

**DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE IX Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	POL Products		STOD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	412,000.00	412,000.00		
50203090-00	POL Products		STOD	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	495,000.00	495,000.00		
50203090-00	POL Products		STOD	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	495,000.00	495,000.00		
50203090-00	POL Products		STOD	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	248,000.00	248,000.00		
5020401000	Utilities (water)		STOD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	51,000.00	51,000.00		
5020401000	Utilities (water)		STOD	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	53,000.00	53,000.00		
5020401000	Utilities (water)		STOD	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	54,000.00	54,000.00		
5020401000	Utilities (water)		STOD	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	54,000.00	54,000.00		
5020402000	Utilities (electricity)		STOD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	258,000.00	258,000.00		
5020402000	Utilities (electricity)		STOD	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	260,000.00	260,000.00		
5020402000	Utilities (electricity)		STOD	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	261,000.00	261,000.00		
5020402000	Utilities (electricity)		STOD	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	261,000.00	261,000.00		
50205020-01	Communication(mobile)		STOD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	169,000.00	169,000.00		
50205020-02	Communication (mobile)		STOD	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	171,000.00	171,000.00		
50205020-03	Communication (mobile)		STOD	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	171,000.00	171,000.00		
50205020-04	Communication (mobile)		STOD	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	171,000.00	171,000.00		
50205020-01	Communication (landline)		STOD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	112,000.00	112,000.00		
50205020-02	Communication (landline)		STOD	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	114,000.00	114,000.00		
50205020-03	Communication (landline)		STOD	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	114,000.00	114,000.00		
50205020-04	Communication (landline)		STOD	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	114,000.00	114,000.00		
50205020-12	Communication (internet)		STOD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	24,000.00	24,000.00		
50205020-13	Communication (internet)		STOD	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	24,000.00	24,000.00		
50205020-14	Communication (internet)		STOD	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	25,000.00	25,000.00		
50205020-15	Communication (internet)		STOD	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	27,000.00	27,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM		STOD	NP-53.5 Agency-to-Agency	1st quarter	1st quarter	1st quarter	1st quarter	GOP	647,500.00	647,500.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM		STOD	NP-53.5 Agency-to-Agency	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	807,500.00	807,500.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM		STOD	NP-53.5 Agency-to-Agency	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	916,500.00	916,500.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM		STOD	NP-53.5 Agency-to-Agency	4th quarter	4th quarter	4th quarter	4th quarter	GOP	370,500.00	370,500.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM		STOD	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	224,000.00	224,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM		STOD	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	239,000.00	239,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM		STOD	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	144,000.00	144,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM		STOD	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	240,000.00	240,000.00		
502012990-00	General Services (Janitorial)		STOD	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GOP	1,064,000.00	1,064,000.00		
502012990-00	General Services (Security)		STOD	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GOP	1,254,000.00	1,254,000.00		
50299050-01	Rent/Lease Expenses		STOD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	419,250.00	419,250.00		
50299050-01	Rent/Lease Expenses		STOD	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	419,250.00	419,250.00		
50299050-01	Rent/Lease Expenses		STOD	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	419,250.00	419,250.00		
50299050-01	Rent/Lease Expenses		STOD	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	419,250.00	419,250.00		
50211990-00	Other General Services		STOD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	600,252.00	600,252.00		
50211990-01	Other General Services		STOD	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	600,250.00	600,250.00		
50211990-02	Other General Services		STOD	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	600,249.00	600,249.00		
50211990-03	Other General Services		STOD	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	600,249.00	600,249.00		
50201010-00	Travel		STOD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	955,000.00	955,000.00		
50201010-00	Travel		STOD	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	1,432,000.00	1,432,000.00		
50201010-00	Travel		STOD	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	1,672,000.00	1,672,000.00		
50201010-00	Travel		STOD	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	716,000.00	716,000.00		
50202010-00	Trainings/Conferences		STOD	NP-53.10 Lease of Real Property and Venue	1st quarter	1st quarter	1st quarter	1st quarter	GOP	421,000.00	421,000.00		
50202010-00	Trainings/Conferences		STOD	NP-53.10 Lease of Real Property and Venue	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	562,000.00	562,000.00		
50202010-00	Trainings/Conferences		STOD	NP-53.10 Lease of Real Property and Venue	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	984,000.00	984,000.00		
50202010-00	Trainings/Conferences		STOD	NP-53.10 Lease of Real Property and Venue	4th quarter	4th quarter	4th quarter	4th quarter	GOP	843,000.00	843,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020	GOP	67,002.00	67,002.00		
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	67,000.00	67,000.00		
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	66,999.00	66,999.00		
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	66,999.00	66,999.00		
5021100000	Other Professional Services	STOD	NP-53.7 Highly Technical Consultants	1st quarter	1st quarter	1st quarter	1st quarter	GOP	52,000.00	52,000.00		
50213070-00	Repairs and maintenance	STOD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	257,500.00	257,500.00		
50213060-00	Repairs and maintenance	STOD	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	257,500.00	257,500.00		
50213060-00	Repairs and maintenance	STOD	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	257,500.00	257,500.00		
50213050-99	Repairs and maintenance	STOD	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	257,500.00	257,500.00		
502990010-00	Advertising	STOD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	50,000.00	50,000.00		
502990010-00	Advertising	STOD	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	50,000.00	50,000.00		
502990010-00	Advertising	STOD	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00		
502990010-00	Advertising	STOD	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	50,000.00	50,000.00		
50299020-00	Printing and Publication	STOD	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	50,000.00	50,000.00		
50299020-00	Printing and Publication	STOD	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	50,000.00	50,000.00		
50299020-00	Printing and Publication	STOD	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00		
50299020-00	Printing and Publication	STOD	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	50,000.00	50,000.00		
50299630-00	Representation Expenses	STOD	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	125,000.00	125,000.00		
50299630-00	Representation Expenses	STOD	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	125,000.00	125,000.00		
50299630-00	Representation Expenses	STOD	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	125,000.00	125,000.00		
50299630-00	Representation Expenses	STOD	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	125,000.00	125,000.00		
50205010-00	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,400.00	62,400.00		
50205010-01	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,400.00	62,400.00		
50205010-02	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	62,400.00	62,400.00		
50205010-03	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	62,800.00	62,800.00		
5021502000	Fidelity Bond Premiums	STOD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	60,000.00	60,000.00		
5021503000	Insurance Expenses	STOD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	100,000.00	100,000.00		
50299040-00	Transportation and Delivery	STOD	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	50,000.00	50,000.00		
50299040-00	Transportation and Delivery	STOD	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	50,000.00	50,000.00		
50299040-00	Transportation and Delivery	STOD	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00		
50299040-00	Transportation and Delivery	STOD	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	50,000.00	50,000.00		
50201010-00	Travel	LTID	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	100,000.00	100,000.00		
50201010-00	Travel	LTID	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	150,000.00	150,000.00		
50201010-00	Travel	LTID	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	175,000.00	175,000.00		
50201010-00	Travel	LTID	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	75,000.00	75,000.00		
50202010-00	Trainings/Conferences/Assessment	LTID	NP-53.10 Lease of Real Property and Venue	1st quarter	1st quarter	1st quarter	1st quarter	GOP	70,000.00	70,000.00		
50202010-00	Trainings/Conferences/Assessment	LTID	NP-53.10 Lease of Real Property and Venue	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	100,000.00	100,000.00		
50202010-00	Trainings/Conferences/Assessment	LTID	NP-53.10 Lease of Real Property and Venue	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	82,000.00	82,000.00		
50202010-00	Trainings/Conferences/Assessment	LTID	NP-53.10 Lease of Real Property and Venue	4th quarter	4th quarter	4th quarter	4th quarter	GOP	100,000.00	100,000.00		
50211990-00	Other General Services	LTID	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	64,500.00	64,500.00		
50211990-00	Other General Services	LTID	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	64,500.00	64,500.00		
50211990-00	Other General Services	LTID	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	64,500.00	64,500.00		
50211990-00	Other General Services	LTID	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	64,500.00	64,500.00		
50205010-00	Postage and Delivery	LTID	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,001.00	5,001.00		
50205010-01	Postage and Delivery	LTID	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,001.00	5,001.00		
50205010-02	Postage and Delivery	LTID	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
50205010-03	Postage and Delivery	LTID	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	4,998.00	4,998.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	LTID	NP-53.5 Agency-to-Agency	1st quarter	1st quarter	1st quarter	1st quarter	GOP	20,000.00	20,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	LTID	NP-53.5 Agency-to-Agency	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	20,000.00	20,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	LTID	NP-53.5 Agency-to-Agency	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	20,000.00	20,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	LTID	NP-53.5 Agency-to-Agency	4th quarter	4th quarter	4th quarter	4th quarter	GOP	20,000.00	20,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	LTID	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	25,000.00	25,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	LTID	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	25,000.00	25,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	LTID	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	25,000.00	25,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	LTID	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	25,000.00	25,000.00		
50205020-10	Communication (mobile)	LTID	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,001.00	5,001.00		
50205020-11	Communication (mobile)	LTID	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,001.00	5,001.00		
50205020-12	Communication (mobile)	LTID	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
50205020-13	Communication (mobile)	LTID	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	4,998.00	4,998.00		
50299630-00	Representation Expenses	LTID	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	12,500.00	12,500.00		
50299630-00	Representation Expenses	LTID	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	12,500.00	12,500.00		
50299630-00	Representation Expenses	LTID	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	12,500.00	12,500.00		
50299630-00	Representation Expenses	LTID	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	12,500.00	12,500.00		
50201010-00	Travel	ALS-DARAB	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	112,000.00	112,000.00		
50201010-00	Travel	ALS-DARAB	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	196,000.00	196,000.00		
50201010-00	Travel	ALS-DARAB	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	200,000.00	200,000.00		
50201010-00	Travel	ALS-DARAB	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	51,000.00	51,000.00		
50202010-00	Trainings and Conferences	ALS-DARAB	NP-53.10 Lease of Real Property and Venue	1st quarter	1st quarter	1st quarter	1st quarter	GOP	60,000.00	60,000.00		
50202010-00	Trainings and Conferences	ALS-DARAB	NP-53.10 Lease of Real Property and Venue	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	40,000.00	40,000.00		
50202010-00	Trainings and Conferences	ALS-DARAB	NP-53.10 Lease of Real Property and Venue	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	50,000.00	50,000.00		
50202010-00	Trainings and Conferences	ALS-DARAB	NP-53.10 Lease of Real Property and Venue	4th quarter	4th quarter	4th quarter	4th quarter	GOP	30,000.00	30,000.00		
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	2,490.00	2,490.00		
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	2,490.00	2,490.00		
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	2,490.00	2,490.00		
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	2,530.00	2,530.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-DARAB	NP-53.5 Agency-to-Agency	1st quarter	1st quarter	1st quarter	1st quarter	GOP	10,000.00	10,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-DARAB	NP-53.5 Agency-to-Agency	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	10,000.00	10,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-DARAB	NP-53.5 Agency-to-Agency	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	10,000.00	10,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-DARAB	NP-53.5 Agency-to-Agency	4th quarter	4th quarter	4th quarter	4th quarter	GOP	10,000.00	10,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-DARAB	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	20,000.00	20,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-DARAB	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	20,000.00	20,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-DARAB	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	20,000.00	20,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-DARAB	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	20,000.00	20,000.00		
50205020-10	Communication (mobile)	ALS-DARAB	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	2,502.00	2,502.00		
50205020-11	Communication (mobile)	ALS-DARAB	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	2,502.00	2,502.00		
50205020-12	Communication (mobile)	ALS-DARAB	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	2,501.00	2,501.00		
50205020-13	Communication (mobile)	ALS-DARAB	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	2,495.00	2,495.00		
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	6,000.00	6,000.00		
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	6,000.00	6,000.00		
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	6,000.00	6,000.00		
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	7,000.00	7,000.00		
50299020-00	Printing and Publication	ALS-DARAB	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	ALS-DARAB	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	ALS-DARAB	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	ALS-DARAB	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
50201010-00	Travel	ALS-LEGAL	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	274,000.00	274,000.00		
50201010-00	Travel	ALS-LEGAL	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	284,000.00	284,000.00		
50201010-00	Travel	ALS-LEGAL	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	332,000.00	332,000.00		
50201010-00	Travel	ALS-LEGAL	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	206,000.00	206,000.00		
50202010-00	Trainings and Conferences	ALS-LEGAL	NP-53.10 Lease of Real Property and Venue	1st quarter	1st quarter	1st quarter	1st quarter	GOP	230,000.00	230,000.00		
50202010-00	Trainings and Conferences	ALS-LEGAL	NP-53.10 Lease of Real Property and Venue	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	402,000.00	402,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Trainings and Conferences	ALS-LEGAL	NP-53.10 Lease of Real Property and Venue	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	380,000.00	380,000.00		
50202010-00	Trainings and Conferences	ALS-LEGAL	NP-53.10 Lease of Real Property and Venue	4th quarter	4th quarter	4th quarter	4th quarter	GOP	135,000.00	135,000.00		
50205010-00	Postage and Delivery	ALS-LEGAL	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	30,000.00	30,000.00		
50205010-01	Postage and Delivery	ALS-LEGAL	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	30,000.00	30,000.00		
50205010-02	Postage and Delivery	ALS-LEGAL	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	30,000.00	30,000.00		
50205010-03	Postage and Delivery	ALS-LEGAL	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	30,000.00	30,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-LEGAL	NP-53.5 Agency-to-Agency	1st quarter	1st quarter	1st quarter	1st quarter	GOP	15,000.00	15,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-LEGAL	NP-53.5 Agency-to-Agency	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	15,000.00	15,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-LEGAL	NP-53.5 Agency-to-Agency	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	15,000.00	15,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-LEGAL	NP-53.5 Agency-to-Agency	4th quarter	4th quarter	4th quarter	4th quarter	GOP	15,000.00	15,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-LEGAL	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	30,000.00	30,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-LEGAL	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	30,000.00	30,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-LEGAL	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	30,000.00	30,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-LEGAL	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	30,000.00	30,000.00		
50205020-10	Communication (mobile)	ALS-LEGAL	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	11,250.00	11,250.00		
50205020-11	Communication (mobile)	ALS-LEGAL	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	11,250.00	11,250.00		
50205020-12	Communication (mobile)	ALS-LEGAL	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	11,250.00	11,250.00		
50205020-13	Communication (mobile)	ALS-LEGAL	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	11,250.00	11,250.00		
50205020-22	Communication (landline)	ALS-LEGAL	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	3,750.00	3,750.00		
50205020-23	Communication (landline)	ALS-LEGAL	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	3,750.00	3,750.00		
50205020-24	Communication (landline)	ALS-LEGAL	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	3,750.00	3,750.00		
50205020-25	Communication (landline)	ALS-LEGAL	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	3,750.00	3,750.00		
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	114,900.00	114,900.00		
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	114,900.00	114,900.00		
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	114,900.00	114,900.00		
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	115,300.00	115,300.00		
50299020-00	Printing and Publication	ALS-LEGAL	shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	8,750.00	8,750.00		
50299020-00	Printing and Publication	ALS-LEGAL	shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	8,750.00	8,750.00		
50299020-00	Printing and Publication	ALS-LEGAL	shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	8,750.00	8,750.00		
50299020-00	Printing and Publication	ALS-LEGAL	shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	8,750.00	8,750.00		
50299630-00	Representation Expenses	ALS-LEGAL	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	42,500.00	42,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	42,500.00	42,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	42,500.00	42,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	42,500.00	42,500.00		
50299040-00	Transportation and Delivery	ALS-LEGAL	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	12,500.00	12,500.00		
50299040-00	Transportation and Delivery	ALS-LEGAL	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	12,500.00	12,500.00		
50299040-00	Transportation and Delivery	ALS-LEGAL	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	12,500.00	12,500.00		
50299040-00	Transportation and Delivery	ALS-LEGAL	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	12,500.00	12,500.00		
50201010-00	Travel	RPBDD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	100,000.00	100,000.00		
50201010-00	Travel	RPBDD	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	150,000.00	150,000.00		
50201010-00	Travel	RPBDD	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	150,000.00	150,000.00		
50201010-00	Travel	RPBDD	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	100,000.00	100,000.00		
50202010-00	Trainings/Conferences/Assessment	RPBDD	NP-53.10 Lease of Real Property and Venue	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	50,000.00	50,000.00		
50202010-00	Trainings/Conferences/Assessment	RPBDD	NP-53.10 Lease of Real Property and Venue	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	60,000.00	60,000.00		
50205010-00	Postage and Delivery	RPBDD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020'	GOP	5,001.00	5,001.00		
50205010-01	Postage and Delivery	RPBDD	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	5,001.00	5,001.00		
50205010-02	Postage and Delivery	RPBDD	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	5,000.00	5,000.00		
50205010-03	Postage and Delivery	RPBDD	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	4,998.00	4,998.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	RPBDD	NP-53.5 Agency-to-Agency	1st quarter	1st quarter	1st quarter	1st quarter	GOP	17,500.00	17,500.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	RPBDD	NP-53.5 Agency-to-Agency	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	17,500.00	17,500.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	RPBDD	NP-53.5 Agency-to-Agency	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	17,500.00	17,500.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	RPBDD	NP-53.5 Agency-to-Agency	4th quarter	4th quarter	4th quarter	4th quarter	GOP	17,500.00	17,500.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	RPBDD	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	37,500.00	37,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	RPBDD	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	37,500.00	37,500.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	RPBDD	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	37,500.00	37,500.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	RPBDD	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	37,500.00	37,500.00		
50205020-10	Communication (mobile)	RPBDD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	6,000.00	6,000.00		
50205020-11	Communication (mobile)	RPBDD	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	6,000.00	6,000.00		
50205020-12	Communication (mobile)	RPBDD	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	6,000.00	6,000.00		
50205020-13	Communication (mobile)	RPBDD	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	7,000.00	7,000.00		
50299020-00	Printing and Publication	RPBDD	shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	RPBDD	shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	RPBDD	shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	RPBDD	shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
50299010-00	Advertising	RPBDD	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	7,500.00	7,500.00		
50299010-00	Advertising	RPBDD	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	7,500.00	7,500.00		
50299010-00	Advertising	RPBDD	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	7,500.00	7,500.00		
50299010-00	Advertising	RPBDD	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	7,500.00	7,500.00		
502112990-00	Other General Services	RPBDD	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	43,752.00	43,752.00		
502112990-00	Other General Services	RPBDD	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	43,750.00	43,750.00		
502112990-00	Other General Services	RPBDD	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	43,749.00	43,749.00		
502112990-00	Other General Services	RPBDD	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	43,749.00	43,749.00		
50299040-00	Transportation and Delivery	RPBDD	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	RPBDD	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	RPBDD	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	RPBDD	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
<b>TOTAL</b>									<b>31,330,000.00</b>	<b>-</b>		

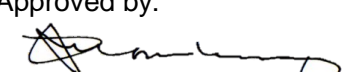
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