-Building	GAS	Shopping	N/A	N/A	May 2020	May 2020			1,575,000.00		
50213040	Travelling Expenses	GAS		N/A	N/A	Monthly	Monthly			733,000.00		General Management & Supervision
50207010	Land Survey-	LTS	Competitive Bidding	Nov. 21-Dec.2019	Dec. 17, 2019	Short of award	Short of award	GOP		1,733,000.00		Land Tenure Security Program
50203090	Fuel, Oil & Lubricants	LTS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			154,000.00		
50203010	Office Supplies	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly			539,200.00		Land Tenure Security Program
	Trainings:	LTS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			598,000.00		Land Tenure Security Program
50202010	1. Monthly MARPOs & LTID RPS		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Monthly	Monthly					
50202010	2. Quarterly RPS		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Quarterly	Quarterly					
50202010	3. Optool Enhancement		NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2020	February 2020					
50202010	4. Consultation meeting w/ LRA-DAR		NP-53.9 - Small Value Procurement	Indicate Date	N/A	March 2020	March 2020					
50202010	5. Consultation meeting w/ DAR-DENR		NP-53.9 - Small Value Procurement	Indicate Date	N/A	June 2020	June 2020					
50202010	6. Conference with LBP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	August 2020	August 2020					
50202010	7. Personnel LTS Enhancement Training		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Quarterly	Quarterly					
50202010	8. Software Updating & Training(GE)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Mar. 2020	Mar. 2020					
50202010	9.DAR & GE Assessment		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Quarterly	Quarterly					
50202010	10. Management and Decision Making Trng		NP-53.9 - Small Value Procurement	Indicate Date	N/A	July 2020	July 2020					
50202010	11. Area Convention-Survey		NP-53.9 - Small Value Procurement	Indicate Date	N/A	June 2020	June 2020					
50202010	12. Regional Convention-Survey		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Aug. 2020	Aug. 2020					
50202010	13. National Convention-Survey		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Nov. 2020	Nov. 2020					

[illegible]

