

Department of Agrarian Reform Regional Office V Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricants	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,260,000.00	1,260,000.00		
	Utilities - Water	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	185,000.00	185,000.00		
	Utilities - Electricity	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,043,000.00	2,043,000.00		
	Communication-Postage and Courier Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	680,000.00	680,000.00		
	Mobile Telephone Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	550,000.00	550,000.00		
	Landline Telephone Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	380,000.00	380,000.00		
	Internet Subscription Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	610,000.00	610,000.00		
	Cable, Satellite, Telegraph & Radio Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Janitorial Services	STOD	Competitive Bidding	13/11/2019	03/12/2019	27/12/2019	28/12/2019	GoP	685,000.00	685,000.00		
	Security Services	STOD	Competitive Bidding	13/11/2019	03/12/2019	27/12/2019	28/12/2019	GoP	1,705,000.00	1,705,000.00		
	Other Supplies (ICT Supplies)	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	257,000.00	257,000.00		
	Repair and Maintenance-Other PPE	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,724,000.00	2,724,000.00		
	DAR-DTI-DOST Regional Synchronized Assessment	RPBDD	NP-53.9 - Small Value Procurement	20/01/2020	N/A	27/01/2020	28/01/2020	GoP	217,000.00	217,000.00		
	Conduct of LPMC, RPMU/RCC, NCI-SRD Meetings and other Partners Agencies, etc.	RPBDD	NP-53.9 - Small Value Procurement	20/01/2020	N/A	27/01/2020	28/01/2020	GoP	30,000.00	30,000.00		
	Market Support to ARBOs/Trade Fair	RPBDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	157,000.00	157,000.00		
	Conduct of Workshop on the Monitoring and Evaluation Tools	RPBDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
	Regional Program Planning & Assessment (Semestrat)	RPBDD	NP-53.9 - Small Value Procurement	02/03/2020	N/A	09/03/2020	10/03/2020	GoP	424,000.00	424,000.00		
	Enhancement Training on Program/Project Management thru Knowledge Journey	RPBDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	277,000.00	277,000.00		
	Staff Capability Enhancement on Proposal Preparation/Writeshop (includes HGDG, Devplan, Climate-Proofing, etc.)	RPBDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	402,000.00	402,000.00		
	Documentation of Success Stories/BGIPs	RPBDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Conduct of Pre-Work Activities, Workshops Preparatory to National Assessments	RPBDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Office Supplies	RPBDD	NP-53.5 Agency-to-Agency	N/A	N/A	14/02/2020	14/02/2020	GoP	359,538.66	359,538.66		
	Office Supplies	LTID	NP-53.5 Agency-to-Agency	N/A	N/A	14/02/2020	14/02/2020	GoP	474,008.32	474,008.32		
	PPU Day	LTID	Competitive Bidding	13/11/2019	03/12/2019	27/12/2019	28/12/2019	GoP	566,400.00	566,400.00		Catering Services
	DAR 2020 Target Synchronization with LBP	LTID	Competitive Bidding	13/11/2019	03/12/2019	27/12/2019	28/12/2019	GoP	26,550.00	26,550.00		Catering Services
	DAR Survey Meeting with Contracting GEs	LTID	Competitive Bidding	13/11/2019	03/12/2019	27/12/2019	28/12/2019	GoP	79,650.00	79,650.00		Catering Services
	DAR 2020 Target Synchronization with DENR-TS	LTID	Competitive Bidding	13/11/2019	03/12/2019	27/12/2019	28/12/2019	GoP	23,600.00	23,600.00		Catering Services
	Conduct of Meeting on LAD Success Indicators & DPCR/IPCR	LTID	Competitive Bidding	13/11/2019	03/12/2019	27/12/2019	28/12/2019	GoP	60,000.00	60,000.00		Catering Services
	Conduct of Pre-Assessment on Land Acquisition & Distribution (LAD)	LTID	Competitive Bidding	13/11/2019	03/12/2019	27/12/2019	28/12/2019	GoP	132,000.00	132,000.00		Catering Services
	Conduct of POST-Assessment on Land Acquisition & Distribution (LAD)	LTID	Competitive Bidding	13/11/2019	03/12/2019	27/12/2019	28/12/2019	GoP	264,000.00	264,000.00		Catering Services
	Conduct of JFAOs Meeting	LTID	Competitive Bidding	13/11/2019	03/12/2019	27/12/2019	28/12/2019	GoP	24,000.00	24,000.00		Catering Services
	Office Supplies available at PS store	AJDP/LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	14/02/2020	14/02/2020	GoP	123,161.00	123,161.00		

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	Office Supplies not available at PS store	AJDP/LEGAL	NP-53.9 - Small Value Procurement	06/01/2020	N/A	13/01/2020	15/01/2020	GoP	54,400.00	54,400.00		
	Fast Tracking of Case Resolution Cum LCMS Updating and Cleansing	AJDP/LEGAL	NP-53.9 - Small Value Procurement	02/03/2020	N/A	09/03/2020	10/03/2020	GoP	444,400.00	444,400.00		
	Conduct of Activity/Workshop on Building Relationships Establishing Norms in Dealing with Clients	AJDP/LEGAL	NP-53.9 - Small Value Procurement	20/01/2020	N/A	27/01/2020	28/01/2020	GoP	120,000.00	120,000.00		
								TOTAL	15,555,707.98			

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