

DEPARTMENT OF AGRARIAN REFORM
Provincial Office of QUEZON II
ANNUAL PROCUREMENT PLAN FOR CY 2020

Code	Procurement Program/ Project	PMO/ End User	Mode of Procurement	ESTIMATED BUDGET	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Activity /Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment (CSE)			1,423,000.00					NEP	1,423,000.00	1,423,000.00	-	
50203000 00	Available at PS - DBM			539,056.00						539,056.00	539,056.00	-	
50203000 00		LTS	AA	196,283.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	196,283.00	196,283.00	-	
50203000 00		DARAB	AA	66,626.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	66,626.00	66,626.00	-	
50203000 00		LEGAL	AA	36,504.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	36,504.00	36,504.00	-	
50203000 00		ARBDS	AA	239,643.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	239,643.00	239,643.00	-	
50203000 00	Not Available in PS-DBM			883,944.00						883,944.00	883,944.00	-	
50203000 00		LTS	NP-SVP	253,717.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	253,717.00	253,717.00	-	
50203000 00		DARAB	NP-SVP	185,374.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	185,374.00	185,374.00	-	
50203000 00		LEGAL	NP-SVP	230,496.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	230,496.00	230,496.00	-	
50203000 00		ARBDS	NP-SVP	214,357.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	214,357.00	207,607.00	-	
	MANDATORY									-	-	-	
5020300000	Supplies and Materials			1,100,000.00						1,100,000.00	1,100,000.00	-	
50203090 00	Fuel, Oil and Lubricants	STOD	DC	1,100,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	1,100,000.00	1,100,000.00	-	
5020400000	Utilities			1,160,000.00						1,160,000.00	1,160,000.00	-	
50204010 00	Water	STOD-ADMIN	DC	60,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	60,000.00	60,000.00	-	
50204020 00	Electricity	STOD-ADMIN	DC	1,100,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	1,100,000.00	1,100,000.00	-	
5020500000	Communications			2,150,000.00						2,150,000.00	2,150,000.00	-	
50205010 00	Postage and Courier Services	STOD	DC	100,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	100,000.00	100,000.00	-	
50205020 01	Landline	STOD	DC	205,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	205,000.00	205,000.00	-	
50205020 02	Mobile	STOD	DC	370,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	370,000.00	370,000.00	-	
50205030 00	Internet	STOD	DC	530,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	530,000.00	530,000.00	-	
50205040 00	Cable, Satellite, Telegraph & Radio Expenses	STOD	DC	30,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	30,000.00	30,000.00	-	
	Awards / Rewards Expenses	STOD	DC	1,015,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	1,015,000.00	1,015,000.00	-	
5021200000	General Services			735,000.00						735,000.00	735,000.00	-	
5021202000	Janitorial	STOD-ADMIN	DC	285,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	285,000.00	285,000.00	-	
5021203000	Security	STOD-ADMIN	DC	450,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	450,000.00	450,000.00	-	
5029905000	Rent/Lease Expenses			2,360,000.00						2,360,000.00	2,360,000.00	-	
5029905001	Office Building and Equipment	STOD-ADMIN	DC	2,300,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	2,300,000.00	2,300,000.00	-	
5029905005	Living Quarters	STOD-ADMIN	DC	60,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	60,000.00	60,000.00	-	
5021299099	Other General Services			2,635,000.00						2,635,000.00	2,635,000.00	-	
5021299099	Other General Services	STOD-ADMIN	DC	1,400,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	1,400,000.00	1,400,000.00	-	
5021305002	RM - Office Equipment	STOD-ADMIN	SVP	40,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	40,000.00	40,000.00	-	

5021305003	RM - ICT Equipment	STOD-ADMIN	SVP	45,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	45,000.00	45,000.00	-	
5021306001	RM - Motor Vehicles	STOD-ADMIN	SVP	1,100,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	1,100,000.00	1,100,000.00	-	
5021307000	RM - Furnitures and Fixtures	STOD-ADMIN	SVP	50,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	50,000.00	50,000.00	-	
	TOTAL FOR STOD			10,140,000.00						10,140,000.00	10,140,000.00	-	
31010000000000	FOD-LTS											-	
5020200000	A. Training & Scholarship/ Seminars/Conferences/fora			861,000.00						861,000.00	861,000.00	-	
	CF Preparation & Documentation	FOD - LTS	AMP	702,000.00	Jan, Apr, Aug 2020	Jan, Apr, Aug 2020	Jan, Apr, Aug 2020	Jan, Apr, Aug 2020	NEP	702,000.00	702,000.00	-	
	ARBs Installation	FOD - LTS	AMP	137,000.00	Feb, Mar, Apr, Jun, Jul, Aug 2020	Feb, Mar, Apr, Jun, Jul, Aug 2020	Feb, Mar, Apr, Jun, Jul, Aug 2020	Feb, Mar, Apr, Jun, Jul, Aug 2020	NEP	137,000.00	137,000.00	-	
	LADIS	FOD - LTS	AMP	22,000.00	Feb 2020	Feb 2020	Feb 2020	Feb 2020	NEP	22,000.00	22,000.00	-	
	B. Consulting Services	FOD - LTS		2,865,000.00						2,865,000.00	2,865,000.00	-	
310100100001000	Land Acquisition and Distribution (LAD)									-	-	-	
	1. Survey									-	-	-	
	→ Bidding of CARP-Projects under Land Survey & Mapping	FOD - LTS	PB	2,865,000.00	May 2020	May 2020	Jun 2020	Jun 2020	NEP	2,865,000.00	2,865,000.00	-	
	C. Other Services			244,000.00						244,000.00	244,000.00	-	
5021305002	Repair and Maintenance Office Equipment	FOD - LTS	SVP	100,000.00	Mar, Jun, Sep 2020	Mar, Jun, Sep 2020	Mar, Jun, Sep 2020	Mar, Jun, Sep 2020	NEP	100,000.00	100,000.00	-	
5029904000	Transportation and Delivery Expenses	FOD - LTS	SVP	144,000.00	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	144,000.00	144,000.00	-	
	TOTAL FOR LTS			4,420,000.00						4,420,000.00	4,420,000.00	-	
	FOD-TASS											-	
5020200000	A. Training & Scholarship			2,770,000.00						2,770,000.00	2,770,000.00	-	
330100100001000	I. Supervision and management for effective delivery of support services	FOD-ARBDSP		253,000.00						253,000.00	253,000.00	-	
	a. IT-Enabled Maturity Assessment	FOD-ARBDSP	AMP	131,278.00						131,278.00	131,278.00	-	
	> Assessment of ARCs	FOD-ARBDSP	AMP	91,895	Aug 2020	Aug 2020	Aug 2020	Aug 2020	NEP	91,895.00	91,895.00	-	
	> Assessment of 74 ARBOs			39,383						39,383.00	39,383.00	-	
	b. Sustainability Monitoring of Infra previously completed and turned-over to LGUs for maintenance	FOD-ARBDSP		33,700.00						33,700.00	33,700.00	-	
	> Monitoring of 73 Infra Projects	FOD-ARBDSP	AMP	33,700.00	Mar, Apr, May, Jun, Jul 2020	Mar, Apr, May, Jun, Jul 2020	Mar, Apr, May, Jun, Jul 2020	Mar, Apr, May, Jun, Jul 2020	NEP	33,700.00	33,700.00	-	
										-	-	-	
	c. Supervision, Management, and Monitoring and Evaluation	FOD-ARBDSP		88,022.00						88,022.00	88,022.00	-	
	> Review and Planning Session	FOD-ARBDSP	AMP	88,022.00	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	88,022.00	88,022.00	-	
										-	-	-	
330100100002000	II. Social Infrastructure Building (SIB)			906,000.00						906,000.00	906,000.00	-	
	c. Capacity Building									-	-	-	
	c.1 Organizational Development & Strengthening	FOD-ARBDSP	AMP	841,007.00						841,007.00	841,007.00	-	
	> Policy Development/Updating	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Strategic Planning	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Financial Management	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Audit Management	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Internal Control	FOD-ARBDSP	AMP	37,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	37,000.00	37,000.00	-	
	> Entrepreneurial Mgt. & Business Planning	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Credit Mgt. & Delinquency Control	FOD-ARBDSP	AMP	37,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	37,000.00	37,000.00	-	
	> Effective Communication Skills	FOD-ARBDSP	AMP	27,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	27,000.00	27,000.00	-	
	> Cooperative Management	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Basic Computer Program	FOD-ARBDSP	AMP	26,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	26,000.00	26,000.00	-	
	> Vermiculture & Vermicomposting	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Natural Farming	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Poultry Production & Health Management	FOD-ARBDSP	AMP	35,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	35,000.00	35,000.00	-	
	> Livestock Prod & Health Management	FOD-ARBDSP	AMP	37,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	37,000.00	37,000.00	-	
	> Integrated Pest Management	FOD-ARBDSP	AMP	37,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	37,000.00	37,000.00	-	
	> Good Agricultural Practices	FOD-ARBDSP	AMP	30,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	30,000.00	30,000.00	-	
	> Copra Trading and Market Management	FOD-ARBDSP	AMP	37,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	37,000.00	37,000.00	-	
	> Rootcrops/By-Product Development	FOD-ARBDSP	AMP	37,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	37,000.00	37,000.00	-	

	> System Management Workshop Training	FOD-ARBDSP	AMP	30,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	30,000.00	30,000.00	-	
	> Records Management	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Meat Processing	FOD-ARBDSP	AMP	60,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	60,000.00	60,000.00	-	
	> Handi Crafts Making (cococoir)	FOD-ARBDSP	AMP	51,007	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	51,007.00	51,007.00	-	
										-	-	-	
	c.2 ARB Membership Recruitment			64,993.00						64,993.00	64,993.00	-	
	> ARBs Forum cum ASG Orientation	FOD-ARBDSP	AMP	64,993.00	Jan-Nov 2020	Jan-Nov 2020	Jan-Nov 2020	Jan-Nov 2020	NEP	64,993.00	64,993.00	-	
										-	-	-	
330100100003000	III. Enterprise Development & Economic Support			844,000.00						844,000.00	844,000.00	-	
	Conduct enterprise development Interventions related to enterprise management									-	-	-	
	a.1 Development of Products/Services	FOD-ARBDSP	AMP	21,047.00	Apr-Jun 2020	Apr-Jun 2020	Apr-Jun 2020	Apr-Jun 2020	NEP	21,047.00	21,047.00	-	
	a.2 Development of ARBOs to become MF Provider	FOD-ARBDSP	AMP	65,773.00	Mar-Oct 2020	Mar-Oct 2020	Mar-Oct 2020	Mar-Oct 2020	NEP	65,773.00	65,773.00	-	
	a.3 Provision of Business Development Services								NEP	-	-	-	
	a.3.1 WASH-Focused Enterprise Devt	FOD-ARBDSP	AMP	15,786.00	Jun, Jul, Sep 2020	Jun, Jul, Sep 2020	Jun, Jul, Sep 2020	Jun, Jul, Sep 2020	NEP	15,786.00	15,786.00	-	
	a.3.2 Village Level Farm Focused Enterprise Devt	FOD-ARBDSP	AMP	342,020.00	Feb-Nov 2020	Feb-Nov 2020	Feb-Nov 2020	Feb-Nov 2020	NEP	342,020.00	342,020.00	-	
	> Conduct Buy- in Session	FOD-ARBDSP	AMP	12,000.00	Mar 2020	Mar 2020	Mar 2020	Mar 2020	NEP	12,000.00	12,000.00	-	
	> VLFED Orientation	FOD-ARBDSP	AMP	45,000.00	Mar 2020	Mar 2020	Mar 2020	Mar 2020	NEP	45,000.00	45,000.00	-	
	> VLFED Launching and MOA signing	FOD-ARBDSP	AMP	20,000.00	Jun 2020	Jun 2020	Jun 2020	Jun 2020	NEP	20,000.00	20,000.00	-	
	> Technology Trainings	FOD-ARBDSP	AMP	265,020.00	Jun 2020	Jun 2020	Jun 2020	Jun 2020	NEP	265,020.00	265,020.00	-	
										-	-	-	
	a.3.3 PBD Lawyering			21,047.00						21,047.00	21,047.00	-	
	> Financial Education Training	FOD-ARBDSP	AMP	10,523.00	Jun 2020	Jun 2020	Jun 2020	Jun 2020	NEP	10,523.00	10,523.00	-	
	> Credit Management & Delinquency control	FOD-ARBDSP	AMP	10,524.00	Jul 2020	Jul 2020	Jul 2020	Jul 2020	NEP	10,524.00	10,524.00	-	
										-	-	-	
	a.3.4. Farm Business School			105,237.00						105,237.00	105,237.00	-	
	Pre- Implementation Phase									-	-	-	
	> Conduct Buy- in Session	FOD-ARBDSP	AMP	6,000.00	Mar 2020	Mar 2020	Mar 2020	Mar 2020	NEP	6,000.00	6,000.00	-	
	> FBS Orientation	FOD-ARBDSP	AMP	3,000.00	Feb 2020	Feb 2020	Feb 2020	Feb 2020	NEP	3,000.00	3,000.00	-	
	> FBS Launching and MOA signing	FOD-ARBDSP	AMP	9,000.00	May 2020	May 2020	May 2020	May 2020	NEP	9,000.00	9,000.00	-	
	Implementation Phase									-	-	-	
	> Conduct of Sessions 1-25	FOD-ARBDSP	AMP	41,237.00	May-Sep 2020	May-Sep 2020	May-Sep 2020	May-Sep 2020	NEP	41,237.00	41,237.00	-	
	> Market Survey	FOD-ARBDSP	AMP	15,000.00	Jun 2020	Jun 2020	Jun 2020	Jun 2020	NEP	15,000.00	15,000.00	-	
	> Conduct of Process Review	FOD-ARBDSP	AMP	6,000.00	Oct 2020	Oct 2020	Oct 2020	Oct 2020	NEP	6,000.00	6,000.00	-	
	> Benchmarking	FOD-ARBDSP	AMP	15,000.00	Apr 2020	Apr 2020	Apr 2020	Apr 2020	NEP	15,000.00	15,000.00	-	
	> FBS Graduation	FOD-ARBDSP	AMP	10,000.00	Oct 2020	Oct 2020	Oct 2020	Oct 2020	NEP	10,000.00	10,000.00	-	
										-	-	-	
	a.3.5 APCP and other Credit & MF Services	FOD-ARBDSP	AMP	26,309.00						26,309.00	26,309.00	-	
	- Orientation on APCP	FOD-ARBDSP	AMP	4,500.00	Jun 2020	Jun 2020	Jun 2020	Jun 2020	NEP	4,500.00	4,500.00	-	
	- Policy Development Training	FOD-ARBDSP	AMP	4,500.00	Jul 2020	Jul 2020	Jul 2020	Jul 2020	NEP	4,500.00	4,500.00	-	
	- Financial Education Training	FOD-ARBDSP	AMP	4,500.00	Jul 2020	Jul 2020	Jul 2020	Jul 2020	NEP	4,500.00	4,500.00	-	
	-Technology Trainings	FOD-ARBDSP	AMP	7,809.00	Aug 2020	Aug 2020	Aug 2020	Aug 2020	NEP	7,809.00	7,809.00	-	
	-Credit Management & Delinquency Control	FOD-ARBDSP	AMP	5,000.00	Jul 2020	Jul 2020	Jul 2020	Jul 2020	NEP	5,000.00	5,000.00	-	
										-	-	-	
	a.3.6 LinksFarm	FOD-ARBDSP	AMP	210,474.00	Feb-Nov 2020	Feb-Nov 2020	Feb-Nov 2020	Feb-Nov 2020	NEP	210,474.00	210,474.00	-	
										-	-	-	
	a.3.7 CPWASH	FOD-ARBDSP	AMP	15,786.00	May-Aug 2020	May-Aug 2020	May-Aug 2020	May-Aug 2020	NEP	15,786.00	15,786.00	-	
										-	-	-	
	b. Provision of Credit & Microfinance Services	FOD-ARBDSP	AMP	20,521.00						20,521.00	20,521.00	-	
	b.1 Organizations Provided with Credit	FOD-ARBDSP	AMP	9,000.00	Mar-Jul 2020	Mar-Jul 2020	Mar-Jul 2020	Mar-Jul 2020	NEP	9,000.00	9,000.00	-	
	b.2 ARBs provided with microfinance services	FOD-ARBDSP	AMP	11,521.00	Mar-Jul 2020	Mar-Jul 2020	Mar-Jul 2020	Mar-Jul 2020	NEP	11,521.00	11,521.00	-	
										-	-	-	
	c. Provision of Support Facilities and Equipment											-	
	c.1 CPWASH									-	-	-	
										-	-	-	
330100100004000	IV. Climate Resilient Farm Productivity Support Services			767,000.00						767,000.00	767,000.00	-	
	a.1 Sustainable Livelihood for disaster affected areas	FOD-ARBDSP	AMP	170,444.00	Feb-Oct 2020	Feb-Oct 2020	Feb-Oct 2020	Feb-Oct 2020	NEP	170,444.00	170,444.00	-	
	b.2 Major Crop-Based Block Farm Productivity Enhancement	FOD-ARBDSP	AMP	99,426.00	Feb-Nov 2020	Feb-Nov 2020	Feb-Nov 2020	Feb-Nov 2020	NEP	99,426.00	99,426.00	-	
	c. Provision of Support Facilities and Equipment	FOD-ARBDSP	AMP	497,130.00	Feb-Dec 2020	Feb-Dec 2020	Feb-Dec 2020	Feb-Dec 2020	NEP	497,130.00	497,130.00	-	

										-	-	-	
	B. Financial Subsidy to NGO/PO			1,800,000.00						1,800,000.00	1,800,000.00	-	
	CPWASH	FOD-ARBDSP	SVP	50,000.00	May-Nov 2020	May-Nov 2020	May-Nov 2020	May-Nov 2020	NEP	50,000.00	50,000.00	-	
	VLFD	FOD-ARBDSP	SVP	300,000.00	Mar, May 2020	Mar, May 2020	Mar, May 2020	Mar, May 2020	NEP	300,000.00	300,000.00	-	
	Sustainable Livelihood	FOD-ARBDSP	SVP	322,222.00	Apr, Jul 2020	Apr, Jul 2020	Apr, Jul 2020	Apr, Jul 2020	NEP	322,222.00	322,222.00	-	
	Major Crop Block Farm Productivity	FOD-ARBDSP	SVP	187,963.00	May, Aug 2020	May, Aug 2020	May, Aug 2020	May, Aug 2020	NEP	187,963.00	187,963.00	-	
	PROVISION OF SUPPORT FACILITIES & EQUIPMENT	FOD-ARBDSP	SVP	939,815.00	Jun, Jul 2020	Jun, Jul 2020	Jun, Jul 2020	Jun, Jul 2020	NEP	939,815.00	939,815.00	-	
	C. Other Services			163,000.00						163,000.00	163,000.00	-	
	Supervision and management for effective delivery of support	FOD-ARBDSP	SVP	11,000.00	Feb-Jul 2020	Feb-Jul 2020	Feb-Jul 2020	Feb-Jul 2020	NEP	11,000.00	11,000.00	-	
	Social Infrastructure Building (SIB)	FOD-ARBDSP	SVP	39,000.00	Jan-Oct 2020	Jan-Oct 2020	Jan-Oct 2020	Jan-Oct 2020	NEP	39,000.00	39,000.00	-	
	EDES	FOD-ARBDSP	SVP	40,000.00	Jan-Nov 2020	Jan-Nov 2020	Jan-Nov 2020	Jan-Nov 2020	NEP	40,000.00	40,000.00	-	
	CRFPS	FOD-ARBDSP	SVP	73,000.00	Jan-Nov 2020	Jan-Nov 2020	Jan-Nov 2020	Jan-Nov 2020	NEP	73,000.00	73,000.00	-	
	TOTAL FOR TASS			5,187,000.00						5,187,000.00	5,187,000.00	-	
32010000000000	ADJUDICATION											-	
5020200000	A. Training & Scholarship			150,000.00						150,000.00	150,000.00	-	
	A.1 Conducted			75,000.00						75,000.00	75,000.00	-	
	Planning, Programming of Legal Information (Semestral Assessment and Planning)	AARC	AMP	15,000.00	Jun, Dec 2020	Jun, Dec 2020	Jun, Dec 2020	Jun, Dec 2020	NEP	15,000.00	15,000.00	-	
320100100002000	Adjudication of AR Cases											-	
	a. III. j. 1 Case Resolution (Monthly staff Meeting and Guest Orientation on the ADR with the MAROs)	AARC	AMP	60,000.00	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	60,000.00	60,000.00	-	
	b. III. j. 3 Post Judgement											-	
	b. III. j. 4 Execution/Implementation											-	
	b. III. j. 5 Cancellation of CLOAs (Orientation on the ADR with the MAROs)											-	
	b. III. j. 6 LAD Related Activities											-	
	A.2 Attended			75,000.00						75,000.00	75,000.00	-	
	Planning, Programming of Legal Information			-						-	-	-	
320100100002000	Adjudication of AR Cases											-	
	a. III. j. 1 Case Resolution (Finalization of Output for the 1st Sem and redefining of second semester (Skills upgrading of administrative support) (Enhancement seminar/year-end evaluation) (Strategic Planning/Assessment and Conference) (LCMS Data Cleansing & Executive Appreciation Workshop) (IBP National Convention (PARAD)) Other activities	AARC	AMP	22,000.00	Jun 2020	Jun 2020	Jun 2020	Jun 2020	NEP	22,000.00	22,000.00	-	
	b. III. j. 2 Mediation											-	
	b. III. j. 3 Post Judgement											-	
	b. III. j. 4 Execution/Implementation											-	
	b. III. j. 5 Cancellation of CLOAs											-	
	b. III. j. 6 LAD Related Activities											-	
	C Other Services		AMP	150,000.00						150,000.00	150,000.00	-	
5021300000	Repair and Maintenance											-	
5029904000	Transportation and Delivery											-	
5020500000	Communications/postage											-	
5029905000	Rent/Lease											-	
5020309000	Fuel, oil & lubricants											-	
5021296099	Other General Services (COS)											-	
	TOTAL FOR ADJUDICATOR			552,000.00						552,000.00	552,000.00	-	

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