

Department of Agrarian Reform Regional Office VI Approved Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Reconciliation of Budgetary Reports	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A		March/June/ Sept/Dec	March/June/ Sept/Dec	GoP	140,000.00	140,000.00		
50202010-02	Semi - Annual Financial Updating/Meeting	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May/Oct	May/Oct	GoP	200,000.00	200,000.00		
50202010-02	Short Courses: Enhancement Training for Clerical/Administrative personnel	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	150,000.00	150,000.00		
50202010-02	Training on Administrative Discipline and Procedure and Relevant Rules and Regulations	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	150,000.00	150,000.00		
50202010-02	Updating on Procurement Procedure, Rules and Regulations	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	100,000.00	100,000.00		
50202010-02	Skills Training for LTS, ARBDSP and Legal Technical Personnel	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	300,000.00	300,000.00		
50202010-02	Regular conduct of regional planning and assessment sessions (performance review)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan/Apr/July/ Oct	Jan/Apr/July/ Oct	GoP	1,000,000.00	1,000,000.00		
50202010-02	Regional level indicative/operations planning workshop/targetand BED preparation workshop	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April/Oct	April/Oct	GoP	500,000.00	500,000.00		
50202010-02	Conduct of Finance Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July/Dec	July/Dec	GoP	192,000.00	192,000.00		
50202010-02	Conduct of STO Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July/Dec	July/Dec	GoP	240,000.00	240,000.00		
50202010-02	Conduct of Coordination Activities/Meetings	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar/June/Se pt/Dec	Mar/June/Se pt/Dec	GoP	168,000.00	168,000.00		
50202010-02	Consultation sessions with DARPOs, ARBs, CSOs, NGOs, other GOs re: intensification of program delivery	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar/Aug	Mar/Aug	GoP	25,000.00	25,000.00		
50202010-02	"Salamat, Mabuhay"	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	120,000.00	120,000.00		
50202010-02	ONE DAR (Orientation for new entrants)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May/Oct	May/Oct	GoP	120,000.00	120,000.00		
50202010-02	Deliberation of Vacant Positions	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Workshop on the Finalization of CAF and other Supporting Documents	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	200,000.00	200,000.00		
50202010-02	Workshop on the Preparation of Appointments	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	200,000.00	200,000.00		
50202010-02	Regional Support To Operations Assessment, Synchronization/ Reconciliation Workshops	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May/Aug/Nov	May/Aug/Nov	GoP	160,000.00	160,000.00		
50202010-02	CARP Anniversary Activities: SPORTSFEST	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	250,000.00	250,000.00		
50202010-02	CARP Anniversary Activities: Cultural Presentation	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	120,000.00	120,000.00		
50202010-02	Awarding Ceremony for DAR personnel and CIAs	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	120,000.00	120,000.00		
50203010-02	Women's Month Celebration	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	100,000.00	100,000.00		
50203010-02	Senior Citizens and PWD celebration	STOD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	December	December	GoP	80,000.00	80,000.00		
50203010-01	2019 GAD Assessment and 2020 Planning Workshop	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	120,000.00	120,000.00		
5020399000	Common Office Supplies and Materials	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	164,256.00	164,256.00		Refer to PPMP and APP-CSE for the complete list
5060407000	Office Supplies and Materials	STOD	YES	Competitive Bidding	January	January	March	March	GoP	635,744.00	635,744.00		for the complete list , Re-Bid. Failure of Bidding during the
5020302000	ICT Office Supplies	STOD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	350,000.00	350,000.00		Refer to PPMP and PP-CSE or the complete list
5020309000	Other Supplies and Materials	STOD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	600,000.00	600,000.00		Refer to PPMP and APP-CSE for the complete list
5020401000	Furniture, Fixture and Book Outlay	STOD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	1,001,617.32	1,001,617.32		
5020402000	Accountable Forms Expenses	STOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000.00	20,000.00		
5020501000	Fuel, Oil and Lubricants	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		
50205020-01	Utility: Water	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
50205020-02	Utility: Electricity	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,000,000.00	2,000,000.00		
5020503000	Postage and Courier Services	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
5020504000	Communication: Mobile	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021202000	Communication; Landline	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
5021203000	Internet Subscription	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50212990-99	Cable Subscription	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
5029903000	Janitorial Services	STOD	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	700,000.00	700,000.00		
50213040-01	Security Services	STOD	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	1,500,000.00	1,500,000.00		
50213050-02	Other General Services	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan. 2020	Jan. 2020	GoP	500,000.00	500,000.00		
50213050-03	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan. 2020	Jan. 2020	GoP	150,000.00	150,000.00		
50213060-01	RM: Building	STOD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan. 2020	Jan. 2020	GoP	1,000,000.00	1,000,000.00		
5021307000	RM: Office Equipments	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan. 2020	Jan. 2020	GoP	100,000.00	100,000.00		
50299050-01	RM: ICT Equipment	STGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan. 2020	Jan. 2020	GoP	100,000.00	100,000.00		
50299050-04	RM: Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan. 2020	Jan. 2020	GoP	1,000,000.00	1,000,000.00		
5029901000	RM: Furnitures and Fixtures	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan. 2020	Jan. 2020	GoP	100,000.00	100,000.00		
5029902000	Rental: Building	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2020	Jan. 2020	GoP	600,000.00	600,000.00		
5029902000	Rental: Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan. 2020	Jan. 2020	GoP	100,000.00	100,000.00		
5029904000	Advertorials	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50202010-02	Printing of Information Materials	STOD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	100,000.00	100,000.00		
50202010-02	Layout, Printing and Publication of Kasanagan	STOD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	300,000.00	300,000.00		
50202010-02	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
50202010-02	Claim Folder Review and Workshop	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun/Sept	Jun/Sept	GoP	70,000.00	70,000.00		
50202010-02	Conduct of DAR-LBP Exit Conference and Investigated LHs	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	86,000.00	86,000.00		
50202010-02	Conduct of Synchronization of CY 2020 target (DAR-LBP-DENR)	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	April	GoP	153,000.00	153,000.00		
50202010-02	RLBET Deliberations	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	33,600.00	33,600.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Orientation on Claimfolder Processing for New Entrants	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov/Dec	Nov/Dec	GoP	395,000.00	395,000.00		
50202010-03	Orientation on LTS personnel on Enhanced OpTool/FOFiles	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul/Aug	Jul/Aug	GoP	183,100.00	183,100.00		
50203010-02	LTS Related Activities	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	316,400.00	316,400.00		
5020399000	CARP Anniversary Celebration	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun/July	Jun/July	GoP	175,000.00	175,000.00		
50203010-01	Orientation/Levelling Off on AO 4, s. 2019	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	87,500.00	87,500.00		
50212990-99	Office Supplies and Materials	LTSP	YES	Competitive Bidding	January	January	March	March	GoP	386,281.54	386,281.54		for the complete list . Re-Bid. Failure of Bidding during
5020309000	Other Supplies and Materials	LTSP	NO	NP-53.9 - Small Value Procurement	Feb/Aug	N/A	Feb/Aug	Feb/Aug	GoP	316,734.38	316,734.38		Refer to PPMP and APP-CSE for the complete list
50213060-01	ICT Office Supplies	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	75,714.38	75,714.38		Refer to PPMP and APP-CSE for the complete list
5029902000	Other General Services	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	241,020.00	241,020.00		
5029903000	Fuel, Oil and Lubricants	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	112,000.00	112,000.00		
5029904000	RM: Motor Vehicles	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
5021199000	Printing and Publication Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
50212990-99	Representation Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
50202010-02	Transportation and Delivery	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50202010-02	Other Professional Services	LTSP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		
50202010-02	Other General Services	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Assessment and Catch-up Planning	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50202010-02	Conduct of Strategic Planning	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	20,000.00	20,000.00		
50202010-02	Seminar Workshop on Execution of Judgement and Final Orders	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	90,000.00	90,000.00		
50202010-02	CARP Anniversary	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	july	july	GoP	27,000.00	27,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Conduct of Year End Assessment and Target Setting	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	180,000.00	180,000.00		
5020399000	Conference with PARADs, COBs, Sheriffs and Selected Regional and Provincial Staff	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb/June/Aug	Feb/June/Aug	GoP	60,000.00	60,000.00		
50203010-01	Special Urgent Meeting	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	jan-Dec	jan-Dec	GoP	22,000.00	22,000.00		
5029902000	Office Supplies and Materials	DARAB	YES	Competitive Bidding	February	February	April	April	GoP	145,831.66	145,831.66		for the complete list. Re-Bid. Failure of Bidding during
5029903000	Other Supplies and Materials	DARAB	YES	Competitive Bidding	February	February	April	April	GoP	25,328.17	25,328.17		Refer to PPMP and APP-CSE for the complete list
5029904000	ICT Office Supplies	DARAB	NO	Competitive Bidding	February	February	April	April	GoP	103,843.90	103,843.90		Refer to PPMP and APP-CSE for the complete list
50213050-01	Printing and Publication Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	50,000.00	50,000.00		
5021199000	Representation Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	Transportation and Delivery	DARAB	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	10,000.00	10,000.00		
50202010-02	RM: Machinery	DARAB	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	180,000.00	180,000.00		
50202010-02	Other Professional Services	DARAB	NO	Direct Contracting	jan-Dec.	N/A	Jan-Dec	Jan-Dec	GoP	900,000.00	900,000.00		
50202010-02	Quarterly RPS & Synchronization Workshop	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	225,000.00	225,000.00		
50202010-02	LinksFarms Consultation Session	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	30,000.00	30,000.00		
50202010-02	PAHP Partnerships Consultation Session	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	30,000.00	30,000.00		
50202010-02	FBS Consultation Session	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	0			
50202010-02	Technical Discussion & Action Planning for New Sites cum Sustainability Planning (FBS)	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	30,000.00	30,000.00		
50202010-02	RCITWG Discussions for 2020 Deliverables	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	30,000.00	30,000.00		
50202010-02	LinksFarm	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	30,000.00	30,000.00		
50202010-02	CRFPSP	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	30,000.00	30,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	SBF Technical Discussion	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	60,000.00	60,000.00		
50202010-02	RARCTF Deliberation	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	30,000.00	30,000.00		
50202010-02	Gender-related Activity on Women Empowerment	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	180,000.00	180,000.00		
50202010-02	ITeMA Feedbacking	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	50,000.00	50,000.00		
50202010-02	CRFPSP Assessment	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	45,000.00	45,000.00		
50202010-02	Linksfarm Assessment	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	85,000.00	85,000.00		
50202010-02	FBS Assessment	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	30,000.00	30,000.00		
50203010-02	CPWash Assessment	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	50,000.00	50,000.00		
50203010-02	DAR-DTI-DOST Synchronization Workshop	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	65,000.00	65,000.00		
50203010-02	Credit & MicroFinance Program	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-Dec	March-Dec	GoP	0			
5020399000	Office Supplies and Materials	ARBDSP	YES	Competitive Bidding	February	March	March	March	GoP	110,000.00	110,000.00		
5020399000	Office Supplies and Materials	ARBDSP	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	50,000.00	50,000.00		
50212990-99	Office Supplies and Materials	ARBDSP	NO	NP-53.5 Agency-to-Agency	August	N/A	August	August	GoP	40,000.00	40,000.00		
5029903000	Other Supplies and Materials	ARBDSP	NO	NP-53.9 - Small Value Procurement	April/June/Aug	N/A	April/June/Aug	April/June/Aug	GoP	100,000.00	100,000.00		
50202010-02	Other Professional Services	ARBDSP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
50202010-02	Other General Services	ARBDSP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Representation Expenses	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar/June/Sep	Mar/June/Sep	GoP	50,000.00	50,000.00		
50202010-02	Updates on DARs Latest Issuances	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb/May/Aug /Nov	Feb/May/Aug /Nov	GoP	54,000.00	54,000.00		
50202010-02	Capability Building for Legal Officers	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	September	GoP	72,000.00	72,000.00		
5020399000	Regional Assessment and Planning Workshop	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb/Aug	Feb/Aug	GoP	90,000.00	90,000.00		
5020501000	LCMS Cleansing and Fast Tracking of Cases	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May/Nov	May/Nov	GoP	54,000.00	54,000.00		
	Joint DARAB, LTSP and AJDP Assessment	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	December	GoP	54,000.00	54,000.00		
	Other Professional Services	LEGAL	NO	Direct Contracting	N/A	N/A	Feb/May/Aug /Nov	Feb/May/Aug /Nov	GoP	900,000.00	900,000.00		
	Postage and Courier	LEGAL	NO	NP-53.9 - Small Value Procurement	May/Nov	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										0			
										0			

Prepared by:
BAC SECRETARIAT

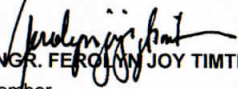
Recommending Approval:
COMMITTEE

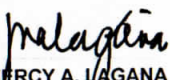
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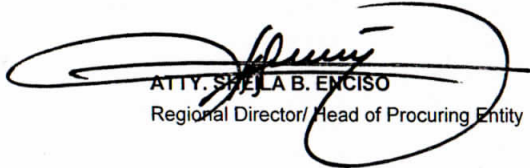

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