DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE IX Annual Procurement Plan for FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End | nd- Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks | |
|-----------------------------|---|--------------|--|--|----------------------------|----------------------------|----------------------------|--------------|----------------------------|----------------------------|----|---------------------------|--|
| , | 3 , | User | | | Submission/Ope | | Contract Signing | Source of | Total | MOOE | СО | (brief description of | |
| | | | | osting of IB/REI | • | Notice of Award | Contract Signing | Funds | Total | MIOOE | CO | Program/Activity/Project) | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 50203090-00 | POL Products | STOD | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 412,000.00 | 412,000.00 | | | |
| 50203090-00 | POL Products | STOD | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 495,000.00 | 495,000.00 | | | |
| 50203090-00 | POL Products | STOD | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 495,000.00 | 495,000.00 | | | |
| 50203090-00 | POL Products | STOD | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 248,000.00 | 248,000.00 | | | |
| 5020401000 | Utilities (water) | STOD | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 51,000.00 | 51,000.00 | | | |
| 5020401000 | Utilities (water) | STOD | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 53,000.00 | 53,000.00 | | | |
| 5020401000 | Utilities (water) | STOD | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 54,000.00 | 54,000.00 | | | |
| 5020401000 | Utilities (water) | STOD | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 54,000.00 | 54,000.00 | | | |
| 5020402000 | Utilities (electricity) | STOD | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 258,000.00 | 258,000.00 | | | |
| 5020402000 | Utilities (electricity) | STOD | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 260,000.00 | 260,000.00 | | | |
| 5020402000 | Utilities (electricity) | STOD | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP GOP | 261,000.00 | 261,000.00 | | | |
| 5020402000 | Utilities (electricity) | STOD STOD | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 261,000.00 169,000.00 | 261,000.00 169,000.00 | | | |
| 50205020-01 50205020-02 | Communication(mobile) Communication (mobile) | STOD | Direct Contracting Direct Contracting | 1st quarter 2nd quarter | 1st quarter 2nd quarter | 1st quarter 2nd quarter | 1st quarter 2nd quarter | GOP | 171,000.00 | 171,000.00 | | | |
| 50205020-02 | Communication (mobile) Communication (mobile) | STOD | Direct Contracting Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 171,000.00 | 171,000.00 | | | |
| 50205020-03 | Communication (mobile) | STOD | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 171,000.00 | 171,000.00 | | | |
| 50205020-01 | Communication (landline) | STOD | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 112,000.00 | 112,000.00 | | | |
| 50205020-02 | Communication (landline) | STOD | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 114,000.00 | 114,000.00 | | | |
| 50205020-03 | Communication (landline) | STOD | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 114,000.00 | 114,000.00 | | | |
| 50205020-04 | Communication (landline) | STOD | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 114,000.00 | 114,000.00 | | | |
| 50205020-12 | Communication (internet) | STOD | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 24,000.00 | 24,000.00 | | | |
| 50205020-13 | Communication (internet) | STOD | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 24,000.00 | 24,000.00 | | | |
| 50205020-14 | Communication (internet) | STOD | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 25,000.00 | 25,000.00 | | | |
| 50205020-15 | Communication (internet) | STOD | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 27,000.00 | 27,000.00 | | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | STOD | NP-53.5 Agency-to-Agency | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 647,500.00 | 647,500.00 | | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | STOD | NP-53.5 Agency-to-Agency | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 807,500.00 | 807,500.00 | | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | STOD | NP-53.5 Agency-to-Agency | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 916,500.00 | 916,500.00 | | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | STOD | NP-53.5 Agency-to-Agency | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 370,500.00 | 370,500.00 | | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | STOD | Shopping | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 224,000.00 | 224,000.00 | | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | STOD | Shopping | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 239,000.00 | 239,000.00 | | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | STOD | Shopping | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP GOP | 144,000.00 | 144,000.00 | | | |
| 50203010-02 502012990-00 | Common Supplies and Equipment (CSE) Not Available in PS-DBM General Services (Janitorial) | STOD STOD | Shopping Competitive Bidding | 4th quarter 1st quarter | 4th quarter | 4th quarter | 4th quarter 1st quarter | GOP | 240,000.00 1,064,000.00 | 240,000.00 1,064,000.00 | | | |
| 502012990-00 | General Services (Samitorial) General Services (Security) | STOD | Competitive Bidding Competitive Bidding | 1st quarter | 1st quarter 1st quarter | 1st quarter 1st quarter | 1st quarter | GOP | 1,254,000.00 | 1,254,000.00 | | | |
| 50299050-01 | Rent/Lease Expenses | STOD | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 419,250.00 | 419,250.00 | | | |
| 50299050-01 | Rent/Lease Expenses | STOD | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 419,250.00 | 419,250.00 | | | |
| 50299050-01 | Rent/Lease Expenses | STOD | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 419,250.00 | 419,250.00 | | | |
| 50299050-01 | Rent/Lease Expenses | STOD | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 419,250.00 | 419,250.00 | | | |
| 50211990-00 | Other General Services | STOD | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 600,252.00 | 600,252.00 | | | |
| 50211990-01 | Other General Services | STOD | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 600,250.00 | 600,250.00 | | | |
| 50211990-02 | Other General Services | STOD | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 600,249.00 | 600,249.00 | | | |
| 50211990-03 | Other General Services | STOD | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 600,249.00 | 600,249.00 | | | |
| 50201010-00 | Travel | STOD | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 955,000.00 | 955,000.00 | | | |
| 50201010-00 | | STOD | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 1,432,000.00 | 1,432,000.00 | | | |
| | Travel | STOD | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 1,672,000.00 | 1,672,000.00 | | | |
| 50201010-00 | Travel | STOD | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 716,000.00 | 716,000.00 | | | |
| E0202040 02 | Trainings/Conferences | STOD | NP-53.10 Lease of Real Property and Venue | | 101 0000000 | 101 0000000 | 101 00000000 | COR | 404,000,00 | 404 000 00 | | | |
| 50202010-00 | Trainings/Conferences | STOD | NP-53.10 Lease of Real Property and | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 421,000.00 | 421,000.00 | | | |
| 50202010-00 | Trainings/Conferences | STOD | Venue | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 562,000.00 | 562,000.00 | | | |
| | V | | NP-53.10 Lease of Real Property and | | . 9 | . 7 | . 7 | | 222,223.00 | 312,511.00 | | | |
| 50202010-00 | Trainings/Conferences | STOD | Venue | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 984,000.00 | 984,000.00 | | | |
| 500005:: | T :: (0 / | | NP-53.10 Lease of Real Property and | | | | | 205 | | | | | |
| 50202010-00 | Trainings/Conferences | STOD | Venue | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 843,000.00 | 843,000.00 | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End- | Mode of Procurement | Schedule for Each Procurement Activity | | | Source | Estimated | | Remarks | | |
|--------------|---|--------------|--|--|--------------------------------|----------------------------|----------------------------|-------------|-------------------------|-------------------------|----|--|
| | | User | | Advertisement/P osting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | СО | (brief description of Program/Activity/Project) |
| 50210630-00 | Extra-Ordinary Expenses & Miscellaneous | STOD | Direct Contracting | N/A | N/A | January 7, 2020 | January 31, 2020' | GOP | 67,002.00 | 67,002.00 | | |
| | Extra-Ordinary Expenses & Miscellaneous | STOD | Direct Contracting | N/A | N/A | February 6, 2020 | February 28, 2020 | GOP | 67,000.00 | 67,000.00 | | |
| | Extra-Ordinary Expenses & Miscellaneous | STOD | Direct Contracting | N/A | N/A | March 6, 2020 | March 31, 2020 | GOP | 66,999.00 | 66,999.00 | | |
| | Extra-Ordinary Expenses & Miscellaneous | STOD | Direct Contracting | N/A | N/A | April 4, 2020 | April 30, 2020 | GOP | 66,999.00 | 66,999.00 | | |
| | Other Professional Services | STOD | NP-53.7 Highly Technical Consultants | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 52,000.00 | 52,000.00 | | |
| | Repairs and maintenance | STOD | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 257,500.00 | 257,500.00 | | |
| | Repairs and maintenance | STOD | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 257,500.00 | 257,500.00 | | |
| | Repairs and maintenance | STOD | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 257,500.00 | 257,500.00 | | |
| | Repairs and maintenance | STOD | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 257,500.00 | 257,500.00 | | |
| | Advertising | STOD | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 50,000.00 | 50,000.00 | | |
| 502990010-00 | • | STOD | Direct Contracting | 2nd quarter | 2nd quarter | 1 | 2nd quarter | GOP | 50,000.00 | 50,000.00 | | |
| | | STOD | · | | | 2nd quarter | i | GOP | · | 1 | | |
| | Advertising | | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 50,000.00 | 50,000.00 | | |
| | Advertising Printing and Publication | STOD STOD | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 50,000.00 50,000.00 | 50,000.00 50,000.00 | | |
| | Printing and Publication | STOD | Shopping | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 50,000.00 | 50,000.00 | | |
| | Printing and Publication | STOD | Shopping | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | , | | | |
| | Printing and Publication | | Shopping | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 50,000.00 | 50,000.00 | | |
| | Printing and Publication | STOD STOD | Shopping | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 50,000.00 125,000.00 | 50,000.00 125,000.00 | | |
| | Representation Expenses | STOD | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | , | | | |
| | Representation Expenses | | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 125,000.00 | 125,000.00 | | |
| | Representation Expenses | STOD | NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 125,000.00 | 125,000.00 | | |
| | Representation Expenses | STOD STOD | | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 125,000.00 62,400.00 | 125,000.00 62,400.00 | | |
| | Postage and Delivery | STOD | NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 62,400.00 | 62,400.00 | | |
| | Postage and Delivery | STOD | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 62,400.00 | 62,400.00 | | |
| | Postage and Delivery Postage and Delivery | STOD | NP-53.9 - Small Value Procurement | 3rd quarter 4th quarter | 3rd quarter 4th quarter | 3rd quarter | 3rd quarter 4th quarter | GOP | 62,800.00 | 62,800.00 | | |
| | Fidelity Bond Premiums | STOD | Direct Contracting | 1st quarter | 1st quarter | 4th quarter | 1st quarter | GOP | 60,000.00 | 60,000.00 | | |
| 5021503000 | Insurance Expenses | STOD | Direct Contracting | 1st quarter | 1st quarter | 1st quarter 1st quarter | 1st quarter | GOP | 100,000.00 | 100,000.00 | | |
| 50299040-00 | Transportation and Delivery | STOD | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 50,000.00 | 50,000.00 | | |
| 50299040-00 | Transportation and Delivery | STOD | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 50,000.00 | 50,000.00 | | |
| | Transportation and Delivery | STOD | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 50,000.00 | 50,000.00 | | |
| 50299040-00 | Transportation and Delivery | STOD | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 50,000.00 | 50,000.00 | | |
| | Travel | LTID | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 100,000.00 | 100,000.00 | | |
| | Travel | LTID | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 150,000.00 | 150,000.00 | | |
| | Travel | LTID | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 175,000.00 | 175,000.00 | | |
| 50201010-00 | Travel | LTID | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 75,000.00 | 75,000.00 | | |
| | | | NP-53.10 Lease of Real Property and | 4== | q | | | | | , | | |
| 50202010-00 | Trainings/Conferences/Assessment | LTID | Venue | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 70,000.00 | 70,000.00 | | |
| | | | NP-53.10 Lease of Real Property and | | | | | | | | | |
| 50202010-00 | Trainings/Conferences/Assessment | LTID | Venue | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 100,000.00 | 100,000.00 | | |
| E0202040.00 | Trainings/Conferences/Assessment | LTID | NP-53.10 Lease of Real Property and | Ord greater | 2rd granter | 2rd coorder | 2rd contain | COD | 99,000,00 | 92.000.00 | | |
| 3UZUZU1U-UU | Trainings/Conferences/Assessment | LTID | Venue NP-53.10 Lease of Real Property and | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 82,000.00 | 82,000.00 | | |
| 50202010-00 | Trainings/Conferences/Assessment | LTID | Venue | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 100,000.00 | 100,000.00 | | |
| | Other General Services | LTID | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 64,500.00 | | | |
| | Other General Services | LTID | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 64,500.00 | 64,500.00 | | |
| | Other General Services | LTID | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 64,500.00 | 64,500.00 | | |
| | Other General Services | LTID | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 64,500.00 | 64,500.00 | | |
| | Postage and Delivery | LTID | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 5,001.00 | 5,001.00 | | |
| | Postage and Delivery | LTID | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 5,001.00 | 5,001.00 | | |
| | Postage and Delivery | LTID | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50205010-03 | Postage and Delivery | LTID | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 4,998.00 | 4,998.00 | | |
| | Common Supplies and Equipment (CSE) Available in PS-DBM | LTID | NP-53.5 Agency-to-Agency | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 20,000.00 | 20,000.00 | | |
| | Common Supplies and Equipment (CSE) Available in PS-DBM | LTID | NP-53.5 Agency-to-Agency | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 20,000.00 | 20,000.00 | | |
| | Common Supplies and Equipment (CSE) Available in PS-DBM | LTID | NP-53.5 Agency-to-Agency | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 20,000.00 | 20,000.00 | | |
| | Common Supplies and Equipment (CSE) Available in PS-DBM | LTID | NP-53.5 Agency-to-Agency | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 20,000.00 | 20,000.00 | | |
| | Common Supplies and Equipment (CSE) Not Available in PS-DBM | LTID | Shopping | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 25,000.00 | 25,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | LTID | Shopping | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 25,000.00 | 25,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source | Estimated | Remarks | | |
|----------------------------|---|------------------------|---|---|---|---|----------------------------|------------|-------------------------|-------------------------|----|---------------------------|
| | | User | | Advertisement/P | Submission/Ope | Notice of Award | Contract Signing | of | Total | MOOE | СО | (brief description of |
| | | | | osting of IB/REI | | Notice of Award | Contract digiting | Funds | Iotai | WOOL | CO | Program/Activity/Project) |
| | | | | | | | | | | | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | LTID | Shopping | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 25,000.00 | 25,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | LTID | Shopping | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 25,000.00 | 25,000.00 | | |
| 50205020-10 | Communication (mobile) | LTID | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 5,001.00 | 5,001.00 | | |
| 50205020-11 | Communication (mobile) | LTID | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 5,001.00 | 5,001.00 | | |
| 50205020-12 | Communication (mobile) | LTID | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50205020-13 | Communication (mobile) | LTID | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 4,998.00 | 4,998.00 | | |
| 50299630-00 | Representation Expenses | LTID | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 12,500.00 | 12,500.00 | | |
| 50299630-00 | Representation Expenses | LTID | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 12,500.00 | 12,500.00 | | |
| 50299630-00 | Representation Expenses | LTID | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 12,500.00 | 12,500.00 | | |
| 50299630-00 | Representation Expenses | LTID ALS-DARAB | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP GOP | 12,500.00 112,000.00 | 12,500.00 112,000.00 | | |
| 50201010-00 50201010-00 | Travel Travel | ALS-DARAB ALS-DARAB | Direct Contracting | 1st quarter | 1st quarter 2nd quarter | 1st quarter | 1st quarter | GOP | 196,000.00 | 196,000.00 | | |
| 50201010-00 | Travel | ALS-DARAB | Direct Contracting Direct Contracting | 2nd quarter 3rd quarter | 3rd quarter | 2nd quarter 3rd quarter | 2nd quarter 3rd quarter | GOP | 200,000.00 | 200,000.00 | | |
| 50201010-00 | Travel | ALS-DARAB | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 51,000.00 | 51,000.00 | | |
| 30201010-00 | Travel | ALS-DARAB | NP-53.10 Lease of Real Property and | 4til qualter | 4tii quartei | 4tii quartei | 4tii quartei | GOF | 31,000.00 | 31,000.00 | | |
| 50202010-00 | Trainings and Conferences | ALS-DARAB | Venue | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 60,000.00 | 60,000.00 | | |
| | | | NP-53.10 Lease of Real Property and | ĺ | | · · | · | | , | | | |
| 50202010-00 | Trainings and Conferences | ALS-DARAB | Venue | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 40,000.00 | 40,000.00 | | |
| 50000040.00 | T | | NP-53.10 Lease of Real Property and | | | | | 000 | 50,000,00 | 50,000,00 | | |
| 50202010-00 | Trainings and Conferences | ALS-DARAB | Venue NP-53.10 Lease of Real Property and | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 50,000.00 | 50,000.00 | | |
| 50202010-00 | Trainings and Conferences | ALS-DARAB | Venue | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 30,000.00 | 30,000.00 | | |
| | Postage and Delivery | ALS-DARAB | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 2,490.00 | 2,490.00 | | |
| | Postage and Delivery | ALS-DARAB | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 2,490.00 | 2,490.00 | | |
| 50205010-00 | Postage and Delivery | ALS-DARAB | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 2,490.00 | 2,490.00 | | |
| 50205010-00 | Postage and Delivery | ALS-DARAB | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 2,530.00 | 2,530.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | ALS-DARAB | NP-53.5 Agency-to-Agency | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 10,000.00 | 10,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | ALS-DARAB | NP-53.5 Agency-to-Agency | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 10,000.00 | 10,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | ALS-DARAB | NP-53.5 Agency-to-Agency | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 10,000.00 | 10,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | ALS-DARAB | NP-53.5 Agency-to-Agency | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 10,000.00 | 10,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | ALS-DARAB | Shopping | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 20,000.00 | 20,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | ALS-DARAB | Shopping | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 20,000.00 | 20,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | ALS-DARAB | Shopping | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 20,000.00 | 20,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | ALS-DARAB | Shopping | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 20,000.00 | 20,000.00 | | |
| 50205020-10 | Communication (mobile) | ALS-DARAB | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 2,502.00 | 2,502.00 | | |
| 50205020-11 | Communication (mobile) | ALS-DARAB | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 2,502.00 | 2,502.00 | | |
| 50205020-12 | Communication (mobile) | ALS-DARAB | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 2,501.00 | 2,501.00 | | |
| 50205020-13 | Communication (mobile) | ALS-DARAB | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 2,495.00 | 2,495.00 | | |
| | Other General Services | ALS-DARAB | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 6,000.00 | 6,000.00 | | |
| | Other General Services | ALS-DARAB | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 6,000.00 | 6,000.00 | | |
| | Other General Services | ALS-DARAB | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 6,000.00 | 6,000.00 | | |
| | Other General Services | ALS-DARAB | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 7,000.00 | 7,000.00 | | |
| | Printing and Publication | ALS-DARAB | Shopping | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 5,000.00 | 5,000.00 | | |
| | Printing and Publication Printing and Publication | ALS-DARAB ALS-DARAB | Shopping | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP GOP | 5,000.00 5,000.00 | 5,000.00 5,000.00 | | |
| | Printing and Publication Printing and Publication | ALS-DARAB ALS-DARAB | Shopping Shopping | 3rd quarter | 3rd quarter 4th quarter | 3rd quarter | 3rd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299020-00 | Transportation and Delivery | ALS-DARAB ALS-DARAB | Shopping NP-53.9 - Small Value Procurement | 4th quarter | · | 4th quarter | 4th quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299040-00 | Transportation and Delivery Transportation and Delivery | ALS-DARAB ALS-DARAB | NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement | 1st quarter 2nd quarter | 1st quarter 2nd quarter | 1st quarter 2nd quarter | 1st quarter 2nd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299040-00 | Transportation and Delivery Transportation and Delivery | ALS-DARAB ALS-DARAB | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299040-00 | Transportation and Delivery Transportation and Delivery | ALS-DARAB | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 5,000.00 | 5,000.00 | | |
| | Travel | ALS-LEGAL | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 274,000.00 | 274,000.00 | | |
| | Travel | ALS-LEGAL | Direct Contracting Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 284,000.00 | 284,000.00 | | |
| | Travel | ALS-LEGAL | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 332,000.00 | 332,000.00 | | |
| 50201010-00 | Travel | ALS-LEGAL | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 206,000.00 | 206,000.00 | | |
| | | | NP-53.10 Lease of Real Property and | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , | 1 | | | , | | |
| 50202010-00 | Trainings and Conferences | ALS-LEGAL | Venue | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 230,000.00 | 230,000.00 | | |
| | | | NP-53.10 Lease of Real Property and | | | | | 2.25 | | | | |
| 50202010-00 | Trainings and Conferences | ALS-LEGAL | Venue | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 402,000.00 | 402,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End | Mode of Procurement | S | Schedule for Each Procurement Activity | | ctivity | Source | e Estimated Budget (PhP) | | | Remarks |
|----------------------------|---|------------------------|--|----------------------------------|--|----------------------------|----------------------------|-------------|--------------------------|-------------------------|----------|--|
| | | User | | Advertisement/P osting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (brief description of Program/Activity/Project) |
| 50202010-00 | Trainings and Conferences | ALS-LEGAL | NP-53.10 Lease of Real Property and Venue | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 380,000.00 | 380,000.00 | | |
| 50202010-00 | Trainings and Conferences | ALS-LEGAL | NP-53.10 Lease of Real Property and Venue | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 135,000.00 | 135,000.00 | | |
| | Postage and Delivery | ALS-LEGAL ALS-LEGAL | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 30,000.00 | 30,000.00 | | |
| | Postage and Delivery | ALS-LEGAL | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 30,000.00 | 30,000.00 | | |
| 50205010-02 | Postage and Delivery | ALS-LEGAL | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 30,000.00 | 30,000.00 | | |
| 50205010-03 | Postage and Delivery | ALS-LEGAL | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 30,000.00 | 30,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | ALS-LEGAL | NP-53.5 Agency-to-Agency | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 15,000.00 | 15,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | ALS-LEGAL | NP-53.5 Agency-to-Agency | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 15,000.00 | 15,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | ALS-LEGAL | NP-53.5 Agency-to-Agency | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 15,000.00 | 15,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | ALS-LEGAL | NP-53.5 Agency-to-Agency | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 15,000.00 | 15,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | ALS-LEGAL | Shopping | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 30,000.00 | 30,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | ALS-LEGAL | Shopping | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 30,000.00 | 30,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | ALS-LEGAL | Shopping | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 30,000.00 | 30,000.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | ALS-LEGAL | Shopping | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 30,000.00 | 30,000.00 | | |
| 50205020-10 | Communication (mobile) | ALS-LEGAL | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 11,250.00 | 11,250.00 | | |
| 50205020-11 | Communication (mobile) | ALS-LEGAL | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 11,250.00 | 11,250.00 | | |
| 50205020-12 | Communication (mobile) | ALS-LEGAL | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 11,250.00 | 11,250.00 | | |
| 50205020-13 | Communication (mobile) | ALS-LEGAL | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 11,250.00 | 11,250.00 | | |
| 50205020-22 | Communication (landline) | ALS-LEGAL | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 3,750.00 | 3,750.00 | | |
| 50205020-23 | Communication (landline) | ALS-LEGAL | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 3,750.00 | 3,750.00 | | |
| 50205020-24 | Communication (landline) | ALS-LEGAL | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 3,750.00 | 3,750.00 | | |
| 50205020-25 | Communication (landline) | ALS-LEGAL | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 3,750.00 | 3,750.00 | | |
| 502112990-00 | Other General Services | ALS-LEGAL | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 114,900.00 | 114,900.00 | | |
| 502112990-00 | Other General Services | ALS-LEGAL | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 114,900.00 | 114,900.00 | | |
| | Other General Services | ALS-LEGAL | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 114,900.00 | 114,900.00 | | |
| | Other General Services | ALS-LEGAL | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 115,300.00 | 115,300.00 | | |
| | Printing and Publication | ALS-LEGAL | shopping | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 8,750.00 | 8,750.00 | | |
| 50299020-00 | Printing and Publication | ALS-LEGAL | shopping | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 8,750.00 | 8,750.00 | | |
| 50299020-00 | Printing and Publication | ALS-LEGAL | shopping | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 8,750.00 | 8,750.00 | \vdash | |
| | Printing and Publication | ALS-LEGAL | shopping | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 8,750.00 | 8,750.00 | \vdash | |
| 50299630-00 | Representation Expenses | ALS-LEGAL | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 42,500.00 | 42,500.00 | \vdash | |
| 50299630-00 | Representation Expenses | ALS-LEGAL | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 42,500.00 | 42,500.00 | \vdash | |
| 50299630-00 | Representation Expenses | ALS-LEGAL | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 42,500.00 | 42,500.00 | \vdash | |
| 50299630-00 | Representation Expenses | ALS-LEGAL | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 42,500.00 | 42,500.00 | | |
| 50299040-00 | Transportation and Delivery | ALS-LEGAL | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 12,500.00 | 12,500.00 | | |
| 50299040-00 | Transportation and Delivery | ALS-LEGAL | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 12,500.00 | 12,500.00 | | |
| 50299040-00 50299040-00 | Transportation and Delivery | ALS-LEGAL | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP GOP | 12,500.00 | 12,500.00 | | |
| | Transportation and Delivery Travel | ALS-LEGAL RPBDD | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 12,500.00 100,000.00 | 12,500.00 100,000.00 | | |
| 50201010-00 50201010-00 | Travel | RPBDD | Direct Contracting Direct Contracting | 1st quarter 2nd quarter | 1st quarter 2nd quarter | 1st quarter 2nd quarter | 1st quarter 2nd quarter | GOP | 150,000.00 | 150,000.00 | | |
| | Travel | RPBDD | Direct Contracting Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 150,000.00 | 150,000.00 | | |
| 50201010-00 | | RPBDD | Direct Contracting Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 100,000.00 | · · · · · · | | |
| 30201010-00 | | | NP-53.10 Lease of Real Property and | Tui qualici | Tui quaitei | Till qualter | Till qualitel | | 100,000.00 | 100,000.00 | | |
| 50202010-00 | Trainings/Conferences/Assessment | RPBDD | Venue NP-53.10 Lease of Real Property and | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 50,000.00 | 50,000.00 | | |
| 50202010-00 | Trainings/Conferences/Assessment | RPBDD | Venue | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 60,000.00 | 60,000.00 | | |
| | Postage and Delivery | RPBDD | Direct Contracting | N/A | N/A | January 7, 2020 | January 31, 2020' | GOP | 5,001.00 | 5,001.00 | | |
| 50205010-01 | Postage and Delivery | RPBDD | Direct Contracting | N/A | N/A | February 6, 2020 | February 28, 2020 | GOP | 5,001.00 | 5,001.00 | | |
| 50205010-02 | Postage and Delivery | RPBDD | Direct Contracting | N/A | N/A | March 6, 2020 | March 31, 2020 | GOP | 5,000.00 | 5,000.00 | | |
| 50205010-03 | Postage and Delivery | RPBDD | Direct Contracting | N/A | N/A | April 4, 2020 | April 30, 2020 | GOP | 4,998.00 | 4,998.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | RPBDD | NP-53.5 Agency-to-Agency | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 17,500.00 | 17,500.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | RPBDD | NP-53.5 Agency-to-Agency | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 17,500.00 | 17,500.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | RPBDD | NP-53.5 Agency-to-Agency | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 17,500.00 | 17,500.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Available in PS-DBM | RPBDD | NP-53.5 Agency-to-Agency | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 17,500.00 | 17,500.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | RPBDD | Shopping | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 37,500.00 | 37,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End | Mode of Procurement | Schedule for Each Procurement Activity | | | ctivity | Source | Estimated | Remarks | | |
|--------------|---|----------|-----------------------------------|--|--------------------------------|-----------------|------------------|---------------|---------------|-----------|----|--|
| | | User | | Advertisement/F osting of IB/REI | Submission/Ope ning of Bids | Notice of Award | Contract Signing | - of Funds | Total | MOOE | со | (brief description of Program/Activity/Project) |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | RPBDD | Shopping | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 37,500.00 | 37,500.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | RPBDD | Shopping | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 37,500.00 | 37,500.00 | | |
| 50203010-02 | Common Supplies and Equipment (CSE) Not Available in PS-DBM | RPBDD | Shopping | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 37,500.00 | 37,500.00 | | |
| 50205020-10 | Communication (mobile) | RPBDD | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 6,000.00 | 6,000.00 | | |
| 50205020-11 | Communication (mobile) | RPBDD | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 6,000.00 | 6,000.00 | | |
| 50205020-12 | Communication (mobile) | RPBDD | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 6,000.00 | 6,000.00 | | |
| 50205020-13 | Communication (mobile) | RPBDD | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 7,000.00 | 7,000.00 | | |
| 50299020-00 | Printing and Publication | RPBDD | shopping | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299020-00 | Printing and Publication | RPBDD | shopping | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299020-00 | Printing and Publication | RPBDD | shopping | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299020-00 | Printing and Publication | RPBDD | shopping | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 5,000.00 | 5,000.00 | | |
| 502990010-00 | Advertising | RPBDD | Direct Contracting | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 7,500.00 | 7,500.00 | | |
| 502990010-00 | Advertising | RPBDD | Direct Contracting | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 7,500.00 | 7,500.00 | | |
| 502990010-00 | Advertising | RPBDD | Direct Contracting | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 7,500.00 | 7,500.00 | | |
| 502990010-00 | Advertising | RPBDD | Direct Contracting | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 7,500.00 | 7,500.00 | | |
| 502112990-00 | Other General Services | RPBDD | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 43,752.00 | 43,752.00 | | |
| 502112990-00 | Other General Services | RPBDD | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 43,750.00 | 43,750.00 | | |
| 502112990-00 | Other General Services | RPBDD | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 43,749.00 | 43,749.00 | | |
| 502112990-00 | Other General Services | RPBDD | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 43,749.00 | 43,749.00 | | |
| 50299040-00 | Transportation and Delivery | RPBDD | NP-53.9 - Small Value Procurement | 1st quarter | 1st quarter | 1st quarter | 1st quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299040-00 | Transportation and Delivery | RPBDD | NP-53.9 - Small Value Procurement | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299040-00 | Transportation and Delivery | RPBDD | NP-53.9 - Small Value Procurement | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | GOP | 5,000.00 | 5,000.00 | | |
| 50299040-00 | Transportation and Delivery | RPBDD | NP-53.9 - Small Value Procurement | 4th quarter | 4th quarter | 4th quarter | 4th quarter | GOP | 5,000.00 | 5,000.00 | | |
| TOTAL | | | | | | | | | 31,330,000.00 | - | | |

Prepared by:

M ELANIE C. BOKINGKITO

Head,BAC Secretariat

Recommending Approval:

ATTY. TETTYWANGSA T. HUSIN

Chairperson, Bids & Awards Committee

Approved by:

FAISAR A. MAMBUAY, SESO IV

Head of the Procuring Entity/Regional Director