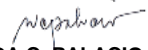


(DEPARTMENT OF AGRARIAN REFORM-EASTERN SAMAR) Annual Procurement Plan for FY 2020


REGION: VIII
PROVINCE: EASTERN SAMAR

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment											
	Available at PS-DBM	Available at PS-DBM							629,513.13	629,513.13		
		STOD	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	373,069.00	373,069.00		
		LTSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,767.12	2,767.12		
		OFFICE OF THE ADJUDICATOR	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	117,856.16	117,856.16		
		LEGAL ASSISTANCE	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	103,086.85	103,086.85		
		ARBDS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,734.00	28,734.00		
		PARCCOM	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
	Not Available at PS-DBM								1,802,238.99	1,802,238.99		
		Support To Operation Division	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	549,220.00	549,220.00		
		Land Tenure Security Program	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	82,720.00	82,720.00		
		Adjudication of Agrarian Reform Cases	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	188,143.84	188,143.84		
		Legal Division	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	301,913.15	301,913.15		
		ARBDS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	635,900.00	635,900.00		
		PARCCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	44,342.00	44,342.00		
	General Administrative Support Services (GASS)											
	I. MANDATORIES								7,108,000.00	7,108,000.00		
	Supplies and Materials Expenses		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	2,300,000.00	2,300,000.00		
	Utility Expenses		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	587,000.00	587,000.00		
	Communication Expenses		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	428,000.00	428,000.00		
	Professional Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
	General Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,330,000.00	278,000.00		
	Repairs & Maintenance		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00		
	Taxes, Insurance Premiums and Other Fees		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	123,000.00	123,000.00		
	Rent/Lease Expenses		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,540,000.00	1,540,000.00		
	II. SECTORAL ACTIVITIES											
	Training and Conferences	Support To Operation Division	NP-53.10 Lease of Real Property and V	June & Dec.	June & Dec.	June & Dec.	June & Dec.	GoP	425,275.00	425,275.00		
			Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	370,490.00	370,490.00		
		Land Tenure Security Program	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	185,460.00	185,460.00		
		Ajudication of Agrarian Reform Cases	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	312,480.00	312,480.00		
		Legal Division	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	143,000.00	143,000.00		
			NP-53.10 Lease of Real Property and V	April	April	April	April	GoP	126,000.00	126,000.00		
		Program Beneficiaries Development Divi	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	3,586,000.00	3,586,000.00		
		PARCCOM	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	63,000.00	63,000.00		
	Sub-Total											
	Available at PS-DBM		NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	629,513.13	629,513.13		
	Not-Available at PS-DBM		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,802,238.99	1,802,238.99		
	Mandatories		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	7,108,000.00	7,108,000.00		
	Sectoral Activities											
	Training and Conferences		Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & July	GoP	4,660,430.00	4,660,430.00		
			NP-53.10 Lease of Real Property and V	June & Dec., M	June & Dec., Mar.	June & Dec.,	June & Dec., Mar	GoP	551,275.00	551,275.00		
	TOTAL								14,751,457.12	14,751,457.12		

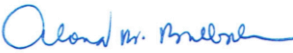
Prepared by :


NIDA C. PALACIO
ARPO II/BAC Sec.


Reviewed by:


ATTY. BRYAN A. LASSITER
BAC Chairman

Certified Funds Available:


ALONA B. BALBABOCO
Actg. Budget Officer

Certified Appropriate Funds

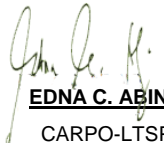

HARLEAN LIANNE A. CASTILLEJOS
Accountant II

Approved:



GILBERTO A. APILADO
PARPO II

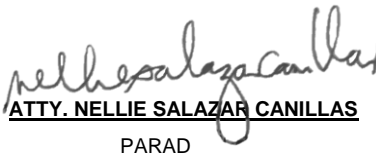
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