



REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF AGRARIAN REFORM

Tunay na Pagbabago sa Repormang Agraryo

Bids and Awards Committee

DARRO CALABARZONAL OFFICE - BAC Resolution No. 01 Series of 2020

RESOLUTION RECOMMENDING THE APPROVAL OF THE ANNUAL PROCUREMENT PLAN (APP) OF THE DAR CALABARZON REGIONAL OFFICE FOR CALENDAR YEAR 2020

WHEREAS, Section 7.1 of the Implementing Rules and Regulation (IRR) of Republic Act No. 9184 provides that "all procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity concerned. No government procurement shall be undertaken unless it is in accordance with an approved Indicative Annual Procurement Plan (APP)."

WHEREAS, Section 7.2 of the IRR of the RA 9184 also provides that "The indicative APP shall bear the approval of the Head of the Procuring Entity or second ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget";

WHEREAS, Section 7.3.2 of the IRR of the RA 9184 also provides that "The end-user units of the procuring entity shall prepare their respective PPMP for their different programs, activities and projects";


WHEREAS, Section 7.4 of the IRR of RA 9184 provides that the "updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entities, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to approval of the Head of the Procuring Entity";

WHEREAS, Section 7.4 of the IRR of RA 9184 further provides that "updating of the individual PPMPs and the consolidated APPs for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity";

WHEREFORE, premises considered, the BAC resolves to recommend to the Head of the Procuring Entity, the approval of the indicative PPMPs submitted by the different end-user units of the DAR-Calabarzon Regional office which were consolidated by the BAC Secretariat into an APP for Calendar Year 2020 in the amount of Philippine Pesos **Twenty Million Seven Hundred Ninety Seven Thousand Pesos Only (PhP20,797,000.00)**

Done this 23rd day of January 2020, at the DAR Calabarzon Regional office Quezon City.


ROMMEL Q. BOTE
BAC-Member


RAMON S. DAYRIT
BAC Member


ENGR. MARVIN C. LABAÓ
BAC-Member


DALANGIN CEFERINA S. PAREL
Vice-Chairperson


ATTY. REXIE M. MARISTELA
BAC Chairperson

APPROVED BY:


RENE E. COLOCAR

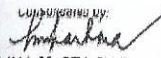
ANNUAL PROCUREMENT PLAN FOR CY 2020

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000 00	DARRO	APP-CSE-DBM	AA	Jan 2020/July 2020	Jan 2020/July 2020	Jan 2019/July 2019	Jan 2019/July 2019	NEP	1,000	1,000		
50203000 00	DARRO	APP-CSE- NOT AVAILABLE AT DBM	AMP	Jan-20	Jan-20	Jan-20	Jan-20	NEP	253	253		
		GENERAL MANAGEMENT & SUPERVISION										
50203090 00	DARRO	Fuel, Oil and Lubricants	DIRECT CONTRACTING	Nov-19	Dec-19	Jan-20	Jan-20	NEP	2,000	2,000		
		Utilities										
50204010 00	DARRO	Water	DIRECT CONTRACTING	Nov-19	Dec-19	Jan-20	Jan-20	NEP	150	150		
50204020 00	DARRO	Electricity	DIRECT CONTRACTING	Nov-19	Dec-19	Jan-20	Jan-20	NEP	1,000	1,000		
50205000 00		Communications						NEP				
50205020 01	DARRO	Landline	DIRECT CONTRACTING	Nov-19	Dec-19	Jan-20	Jan-20	NEP	600	600		
50205020 02	DARRO	Mobile	DIRECT CONTRACTING	Nov-19	Dec-19	Jan-20	Jan-20	NEP	406	406		
50205030 00	DARRO	Internet	DIRECT CONTRACTING	Nov-19	Dec-19	Jan-20	Jan-20	NEP	150	150		
50205010 00	DARRO	Postage	DIRECT CONTRACTING	Nov-19	Dec-20	Jan-20	Jan-20	NEP	200	200		
		General Services										
20212030 00	DARRO	Security	Public Bidding	01-Oct-19	Oct-19	Dec 2019	Jan 2020	NEP	1,900	1,900		
		Janitorial Services	AMP	02-Oct-19	Nov-19	Dec 2019	Jan 2020	NEP	570	570		
		Rent/Lease Expenses										
		Rent - Equipment	DIRECT CONTRACTING	Nov-19	Dec-19	Jan-20	Jan-20	NEP	240	240		
		Repair and Maintenance						NEP				
50213040 00	DARRO	Office Equipment	AMP	Nov-19	Dec-19	Jan-20	Jan-20	NEP	350	350		
50213040 00	DARRO	Furniture and Fixtures	AMP	Nov-19	Dec-19	Jan-20	Jan-20	NEP	100	100		
50213040 00	DARRO	Motor Vehicle	AMP	Nov-19	Dec-19	Jan-20	Jan-20	NEP	1,165	1,165		
		Other General Services										
50213040 00	DARRO	ICT Equipment	AMP	Nov-19	Dec-19	Jan-20	Jan-20	NEP	680	680		
50213040 00	DARRO	Other General Services	AMP	Nov-19	Dec-19	Jan-20	Jan-20	NEP	2,335	2,335		
		Trainings and Conference										
50202000 00	STO	Regional Planning Session	AMP	Jan 2020/ Aug 2020	Feb-20	Jan 2020/Sept 2020	Jan 2020/Sept 2020	NEP	1,400	1,400		
50202000 00	STO	CY 2021 BED Preparation	AMP	Feb-20	Feb-20	Feb-20	Feb-20	NEP	350	350		
50202000 00	STO	Updates on latest Issuance for Admin and Finance	AMP	Aug-20	Aug-20	Sep-20	Sep-20	NEP	300	300		

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50202000 00	STO	Seniors Citizens Activity	AMP	Jul-20	Jul-20	Aug-20	Aug-20	NEP	250	250		
50202000 00	STO	Gender And Development Activity	AMP	Feb-20	Feb-20	Mar-20	Mar-20	NEP	400	400		
50202000 00	STO	PS Reconciliation and Updating of GMIS	AMP	March-June -Sept Dec 2020	March-June -Sept Dec 2020	March-June-Sept- Dec 2020	March-June-Sept- Dec 2020	NEP	400	400		
50202000 00	STO	DAR RDC Community Outreach Program	AMP	Oct-20	Oct-20	Oct-20	Oct-20	NEP	130	130		
50202000 00	STO	Quarterly PSIPOP/GMIS Reconciliation	AMP	March-June -Sept Dec 2020	March-June -Sept Dec 2020	March-June-Sept- Dec 2020	March-June-Sept- Dec 2020	NEP	200	200		
50202000 00	STO	Trainings on PPE	AMP	Oct-20	Oct-20	Oct-20	Oct-20	NEP	300	300		
50202000 01	STO	Training on Advance Computer System	AMP	Oct-20	Oct-20	Oct-20	Oct-20	NEP	200	200		
50202000 02	STO	Recalibration of Target	AMP	Sep-20	Sep-20	Sep-20	Sep-20	NEP	300	300		
		<u>INFORMATION AND EDUCATION</u>										
50202000 00	STO	ISO QMS Continuous improvement	AMP	March-June -Sept Dec 2020	March-June -Sept Dec 2020	March-June -Sept Dec 2020	March-June -Sept Dec 2020	NEP	378	378		
		Professional Services	AMP	Jan - Dec 2019	Jan - Dec 2020	Jan - Dec 2020	Jan - Dec 2020	NEP	30	30		
		<u>SUPPORT TO OPERATIONS</u>										
50202000 00	STO	ENGAS/EBUDGET Quarterly CAOs	AMP	March-June -Sept Dec 2020	March-June -Sept Dec 2020	March-June-Sept- Dec 2020	March-June-Sept- Dec 2020	NEP	1,000	1,000		
		<u>LAND TENURE SERVICES</u>										
50202000 00	LTSP	Synchronized Action Planning with Partner Agencies.	AMP	Feb-20	Feb-20	Feb-20	Feb-20	NEP	208	208		
50202000 01	LTSP	RPS Cum Consultation and Problem Solving Workshop with Line Agencies	AMP	May-Oct 2020	May-Oct 2020	May-Oct 2020	May-Oct 2020	NEP	192	192		
		<u>AGRARIAN LEGAL SERVICE</u>										
		<u>DARAB</u>										
50202000 00	ALS	Conduct of Strategic Planning/Workshop/1st Quarter Assessment/Fast-tracking/Harmonization of Data(Meals and Accommodation)	AMP	Mar-20	Mar-20	Mar-20	Mar-20	NEP	54	54		
50202000 00	ALS	Finalization of Output for the 1st Semester and Revisiting Target of 2nd Semester (Food and Accommodation)	AMP	Jun-20	Jun-20	Jun-20	Jun-20	NEP	48	48		
50202000 00	ALS	Enhancement Seminar/Year-end Evaluation Workshop (Food and Accommodation)	AMP	Dec-20	Dec-20	Dec-20	Dec-20	NEP	178	178		
50202000 00	ALS	Values Restoration/ GAD/Enhancement Workshop (Food, and Accommodation)	AMP	Feb-20	Feb-20	Feb-20	Feb-20	NEP	94	94		

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50202000 00	ALS	Administrative Support Training (Food and Accommodation)	AMP	May-20	May-20	May-20	May-20	NEP	16	16		
50202000 00	ALS	Professional Enhancement Seminar for Legal Officers PARADs and RARAD (Food and Accommodation)	AMP	Aug-20	Aug-20	Aug-20	Aug-20	NEP	11	11		
50202000 00	ALS	4th Quarter LCMS Data Cleansing/ Case Action Updating Workshop (Food and accommodation)	AMP	Nov-20	Nov-20	Nov-20	Nov-20	NEP	29	29		
50202000 00	ALS	Retooling of RARAD & PARAD Staff on Latest Issuances and Jurisprudence(Food and	AMP	Oct-20	Oct-20	Oct-20	Oct-20	NEP	43	43		
50202000 00	ALS	(Representation)Meeting/Conferences/ for a	AMP	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	NEP	26	26		
		LEGAL										
50202000 00	ALS	Legal Quarterly assessment cum LCMS data updating	AMP	March-June -Sept Dec 2020	March-June -Sept Dec 2020	March-June -Sept Dec 2020	March-June -Sept Dec 2021	NEP	412	412		
50202000 00	ALS	Conduct Meeting for Chiefs Legal, and LCMS Point Persons	AMP	March-June -Sept Dec 2020	March-June -Sept Dec 2020	March-June -Sept Dec 2020	March-June -Sept Dec 2020	NEP	29	29		
50202000 00	ALS	Cascading of new policy issuances/ guidelines	AMP	Feb-Dec 2020	Feb-Dec 2020	Feb-Dec 2020	Feb-Dec 2020	NEP	332	332		
		<u>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM</u>										
50202000 00	ARBDSP	Feedbacking of 2019 ITeMA	AMP	Feb-20	Feb-20	Feb-20	Feb-20	NEP	42	42		
50202000 00	ARBDSP	PBD Planning Workshop / Assessment Conference	AMP	March-June -Sept Dec 2020	March-June -Sept Dec 2020	March-June -Sept Dec 2020	March-June -Sept Dec 2020	NEP	144	144		
50202000 00	ARBDSP	Training on Capacity Development & Strengthening	AMP	Mar-20	Mar-20	Mar-20	Mar-20	NEP	64	64		
50202000 00	ARBDSP	Training on EDES	AMP	Jun-20	Jun-20	Jun-20	Jun-20	NEP	138	138		
TOTAL									20,797	20,797		

Consolidated by:



 LINA M. STA BARBARA
 BAC-Secretariat

End User:


 ENGR. MARVIN C. LABAO
 STO

Recommending approval:



 RAMON S. DAYRIT
 Member


 ROMMEL Q. BOTE
 Member

Approved by:


 RENE E. COLOCAR
 Regional Director/HOPE

Reviewed by:


 ALICE P. PENA
 Administrative Officer V (Budget Officer III)

HELEN PAULE
FOD-LTSP



 MYRA A. CAGUNGUN
 DARAB


 BASHARY SERAD
 LEGAL

MA VILLA Y. PANGANIBAN
 FOD-ARBDSP


 ENGR. MARVIN C. LABAO
 Member


 DALANGIN CEFERINA S. PAREL
 Vice -Chairman


 ATTY. REXIE M. MARISTELA
 BAC-Chairman