

Department of Agrarian Reform-Central Office (DAR-CO) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CY 2020 APPROPRIATION													
OFFICE OF THE SECRETARY													
	OSEC PROPER												
5020201002	Conduct of Mid-Year & Year-end Assessment	OSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July & Dec	July & Dec	GoP	540,000.00	540,000.00		
PUBLIC ASSISTANCE AND MEDIA RELATIONS SERVICE (PAMRS)													
5020201002	PAMRS Mid-Year Assessment and Year End Assessment Performance Review	PAMRS OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Dec	June & Dec	GoP	540,000.00	540,000.00		
5020201002	PAMRS Writeshop for Activity Proposals Finalization	PAMRS OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	113,400.00	113,400.00		
5020399000	Supplies and Materials for the conduct of Assessment and Writeshop	PAMRS OD	NO	NP-53.9 - Small Value Procurement	Feb/June/Dec	N/A	Feb/June/Dec	Feb/June/Dec	GoP	36,300.00	36,300.00		
5020201002	Nationwide Quick Response Officers Orientation Enhancement	PAMRS-CRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	621,000.00	621,000.00		
5020201002	Nationwide Quick Response Officers Assessment	PAMRS-CRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	621,000.00	621,000.00		
5020201002	Hotline 8888 Orientation (4 Batches by Island Group)	PAMRS-CRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March-June	March-June	GoP	681,900.00	681,900.00		
5020201002	PAIC Desk Officers Skills Enhancement cum Assessment	PAMRS-CRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	189,000.00	189,000.00		
5020301001	Supplies and Materials for the Conduct of Orientation and Assessment	PAMRS-CRD	NO	NP-53.9 - Small Value Procurement	Mar/April June/Nov	N/A	Mar/April June/Nov	Mar/April June/Nov	GoP	79,500.00	79,500.00		
5029902000	Printing of Information Materials (Calendar, Pamphlets on RA9700, 3844 & 6657)	PAMRS-PRMMD	NO	NP-53.9 - Small Value Procurement	April & Oct	N/A	April & Oct	April & Oct	GoP	992,500.00	992,500.00		
5029902000	Advertorials Packaging and Publication	PAMRS-PRMMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	1,850,000.00	1,850,000.00		
5029902000	Printing Expenses for the Publication of Balitang DAR	PAMRS-PRMMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00		
5029907099	Newspaper Subscription	PAMRS-PRMMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
5020201002	Conduct of Skills Enhancement/Assessment	PAMRS-PRMMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June, Sept, Nov	June, Sept, Nov	GoP	707,400.00	707,400.00		
5029902000	Facebook Boosting	PAMRS-PRMMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar-Dec	Mar-Dec	GoP	1,000,000.00	1,000,000.00		
5029902000	TV Show Production	PAMRS-PRMMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar-Dec	Mar-Dec	GoP	2,500,000.00	2,500,000.00		
5029902000	Radio Program Production (weekly)	PAMRS-PRMMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar-Dec	Mar-Dec	GoP	2,800,000.00	2,800,000.00		
5029901000	Production of Mascots (DARwin and DARia)	PAMRS-PRMMD	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	100,000.00	100,000.00		
5020399000	Production of DAR National Anthem	PAMRS-PRMMD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	250,000.00	250,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Orientation with the Media	PAMRS-PRMMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	356,250.00	356,250.00		
5029902000	Tarpaulin and Photo Printing for Photo Exhibit	PAMRS-PRMMD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00		
5020399000	Supplies and Materials for the Conduct of Public Information Assessment	PAMRS-PRMMD	NO	NP-53.9 - Small Value Procurement	June, Sept, Nov	N/A	June, Sept, Nov	June, Sept, Nov	GoP	36,300.00	36,300.00		
DAR ADJUDICATION BOARD													
5020201002	Conduct of Catch-Up Activities	DARAB SEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept & Nov	Sept & Nov	GoP	518,400.00	518,400.00		
5020201002	Mid-year & Year-end Assessment	DARAB SEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July & Dec	July & Dec	GoP	637,200.00	637,200.00		
5020399000	Supplies and Materials for the Conduct of Assessment	DARAB SEC	NO	NP-53.9 - Small Value Procurement	July, Sept, Nov, Dec	N/A	July, Sept, Nov, Dec	July, Sept, Nov, Dec	GoP	64,200.00	64,200.00		
5021304001	DARAB II Office Enhancement	DARAB II	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	70,000.00	70,000.00		
PARC SECRETARIAT													
5020201002	CARP Year-End Assessment and Planning Workshop	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	432,000.00	432,000.00		
5020201002	PARCCOM Annual Conference	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	1,296,000.00	1,296,000.00		
5020201002	Conceptualization of the Laderized Training for the PARCCOMS	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	135,000.00	135,000.00		
5020201002	Field Auditors Training: CARP Operations and Internal Controls of the CIAs	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	540,000.00	540,000.00		
5020201002	Field Auditors Training: Govt Accounting & Auditing Rules and Administrative Documentation	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	356,400.00	356,400.00		
5020201002	Field Auditors' Training: Technical Documentation and Audit Report Writing	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	356,400.00	356,400.00		
5020201002	CARP Audit - National Entrance Conference	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	588,600.00	588,600.00		
5020201002	PARC Secretariat Mid-Year and Year-end Assessment	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July & Dec	July & Dec	GoP	399,600.00	399,600.00		
5020399000	Supplies and Materials for the conduct of Trainings, Assessment and Conferences	PARC SEC	NO	NP-53.9 - Small Value Procurement	Mar/May/July Aug/Oct/Dec	N/A	Mar/May/July Aug/Oct/Dec	Mar/May/July Aug/Oct/Dec	GoP	194,100.00	194,100.00		
5029902000	Printing and Publication of PARCCOM Handbook and PARC ExCOM Memo Circular	PARC SEC	NO	NP-53.9 - Small Value Procurement	Mar & Oct	N/A	Mar & Oct	Mar & Oct	GoP	112,500.00	112,500.00		
INTERNAL AUDIT SERVICE													
5020201002	Conduct of Forum on Internal Control System for Middle Managers	IAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Sept	May & Sept	GoP	795,000.00	795,000.00		
5020201002	Conduct of Planning and Risk Assessment Workshop	IAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	188,000.00	188,000.00		
DARCO GAD													
5029999099	DARCO Women's Month Celebration	GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	897,300.00	897,300.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Gender-Based Effectiveness Skills Training (Training of Trainers)	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	198,000.00	198,000.00		
5029999099	End of Violence Against Women (VAW) Campaign	GAD	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	306,000.00	306,000.00		
5020201002	Training on Gender Audit	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	228,800.00	228,800.00		
5020201002	Training on Gender Sensitivity	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	228,800.00	228,800.00		
5020201002	International Rural Women's Day Caravan	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	693,000.00	693,000.00		
5020399000	Meals, Supplies and Materials in celebration of International Rural Women's Day Caravan	GAD	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Aug	GoP	825,000.00	825,000.00		
5020201002	GAD TWG Planning Workshop	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	132,000.00	132,000.00		
5020201002	Agricultural Opportunity Exposure	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	330,000.00	330,000.00		
5029902000	Documentation of Success Stories of Women's and ARBs in Agrarian Reform Areas (GAD Magazine)	GAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	185,000.00	185,000.00		
5029902000	Development of Information, Education and Communication (IEC) materials (IEC Materials on RA373, 7877, 9208, 9262, 8353)	GAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		
5020201002	TWG Assessment Workshop	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	132,000.00	132,000.00		
5020201002	Workshop on the Establishment of Gender-Responsive M&E System	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	299,200.00	299,200.00		
5020201002	Workshop on the Roll-out of Gender-Responsive M&E System	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	299,200.00	299,200.00		
5020399000	Supplies and Materials for the conduct of GAD Assessment and Workshop	GAD	NO	NP-53.9 - Small Value Procurement	Mar-Nov	N/A	Mar-Nov	Mar-Nov	GoP	78,000.00	78,000.00		
SPECIAL CONCERNS													
OFFICE OF THE UNDERSECRETARY													
5020201002	Workshop on Skills Enhancement on Research and Survey	SCS - USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	648,000.00	648,000.00		
5020201002	Training on Geotagging	SCS - USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	324,000.00	324,000.00		
5020201002	1. Assessment/analysis, meetings/re-echo of the gathered data on the CSIE Validation	SCS - USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	1,620,000.00	1,620,000.00		
5020201002	Conduct of top management consultations including other agencies and BARMM	SCS - USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	1,620,000.00	1,620,000.00		
5020201002	To conduct orientation/ seminar/ workshop/ conference	SCS - USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb/March Aug/Sep	Feb/March Aug/Sep	GoP	1,080,000.00	1,080,000.00		
5020201002	Conduct Mid Year Assessment and Year-End Assessment	SCS - USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Dec	June & Dec	GoP	540,000.00	540,000.00		
5020399000	Supplies and Materials for the conduct of Assessment and Workshop	SCS - USEC	NO	NP-53.9 - Small Value Procurement	Feb/March Aug/Sep	N/A	Feb/March Aug/Sep	Feb/March Aug/Sep	GoP	512,000.00	512,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FINANCE, MANAGEMENT AND ADMINISTRATIVE OFFICE													
	OFFICE OF THE UNDERSECRETARY												
5020201002	Conduct of Consultations with Service/Field Officials	FMAO USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Nov	May & Nov	GoP	324,000.00	324,000.00		
5020201002	Conduct of Assessment	FMAO USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	108,000.00	108,000.00		
5020399000	Supplies and Materials for the Conduct of Assessment and Consultations	FMAO USEC	NO	NP-53.9 - Small Value Procurement	May & Nov	N/A	May & Nov	May & Nov	GoP	18,000.00	18,000.00		
	OFFICE OF THE ASSISTANT SECRETARY												
5020201002	Quarterly Assessment with Field Counterpart	FMAO ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	568,000.00	568,000.00		
5020201002	Conduct of FMAO Assessment	FMAO ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	405,000.00	405,000.00		
5020201002	Conduct of Seminars regarding COA Rules and Procedures	FMAO ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar & June	Mar & June	GoP	1,128,000.00	1,128,000.00		
5020201002	Reorientation on RA 9470	FMAO ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-June	Mar-June	GoP	689,400.00	689,400.00		
5021304001	Office Improvement -FMAO ASec	FMAO ASEC	NO	NP-53.9 - Small Value Procurement	Mar & Sept	N/A	Mar & Sept	Mar & Sept	GoP	100,000.00	100,000.00		
	FINANCE MANAGEMENT SERVICE												
5020201002	Conduct of National Orientation on the Preparation of the FY 2020 Agency Indicative Plan and Budget Proposal 50% share w/ PS (Nationwide)	FMS-OD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	290,400.00	290,400.00		
5020201002	Conduct of of the FY 2021 Budget Defense Conference (Tier 1 and Tier 2) 50% share w/ PS (Nationwide)	FMS-OD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	871,200.00	871,200.00		
5020201002	Closing of CY 2019 Books of Accounts under ENGAS and eBudget System and Orientation	FMS-OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug/Sept	Aug/Sept	GoP	2,426,400.00	2,426,400.00		
5020201002	Preparation and Encoding of FY 2021 Agency Budget Proposal in the OSBP System of DBM (Partnership with PS)	FMS-OD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	767,250.00	767,250.00		
5020201002	FY 2021 DAR Budget Execution Documents (BEDs) Preparational planning and Budgeting Conference (Partnership w/ PS)	FMS-OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	224,400.00	224,400.00		
5020201002	Conduct of Workshop on the National consolidation, Final Encoding and Submission of the 2021 BEDs (Partnership with PS)	FMS-OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	834,075.00	834,075.00		
5020201002	Conduct of Mid-Year and Year-end FMS Assessment FY 2020	FMS-OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Dec	June & Dec	GoP	438,900.00	438,900.00		
5020201002	Conduct of Assessment on the Division's Accomplishment and Performance for FY 2019	Accounting Div.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Dec	June & Dec	GoP	171,600.00	171,600.00		
5020201002	Office Enhancement - Management Division	Mgt Div.	NO	NP-53.9 - Small Value Procurement	Sept-Dec	N/A	Sept-Dec	Sept-Dec	GoP	50,000.00	50,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRARIAN REFORM CAPACITY DEVELOPMENT SERVICE												
5020201002	Supervisory/Management Training Wrap-up Session for MARPOs	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	334,750.00	334,750.00		
5020201002	On-Line Program Orientation for SG 18-22	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	278,100.00	278,100.00		
5029999099	On-Line Supervisory Development Training - E-Training Fee	ARCDS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	450,000.00	450,000.00		
5020201002	Wrap-up Session, Integration and Program Assessment	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	1,854,000.00	1,854,000.00		
5020201002	Training for ARBDSP Implementers	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-April	Mar-April	GoP	988,800.00	988,800.00		
5020201002	Training for AJD	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	988,800.00	988,800.00		
5020201002	Training for LTS	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	988,800.00	988,800.00		
5020201002	Training for STO	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	988,800.00	988,800.00		
5020201002	Meals and snacks for the Conduct of Program Evaluation - 7 sessions	ARCDS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	26,550.00	26,550.00		
5020201002	Program Evaluation	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	240,000.00	240,000.00		
5029999099	Competency Program for AJD Sector- Meals for DARCO data gathering	ARCDS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	54,000.00	54,000.00		
5020201002	Competency Program for AJD Sector - Data gathering for Region (3 batches)	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	655,080.00	655,080.00		
5020201002	Competency Program for AJD Sector - Data gathering for Province	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	280,160.00	280,160.00		
5020201002	Development/Finalization of Competency Model, Position Profile	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	247,200.00	247,200.00		
5020201002	Capability Building for Supervisors	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	453,200.00	453,200.00		
5021199000	Competency Based Assessment - Consulting Fee	ARCDS	NO	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	GoP	1,410,000.00	1,410,000.00		
5029999099	Presentation of Results to Management (Meal)	ARCDS	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Aug	Aug	GoP	9,000.00	9,000.00		
5029999099	Short Courses for DARCO	ARCDS	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	224,000.00	224,000.00		
5029999099	ARCDS Learning Sessions	ARCDS	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	43,200.00	43,200.00		
5029999099	ISO-QMS DARCO Internal Audits for DARCO	ARCDS	NO	NP-53.9 - Small Value Procurement	Feb/Mar/Sept	N/A	Feb/Mar/Sept	Feb/Mar/Sept	GoP	190,000.00	190,000.00		
5020201002	Training for DARCO Process Owners	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	247,200.00	247,200.00		
5020201002	Training for Internal Auditors	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	185,400.00	185,400.00		
5020201002	ISO QMS-Field Streamlining of Core Processes	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	329,600.00	329,600.00		
5020201002	ARCDS Assessment and Planning Workshop	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	296,640.00	296,640.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	CESPES	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	599,460.00	599,460.00		
5029999099	SPMS Semestral TWG Performance Review & Quarterly Meeting of DARCO Supervisors	ARCDS	NO	NP-53.9 - Small Value Procurement	Feb/May	N/A	Feb/May	Feb/May	GoP	90,000.00	90,000.00		
5020201002	SPMS Assessment and Evaluation	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	339,900.00	339,900.00		
5020201002	HRD Strategic Planning	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-June	May-June	GoP	247,200.00	247,200.00		
5029999099	Conduct of Orientation on the Citizens' Charter for DARCO	ARCDS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	225,000.00	225,000.00		
5020201002	Conduct of Orientation on the Citizens' Charter for Field Offices	ARCDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	315,180.00	315,180.00		
5020399000	Customized Training Materials	ARCDS	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	600,000.00	600,000.00		
5021304001	Office Improvement - ARCDS	ARCDS	NO	NP-53.9 - Small Value Procurement	April, Aug, Dec	N/A	April, Aug, Dec	April, Aug, Dec	GoP	50,000.00	50,000.00		
	ADMINISTRATIVE SERVICE												
5020201002	Conduct of Thrust Direction Formulation and Finalization	ADMIN OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan & Oct	Jan & Oct	GoP	435,600.00	435,600.00		
5029999099	Drug/Smoking Cessation and Alcohol Awareness Seminar and Workshop	ADMIN OD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	135,000.00	135,000.00		
5029999099	Nutrition Orientation-Seminar	ADMIN OD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	135,000.00	135,000.00		
5029999099	Fire Prevention Seminar	ADMIN OD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	135,000.00	135,000.00		
5029999099	EarthQuake and LandSlide Search & Rescue Orientation Course	ADMIN OD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	135,000.00	135,000.00		
5029999099	Hostile Environment Preparedness Orientation	ADMIN OD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	135,000.00	135,000.00		
5029999099	CARP Celebratory Activities	ADMIN OD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	900,000.00	900,000.00		
5029999099	DARCO year-end assessment and Thanksgiving celebration	ADMIN OD	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	900,000.00	900,000.00		
5020201002	FMAO COA Joint Review and Action Planning Workshop	ADMIN OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	135,000.00	135,000.00		
5029999099	Attendance to Budget Hearings (Senate and Congress)	ADMIN OD	NO	NP-53.9 - Small Value Procurement	July, Oct, Dec	N/A	July, Oct, Dec	July, Oct, Dec	GoP	819,000.00	819,000.00		
5020301002	Supplies and Materials for the conduct of Trainings and Workshops	ADMIN OD	NO	Shopping	Jan & Oct	N/A	Jan & Oct	Jan & Oct	GoP	52,500.00	52,500.00		
5021202000	Procurement of Janitorial Services CY 2020	GSD	YES	Competitive Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	26,002,892.99	26,002,892.99		
5021203000	Procurement of Security Services CY 2020	GSD	YES	Competitive Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	24,876,784.68	24,876,784.68		
5020309000	Diesel Consumption	GSD	YES	Competitive Bidding	Jan-20	Jan-20	Feb-20	Mar-20	GoP	4,651,737.33	4,651,737.33		
5020309000	Gasoline Consumption	GSD	YES	Competitive Bidding	Jan-20	Jan-20	Feb-20	Mar-20	GoP	3,645,962.41	3,645,962.41		
5029999099	Support to other offices projects i.e. Carp Anniversary, Independence Day and other special events	GSD	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec	N/A	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	150,000.00	150,000.00		
5029999099	Procurement of various signages, certificate frames, tarpaulins, reproduction of pictures, paper stickers, etc	GSD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	75,000.00	75,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999099	Fumigation Services (Termite & pest control)	GSD	YES	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	350,000.00	350,000.00		
5021305002	Preventive Maintenance and Repair of Air-conditioning units	GSD	NO	NP-53.9 - Small Value Procurement	Mar-May	N/A	Mar-May	Mar-May	GoP	300,000.00	300,000.00		
5020399000	Procurement of various painting supplies	GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
5020399000	Materials for emergency repair/ renovation of comfort rooms and dressing rooms at DAR Gymnasium	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	500,000.00	500,000.00		
5029999099	Refill of Fire Extinguisher	GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		
5021306001	Mechanical repairs (piston, valves, radiator, thermostat, radiator, wires and coils, spark plugs, regulators, mechanical tools, etc) - 19 vehicles	GSD	NO	NP-53.9 - Small Value Procurement	as needed	Jan	as needed	as needed	GoP	1,000,000.00	1,000,000.00		
5029999099	Procurement of Tires	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	115,000.00	115,000.00		
5020309000	Change Oil for dispatch vehicles	GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	115,000.00	115,000.00		
5029999099	Various Carpentry Supplies & Materials	GSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	850,000.00	850,000.00		
5029999099	Various electrical supplies (lights, cables, switches, plugs, telephone wires, sockets, & others)	GSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	500,000.00	500,000.00		
5029999099	Assorted plumbing fixtures i.e. faucet, fittings, pipes, bidet, strainer & others	GSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	300,000.00	300,000.00		
5029999099	Various safety gears and accessories such as: (hard hat, goggles, safety shoes, & others)	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	50,000.00	50,000.00		
5029905003	Rental of Hauling Services	GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	200,000.00	200,000.00		
5029905004	Rental of equipment (led screen, sound system, portalet, led lights & etc)	GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	200,000.00	200,000.00		
5020308000	Medical and dental supplies	GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
5029999099	Basic Life Support and First Aid	GSD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	75,000.00	75,000.00		
5021321099	Repair of Dental Chair	GSD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	25,000.00	25,000.00		
5029999099	Conduct of medical mission for senior citizens, PWD	GSD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50,000.00	50,000.00		
5029999099	Eruptive Diseases Prevention Awareness Program	GSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50,000.00		
5020201002	Conduct of GSD Assessment and Planning Workshop	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar & Dec	Mar & Dec	GoP	378,000.00	378,000.00		
5029999099	Orientation/awareness seminar on austerity measures (Meals and Snacks)	GSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	25,000.00	25,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	Checks (booklet), other forms (Official Receipts, Warrant Register, Cash Book)	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	75,000.00	75,000.00		
5020399000	Supplies and Materials for the conduct of GSD assessment	GSD	NO	NP-53.9 - Small Value Procurement	Mar & Dec	N/A	Mar & Dec	Mar & Dec	GoP	21,000.00	21,000.00		
5020301002	Supplies & Material for the conduct of GSD assessment	GSD	NO	Shopping	Mar & Dec	N/A	Mar & Dec	Mar & Dec	GoP	1,000.00	1,000.00		
5020201002	Conduct of Procurement Mid Year Strategic and Operational Planning Workshop	Procurement Div	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	316,800.00	316,800.00		
5020322001	Falicitates the conduct of Training on GPRA (R.A. 9184) and its Revised IRR and Updates for Regional/Provincial BAC Members and BAC Secretariat	Procurement Div	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April/May	April/May	GoP	1,372,140.00	1,372,140.00		
5029999099	Conduct of Procurement Planning Workshop for all DARCO end-users cum Preparation of CY 2021 Indicative PMP	Procurement Div	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	514,800.00	514,800.00		
5020201002	Procurement Division Planning on its Processes and Internal Concerns	Procurement Div	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	83,160.00	83,160.00		
5020399000	Supplies and Materials for the Conduct of Assessments	Procurement Div	NO	NP-53.9 - Small Value Procurement	Mar-June	N/A	Mar-June	Mar-June	GoP	91,800.00	91,800.00		
5020201002	Office Improvement - Procurement Division	Procurement Div	NO	NP-53.9 - Small Value Procurement	Jan-Feb	N/A	Jan-Feb	Jan-Feb	GoP	500,000.00	500,000.00		
5021304001	Maintenance and Preservation of the DARCO Storage Center	Records Div	NO	NP-53.9 - Small Value Procurement	Feb-April	N/A	Feb-April	Feb-April	GoP	450,000.00	450,000.00		
5029999099	Management and Administration of Case Orders, Case Folders, Administrative Issuances and other records	Records Div	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	14,900.00	14,900.00		
5029999099	RE: Orientation-Workshop on the Amended DAR Records Management Manual Modifying Memorandum Circular No. 1 of 1988	Records Div	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Oct	June & Oct	GoP	624,000.00	624,000.00		
5020201002	Development of Institutional Policies on Records Management	Records Div	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept & Nov	Sept & Nov	GoP	627,000.00	627,000.00		
5020321099	Procurement of Heavy Duty Scanner	Records Div	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	200,000.00		200,000.00	For realignment to Capital Outlay
5020101000	Passenger Air Transpostation (Airline Tickets)	Consolidated	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	54,171,598.67	54,171,598.67		
5020301002	Office Supplies and Materials Available at DBM-PS	Consolidated	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	32,152,166.09	32,152,166.09		
5021306001	Repair, Maintenance and Replacement of Defective Parts of DARCO Vehicles assigned to DARCO Officials	Consolidated c/o Admin-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	3,842,687.05	3,842,687.05		As need arises for the repair and replacement of defective parts of DARCO Vehicles assigned to DARCO Officials
5020502001	Communication Expenses (Prepaid Cards)	Consolidated c/o Admin-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,396,800.00	3,396,800.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029905004	Rental of Photocopying Machines	Consolidated c/o Admin-GSD	YES	Competitive Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	4,500,000.00	4,500,000.00		
5021304001	Repair and Maintenance of Office Space & Facilities	Consolidated c/o Admin-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,228,417.47	1,228,417.47		Schedule and Scope of Works to be determined upon enduser's request
5021307000	Emergency Repair of furniture & fixture	Consolidated c/o Admin-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	495,000.00	495,000.00		As need arises for the repair and replacement of defective parts of Office Furnitures/Fixtures
5021321003	Repair and replacement of Defective Parts of IT Equipment	Consolidated	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	824,874.90	824,874.90		As need arises for the repair and replacement of defective parts of ICT Equipment
5021321002	Repair and replacement of Defective Parts of Office Equipment	Consolidated c/o Admin-GSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2,893,044.07	2,893,044.07		As need arises for the repair and replacement of defective parts of Office Equipment
5029905004	Supply and Delivery of Air Conditioning Units	Consolidated	NO	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	GoP	2,339,000.00		2,339,000.00	For realignment to Capital Outlay
5029999099	Supply and Delivery of Common Office Equipment (Chair, Table, Sofa etc.)	Consolidated	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	736,635.00	736,635.00		
5020399000	Supply and Delivery of Common Office Supplies not available at PS-DBM	Consolidated	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	9,838,118.00	9,838,118.00		
5029999099	Supply and Delivery of Common Janitorial Supplies	Consolidated	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	78,200.00	78,200.00		
5029999099	Supply and Delivery of Office Equipment and Accessories	Consolidated	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	458,899.00	458,899.00		
5029999099	Supply and Delivery of Audio and Visual Presentation equipment	Consolidated	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	958,192.78	958,192.78		
5029999099	Photographic or filming or video equipment	Consolidated	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	380,500.00	380,500.00		
5029999099	Electrical equipment and components and supplies	Consolidated	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	85,239.99	85,239.99		
5020399000	Supply and delivery of Common ICT Equipment	Consolidated	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,511,660.00	1,511,660.00		
5020399000	Other Items Not Available at PS but Regularly Purchased from Other Sources	Consolidated	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,098,453.00	3,098,453.00		
5020201002	Personnel Division Performance Evaluation/Review and Planning Workshop for CY 2020 (Mid-Year & Year-End)	Personnel Div.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Nov	June & Nov	GoP	378,000.00	378,000.00		
5020201002	Training on Appointment Preparation and GMIS/PSIPOP-DBM for DARCO, DARRO, DARPO Personnel Officers	Personnel Div.	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	950,400.00	950,400.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	DAR Orientation on Rewards and Recognition: Program on Rewards, Awards and Incentives for Service Excellence (PRAISE) for DARCO Bureaus and Services/ DARROs/ DARPOs Officials and Employees	Personnel Div.	NO	NP-53.9 - Small Value Procurement	April-June	N/A	April-June	April-June	GoP	127,500.00	127,500.00		
5029999099	Orientation on Administrative Policies, Rules and Regulations for DARCO Officials and Employees	Personnel Div.	NO	NP-53.9 - Small Value Procurement	Mar/June/ Sept	N/A	Mar/June/ Sept	Mar/June/ Sept	GoP	102,000.00	102,000.00		
5020399000	DARCO Participation in the Celebration of Philippine Independence Day (Spearheaded by the National Historical Commission)	Personnel Div.	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	111,750.00	111,750.00		
5020399000	Spearheads DARCO Participation in the Civil Service Commission R.A.C.E to Serve Fun Run in Celebration of CSC Anniversary	Personnel Div.	NO	NP-53.9 - Small Value Procurement	Sept.	N/A	Sept.	Sept.	GoP	24,500.00	24,500.00		
5020399000	DARCO Participation in the Commemoration of Anniversary of the Martyrdom of Our National Hero Dr. Jose P. Rizal (Spearheaded by the National Historical Commission)	Personnel Div.	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	63,000.00	63,000.00		
5021304001	Office Improvement - Personnel Division	Personnel Div.	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00		
5020308000	Procurement of Assistive Devices/Technologies for PWD/Communication Disorders	Personnel Div.	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	45,000.00	45,000.00		
5020301002	Procurement of PVC Identification Card (ARTA/Standard Size) and Official ID Lase of DARCO	Personnel Div.	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	525,000.00	525,000.00		
5020321099	Procurement of New Time Attendance Machine with Software	Personnel Div.	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	450,000.00	450,000.00		
5020399000	Supplies and Materials for the conduct of Orientation, Training & workshop of Personnel Division	Personnel Div.	NO	NP-53.9 - Small Value Procurement	Mar/June/Nov	N/A	Mar/June/Nov	Mar/June/Nov	GoP	70,700.00	70,700.00		
LEGAL AFFAIRS OFFICE													
	OFFICE OF THE UNDERSECRETARY												
5020201002	Conduct of workshops to update AR implementinng rules (e.g. ALI, DARAB rules, etc)	LAO-USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar & June	Mar & June	GoP	315,000.00	315,000.00		
5020201002	Conduct of ALS National Conference	LAO-USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	1,247,400.00	1,247,400.00		
5020201002	Conduct of ULAO Year-end Assessment	LAO-USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	135,000.00	135,000.00		
5020399000	Supplies and Materials for the conduct of Conference and Assessment	LAO-USEC	NO	NP-53.9 - Small Value Procurement	Mar/June/ Sept/Nov	N/A	Mar/June/ Sept/Nov	Mar/June/ Sept/Nov	GoP	83,400.00	83,400.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Office Improvement - LAO USEC	LAO-USEC	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	95,000.00	95,000.00		
	OFFICE OF THE ASSISTANT SECRETARY												
5020201002	Catch-up Activities (Fast Tracking of Cases)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April & Oct	April & Oct	GoP	312,840.00	312,840.00		
5020201002	Mid-year & Year-end Assessment	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Oct	May & Oct	GoP	237,600.00	237,600.00		
5020201002	Mid-year & Year-end Assessment(Joint with DARAB as Ponente 4)	LAO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Dec	June & Dec	GoP	237,600.00	237,600.00		
5021304001	Office Improvement -LAO ASEC	LAO-ASEC	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	200,000.00	200,000.00		
	BUREAU OF AGRARIAN LEGAL ASSISTANCE												
5020201002	BALA Catch up plan activities	BALA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	500,000.00	500,000.00		
5020201002	BALA Cascading on new issuances	BALA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	135,000.00	135,000.00		
5020201002	Workshop and Fast Tracking of cases for the Office of the BALA Director	BALA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July & Nov	July & Nov	GoP	270,000.00	270,000.00		
5020201002	National Assessment and Strategic Planning cum Cascading (by Island Group)	BALA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Sept	May & Sept	GoP	1,350,000.00	1,350,000.00		
5020201002	BALA ASSESSMENT_ Mid-year& Year-end	BALA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Dec	June & Dec	GoP	540,000.00	540,000.00		
5029902000	Tarpaulin Printing	BALA	NO	NP-53.9 - Small Value Procurement	April, June, Sept	N/A	April, June, Sept	April, June, Sept	GoP	2,400.00	2,400.00		
5020322001	Purchase & Installation (furnitures & fixtures, including modulars/ partitions)	BALA	NO	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	GoP	1,200,000.00	1,200,000.00		
5020399000	Supplies and Materials for the conduct of Workshops and Assessments	BALA	NO	NP-53.9 - Small Value Procurement	April-Dec	N/A	April-Dec	April-Dec	GoP	172,500.00	172,500.00		
	LEGAL SERVICE												
5020201002	STAFF PROFESSIONAL DEVELOPMENT AND ENHANCEMENT TRAINING	Legal Service	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June/Nov	June/Nov	GoP	201,600.00	201,600.00		
5020201002	GENDER AND DEVELOPMENT ACTIVITY (2 activities)	Legal Service	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May/Dec	May/Dec	GoP	357,478.00	357,478.00		
	FIELD OPERATIONS OFFICE												
	OFFICE OF THE UNDERSECRETARY												
5020201002	Conduct of meetings on Policy review and formulation and other performance of functions pursuant to Special Orders designating UFOO as Chairman/duly authorized representative of DAR	FOO USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April/Oct	April/Oct	GoP	540,000.00	540,000.00		
5020201002	Conduct of Sectoral orientation / action planning to enhance organizational efficiency and to review / re-evaluate functions per OPCR and IPCR / Conduct of Year-end Assessment	FOO USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Nov	May & Nov	GoP	540,000.00	540,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE ASSISTANT SECRETARY												
5020201002	Conduct Assessment on Asec FOO Strategic Plan	FOO ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Dec	June & Dec	GoP	270,000.00	270,000.00		
	BUREAU OF LAND TENURE IMPROVEMENT												
5020201002	Conduct of Bureau Assessment	BLTI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb/Sept	Feb/Sept	GoP	1,356,000.00	1,356,000.00		
5020201002	Conduct Planning and Assessment on LTSP/Optool Databases and System Improvement Initiatives	BLTI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March/Oct	March/Oct	GoP	500,000.00	500,000.00		
5021307000	Installation of Office Partition	BLTI	NO	Competitive Bidding	Mar-20	Apr-20	May-20	May-20	GoP	1,900,000.00	1,900,000.00		
5029902000	Printing Expenses (Judicial Form)	BLTI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	3,900,000.00	3,900,000.00		
5020201002	Conduct of Orientation/briefings on new issuances	BLTI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	540,000.00	540,000.00		
5020201002	Conduct of IAC ARMM & Non- ARMM Assessment	BLTI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	144,000.00	144,000.00		
5020399000	Supplies and Materials for the conduct of Assessment and Workshop of BLTI	BLTI	NO	NP-53.9 - Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	GoP	558,200.00	558,200.00		
5029907001	Subscription to Satellite Ortho- images/Google Earth and Web Services	BLTI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb & Aug	Feb & Aug	GoP	2,500,000.00	2,500,000.00		
5021304001	Refurbishment and Improvement of DCD Records room	BLTI	NO	Competitive Bidding	July	July	Aug	Aug	GoP	1,000,000.00	1,000,000.00		
5020322001	Purchase of Cupboard Sliding cabinet JF-SD002 Gray (10)	BLTI	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00	100,000.00		
5021307000	Supply & Installation of Roll-up blinds	BLTI	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	50,000.00	50,000.00		
	Purchase of Signing & Sealing Machine	BLTI	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	125,000.00	125,000.00		For realignment to Capital Outlay
	Purchase of smart tv/projector screen for clients receiving area	BLTI	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50,000.00		For realignment to Capital Outlay
5020399000	Purchase of Technical Documents & Maps	BLTI	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	575,000.00	575,000.00		
5020321099	Purchase of Survey Equipment and Software Apps	BLTI	NO	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	5,930,000.00		5,930,000.00	For realignment to Capital Outlay
POLICY, PLANNING AND RESEARCH OFFICE													
	OFFICE OF THE UNDERSECRETARY												
5021304001	Office maintenance of the Office of USEC PPRO	PPRO USEC	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	97,200.00	97,200.00		
5020201002	Year-end Assessment	PPRO USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	567,000.00	567,000.00		
5020301002	Supplies for the conduct of Year- End assessment	PPRO USEC	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	27,000.00	27,000.00		
MANAGEMENT INFORMATION SYSTEM SERVICE													
5029907099	Subscription to Cloud Services	MISS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	4,500,000.00	4,500,000.00		
5021305003	Annual DARCO Data Center Maintenance	MISS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	630,000.00	630,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305003	Maintain DARCO LAN Infrastructure (Hardware)	MISS	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	990,144.00	990,144.00		
5021305003	Maintain DARCO LAN CISCO Switches. Renew after-sales agreement with CISCO	MISS	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	283,314.00	283,314.00		
5021305003	Manage and Secure User Access to the Internet with varying permissions	MISS	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	990,000.00	990,000.00		
5029907003	Provide Office Productivity Tools to end-users	MISS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	GoP	5,993,891.88	5,993,891.88		
	PLANNING SERVICE												
5020201002	Conduct of Mid-Year Performance Review and End of Year Reflection Session looking back and moving forward	PS-OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Nov	May & Nov	GoP	308,880.00	308,880.00		
5020399000	Supplies and Materials for the Conduct of Workshops and Conferences of PS-OD	PS-OD	NO	NP-53.9 - Small Value Procurement	May/Sept/Dec	N/A	May/Sept/Dec	May/Sept/Dec	GoP	19,200.00	19,200.00		
5020201002	Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with FMS)	PS-PPD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	272,250.00	272,250.00		
5020201002	Conduct the Budget Defense Conference (Tier 1 and Tier 2 (Activity co-shared with FMS)	PS-PPD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	831,600.00	831,600.00		
5020201002	Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared w/ FMS)	PS-PPD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	742,500.00	742,500.00		
5020201002	Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with FMS)	PS-PPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	210,375.00	210,375.00		
5020201002	Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2021 BEDs (Activity co-shared with FMS)	PS-PPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	808,500.00	808,500.00		
5020399000	Supplies and Materials for the Conduct of Workshops and Conferences of PS-PPD	PS-PPD	NO	NP-53.9 - Small Value Procurement	Feb/Mar/Apr Oct/Nov	N/A	Feb/Mar/Apr Oct/Nov	Feb/Mar/Apr Oct/Nov	GoP	122,100.00	122,100.00		
5020201002	Review/Updating and Enhancement of DAR's Monitoring and Evaluation Systems	PS-PIMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	450,000.00	450,000.00		
5021103001	Engagement of M&E and IT Consultant for the Development of System for Assessing the Level of Maturity of AR Communities: IT Enabled Evaluation System for AR Communities (IT-eASy)	PS-PIMED	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar	Mar	GoP	1,280,000.00	1,280,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Consultation Session with the PBD Sector (Representatives from DARCO, DARRO and DARPO)	PS-PIMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	Apr	GoP	504,000.00	504,000.00		
5021103001	Engagement of M&E and IT Consultant for the Implementation of Maturity Assessment for ARBOs (ITeMA-ARBOs in ARCs and Non-ARCs)	PS-PIMED	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	April	April	GoP	438,000.00	438,000.00		
5020201002	Pre-conduct of ITeMA: Cascading of 2020 ITeMA Guidelines/Directives/Instructions	PS-PIMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	675,000.00	675,000.00		
5020201002	Feedbacking on the Conduct of ITeMA	PS-PIMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	270,000.00	270,000.00		
5020201002	Conduct of DAR FY 2019 Year-End Assessment	PS-PIMED	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	2,296,800.00	2,296,800.00		
5020201002	Conduct of DAR FY 2020 Mid-Year Assessment	PS-PIMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	2,109,532.26	2,109,532.26		
5029907099	Renewal of Technical Support Contract - QLIKSENSE	PS-PIMED	NO	Direct Contracting	N/A	N/A	Jan	Jan	GoP	360,000.00	360,000.00		
5029907099	Subscription Fee: SURVECTO COLLECT	PS-PIMED	NO	Direct Contracting	N/A	N/A	Jan	Jan	GoP	132,000.00	132,000.00		
5020399000	Supplies and Materials for the Conduct of Workshops and Conferences of PS-PIMED	PS-PIMED	NO	NP-53.9 - Small Value Procurement	Jan/Mar/April Jun/July/Nov	N/A	Jan/Mar/April Jun/July/Nov	Jan/Mar/April Jun/July/Nov	GoP	268,017.74	268,017.74		
POLICY RESEARCH SERVICE													
5020201002	Conduct of PRS Strat Plan cum Mid-year/ Year-end/Assessment Performance Review	PRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	108,000.00	108,000.00		
5020201002	PRFC and PRFC-TWG Policy Workshop	PRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Nov	May & Nov	GoP	504,000.00	504,000.00		
EXTERNAL AFFAIRS AND RELATIONS SERVICE													
5020201002	Dialogue / consultation on policy matters regarding Agrarian Related policiess and information sharing	EARS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	108,000.00	108,000.00		
5020201002	Strategic Execution Assessment and EARS Year-end Assessment & Planning WS	EARS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April & Dec	April & Dec	GoP	276,000.00	276,000.00		
5020399000	Supplies and Materials for the Conduct of Assessment and Planning Workshop of EARS	EARS	NO	NP-53.9 - Small Value Procurement	April/May/Dec	N/A	April/May/Dec	April/May/Dec	GoP	18,000.00	18,000.00		
SUPPORT SERVICES OFFICE													
OFFICE OF THE UNDERSECRETARY													
5020201002	Conduct assessment and Planning Workshopsfor SSO	SSO USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	216,000.00	216,000.00		
5020201002	Conduct of CARPOs Conference for RSSD/ PPBDD	SSO USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	783,000.00	783,000.00		
5029999099	Conduct of National Agraryo Trade Fair and CARP Anniversary	SSO USEC	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Aug	GoP	1,900,000.00	1,900,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Conduct of Mid-Year and Year-End Assessment	SSO USEC-PAHP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July & Dec	July & Dec	GoP	300,000.00	300,000.00		
5020399000	Supplies and Materials for the Conduct of Workshops and Conferences	SSO USEC	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Oct-Nov	Oct-Nov	GoP	48,250.00	48,250.00		
OFFICE OF THE ASSISTANT SECRETARY													
5020201002	Technical Review and Deliberation of SME Guidelines and Updating of List of Completed Subprojects for SME	SSO ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	378,000.00	378,000.00		
5020201002	Project Implementation Discussion and Review of ARBDSP Programs and Projects (quarterly assessment)	SSO ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May, June, Sept, Dec	May, June, Sept, Dec	GoP	288,000.00	288,000.00		
5020201002	GAD Training on Gender Mainstreaming Monitoring System	SSO ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	252,000.00	252,000.00		
5029902000	Reproduction of Marketing Document	SSO ASEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	100,000.00	100,000.00		
5020399000	Supplies and Materials for the Conduct of Assessment	SSO ASEC	NO	NP-53.9 - Small Value Procurement	Feb/Ma/June Sept/Dec	N/A	Feb/Ma/June Sept/Dec	Feb/Ma/June Sept/Dec	GoP	24,600.00	24,600.00		
BUREAU OF AGRARIAN REFORM BENEFICIARIES DEVELOPMENT													
5020201002	Strategic Development Planning workshop	BARBD OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March & Dec	March & Dec	GoP	518,400.00	518,400.00		
5020399000	Supplies and Materials for the Conduct of Planning Workshops of BARBD-OD	BARBD OD	NO	NP-53.9 - Small Value Procurement	March & Dec	N/A	March & Dec	March & Dec	GoP	24,000.00	24,000.00		
5020201002	Capacitating Microfiance	BARBD RCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	192,000.00	192,000.00		
5020201002	MF CAPDEV Assessment	BARBD RCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	189,000.00	189,000.00		
5020201002	Specialized Learning Session for Project Point	BARBD RCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Aug	May & Aug	GoP	378,000.00	378,000.00		
5020201002	Learning Session on Delinquency Management(DM)	BARBD RCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	378,000.00	378,000.00		
5020201002	DAR-PCIC Agricultural Insurance Program for ARBs Strategizing and Planning Workshop	BARBD RCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	135,000.00	135,000.00		
5020201002	AFFORD-ARBs Program/Project Assessment	BARBD RCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	270,000.00	270,000.00		
5020399000	Supplies and Materials for the Conduct of Assessment and Planning Workshop of BARBD-RCMD	BARBD RCMD	NO	NP-53.9 - Small Value Procurement	April-Nov	N/A	April-Nov	April-Nov	GoP	134,700.00	134,700.00		
5020201002	Conduct of LinkSFarMM MELA System Cascading/Learning Session	BARBD LEDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	712,800.00	712,800.00		
5020201002	Conduct of LinkSFarMM Project Year-end Assessment - 4 Batches	BARBD LEDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	621,000.00	621,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Conduct of Wash-focus Enterprise Assessment and Planning Workshop - 4 Batches	BARBD LEDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	459,000.00	459,000.00		
5020201002	VLFED Project Progress Assessment & Planning Session - 4 Batches	BARBD LEDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	931,500.00	931,500.00		
5020301002	Supplies and Materials for the conduct of Learning Sessions, Workshop and Assessment of BARBD-LEDD	BARBD LEDD	NO	NP-53.9 - Small Value Procurement	June & Oct	N/A	June & Oct	June & Oct	GoP	157,000.00	157,000.00		
5020201002	Conduct of LinkSFarMM Integrative Coaching Session cum Recognition Program	BARBD BCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	460,800.00	460,800.00		
5020201002	LinkSFarMM Facilitators' Orientation cum Learning Session (Session I: Priming and Contexting and Step 1)	BARBD BCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	1,242,000.00	1,242,000.00		
5020201002	AE Facilitators' Coaching Session on LinkSFarMM Steps 2 & 3	BARBD BCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	993,600.00	993,600.00		
5020201002	AE Facilitators' Coaching Session on LinkSFarMM Steps 4 to 6	BARBD BCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	1,117,800.00	1,117,800.00		
5020201002	Installation of AED-MF LinkSFarMM for ARBOs (Steps 1, 2 and 3)	BARBD BCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	450,000.00	450,000.00		
5020201002	Installation of AED-MF LinkSFarMM for ARBOs (Steps 4 to 6)	BARBD BCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	450,000.00	450,000.00		
5020201002	Refinement Writeshop on ARBO Training Modules for Step 4 to 6	BARBD BCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	327,600.00	327,600.00		
5020201002	Writeshop on AED Case Documentation and Storytelling for CY2020 LinkSFarMM Sites	BARBD BCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	346,500.00	346,500.00		
5020201002	AED Caselets and Visual Stories Review Screening and Finalization Workshop for CY2020 Sites	BARBD BCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	346,500.00	346,500.00		
5020201002	Refresher Course cum Assessment for selected Farmer Leaders' Certification and Assessors' Accreditation on AE NC3	BARBD BCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	421,200.00	421,200.00		
5020201002	Refresher Course cum Assessment for selected Farmers' Certification and Assessors' Accreditation on AE NC2	BARBD BCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	421,200.00	421,200.00		
5020201002	Conduct of Learning Session for new sites	BARBD BCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	558,000.00	558,000.00		
5020399000	Supplies and Materials for the conduct of Learning Sessions, Workshop and Assessment of BARBD-BCDD	BARBD BCDD	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	GoP	347,400.00	347,400.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROJECT MANAGEMENT SERVICE												
5020201002	Review/Evaluation of ARCs/ARC Clusters' Development Plan	PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	855,000.00	855,000.00		
5029902000	Printing and Documentation of best, innovative and good practices (BIGPs)/ success/change stories	PMS	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	450,000.00	450,000.00		
5020201002	Conduct of monitoring and Evaluation Related Trainings / Workshops / Assessment	PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar/June/Oct	Mar/June/Oct	GoP	680,400.00	680,400.00		
5020201002	Conduct of Performance Assessment	PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	345,600.00	345,600.00		
5020201002	GAD-related activities	PMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Sept	June & Sept	GoP	648,000.00	648,000.00		
5020399000	Supplies and Materials for the Conduct of Workshops and Assessments of PMS	PMS	NO	NP-53.9 - Small Value Procurement	Mar-Dec	N/A	Mar-Dec	Mar-Dec	GoP	166,500.00	166,500.00		
FOREIGN ASSISTED PROJECT OFFICE													
	OFFICE OF THE UNDERSECRETARY												
5020201002	FASPO Assessment and Planning Workshops	FASPO USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Dec	June & Dec	GoP	936,000.00	936,000.00		
5020201002	Consultation workshop/support to operations of on-going FAPs by providing technical assistance to patner LGUs/ARBOs	FASPO USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April/June/ Sept/Nov	April/June/ Sept/Nov	GoP	1,080,000.00	1,080,000.00		
5029999099	Project PRIME (Product Integration and Marketing Excellence) for Farmer Beneficiaries) in Partnership with DTI	FASPO USEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	1,900,000.00	1,900,000.00		
5029999099	Product Introduction of ARB products assisted by Foreign Assisted Projects in Partnership with DTI	FASPO USEC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	500,000.00	500,000.00		
5020399000	Supplies and Materials for the conduct of Consultation and Planning Workshop	FASPO USEC	NO	NP-53.9 - Small Value Procurement	April/June Sept/Nov/Dec	N/A	April/June Sept/Nov/Dec	April/June Sept/Nov/Dec	GoP	84,000.00	84,000.00		
OFFICE OF THE ASSISTANT SECRETARY													
5020201002	Conduct of Mid-Year and Year-End Assessment	FASPO ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Dec	June & Dec	GoP	130,000.00	130,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CY2019 CONTINUING APPROPRIATIONS													
5021307000	Purchase & Installation (furnitures & fixtures, including modulars/ partitions)	BALA	NO	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	GoP	3,900,000.00	3,900,000.00		CY 2019 Continuing Appropriation
5020301002	Day to Day Supplies and Materials	BALA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		CY 2019 Continuing Appropriation
5021304001	Office Repairs and Maintenance - FMAO ASEC	FMAO USEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	250,000.00	250,000.00		CY 2019 Continuing Appropriation
5021307000	Supply and Installation of Roll-up Blinds - Black-out	FMAO USEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	300,000.00	300,000.00		CY 2019 Continuing Appropriation
5021307000	Supply and Delivery and Installation of Office Cubicles with Tables, Mobile Cabinet	FMAO USEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	850,000.00	850,000.00		CY 2019 Continuing Appropriation
5021307000	Suppy and Delivery Chair, Highback Senior Executive	FMAO USEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	14,950.00	14,950.00		CY 2019 Continuing Appropriation
5021305003	Maintain Corporate Enterprise Anti-Virus	MISS	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	480,000.00	480,000.00		CY 2019 Continuing Appropriation
5021305003	Monitor LAN Activities	MISS	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	285,000.00	285,000.00		CY 2019 Continuing Appropriation
5021299001	Maintain DARCO LAN Infrastructure	MISS	NO	Competitive Bidding	Jan-20	Jan-20	Feb-20	Mar-20	GoP	1,980,000.00	1,980,000.00		CY 2019 Continuing Appropriation
5020301002	Update DAR-ISSP (2021-2023)	MISS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	216,000.00	216,000.00		CY 2019 Continuing Appropriation
5020201002	MISS OPERATIONAL ASSESSMENT AND PLANNING ACTIVITIES	MISS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	748,440.00	748,440.00		CY 2019 Continuing Appropriation
5020301002	COMPLIANCE TO DATA PRIVACY ACT OF 2012	MISS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	216,000.00	216,000.00		CY 2019 Continuing Appropriation
5020201002	Preparation of Privacy Manual	MISS	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	25,000.00	25,000.00		CY 2019 Continuing Appropriation
5021103001	LCMS Maintenance and Enhancement	MISS	NO	Direct Contracting	N/A	N/A	July	July	GoP	500,000.00	500,000.00		CY 2019 Continuing Appropriation
5020301001	Supplies and Materials for the Conduct of Trainings and MISS Operational Assessment Planning Activities	MISS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	109,800.00	109,800.00		CY 2019 Continuing Appropriation
5020301002	Cascading Conference cum Consultations with policy proponents and stakeholders (DAR Field Offices, NGOs, POs, CSOs, etc.) on policy development and implementation (with activity proposal)	PRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	200,000.00	200,000.00		CY 2019 Continuing Appropriation
5020301002	National Convergence Initiative for Sustainable Rural Development (NCI-SRD) - Policy Advocacy Component Working Group (PA CWG) Workshops/Writeshops	PRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	120,000.00	120,000.00		CY 2019 Continuing Appropriation
5020301002	PRFC and PRFC-TWG Policy Workshop	PRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	446,100.00	446,100.00		CY 2019 Continuing Appropriation
5020301002	VLFD Project Progress Assessment & Planning Session	BARBD-LEDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	931,500.00	931,500.00		CY 2019 Continuing Appropriation

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5020301002	Technical Guidance on Localized CPWASH/WASH-Focused Enterprises in Agrarian Reform Areas (ARAs)	BARBD-LEDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	691,200.00	691,200.00		CY 2019 Continuing Appropriation
5020301001	Supplies and Materials for the Conduct of VLFED Assessment and CPWASH/WASH Round Table Discussion and Learning Session	BARBD-LEDD	NO	NP-53.9 - Small Value Procurement	Mar-April	N/A	Mar-April	Mar-April	GoP	93,900.00	93,900.00		CY 2019 Continuing Appropriation
5020301002	Installation of AED/MF Eight-Step Clustering Approach-4 sessions	BARBD-BCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb/April/May	Feb/April/May	GoP	3,049,050.00	3,049,050.00		CY 2019 Continuing Appropriation
5020301001	Supplies and Materials for the Installation of AED/MF Eight-Step Clustering Approach-4 sessions	BARBD-BCDD	NO	NP-53.9 - Small Value Procurement	Feb/April/May	N/A	Feb/April/May	Feb/April/May	GoP	149,000.00	149,000.00		CY 2019 Continuing Appropriation
5029902000	Printing Expenses for Crafting of the AED Compendium for CY2018 Sites and Reproduction of AED Compendium for CY2016 and 2017 Sites	BARBD-BCDD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	350,000.00	350,000.00		CY 2019 Continuing Appropriation
5020301002	AED Knowledge and Learning Fair for Farmers	BARBD-BCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	324,000.00	324,000.00		CY 2019 Continuing Appropriation
5020301001	Supplies and Materials for AED Knowledge and Learning Fair for Farmers	BARBD-BCDD	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	27,000.00	27,000.00		CY 2019 Continuing Appropriation
5020301002	Conduct of APCP CY2019 Updating and CY2020 Planning Session for DAR Regional and Provincial Point Persons	BARBD-RCMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	472,500.00	472,500.00		CY 2019 Continuing Appropriation
5020301001	Supplies and Materials for the Conduct of APCP CY2019 Updating and CY2020 Planning Session for DAR Regional and Provincial Point Persons	BARBD-RCMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	42,000.00	42,000.00		CY 2019 Continuing Appropriation
5021199000	Consultancy Services for the Conduct of Impact Assessment/Other Studies	PMS	NO	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	GoP	2,570,000.00	2,570,000.00		CY 2019 Continuing Appropriation
5029902000	Printing and Publication Expenses	PMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	50,000.00	50,000.00		CY 2019 Continuing Appropriation
5020502001	Communication Expenses for the Conduct of Impact Assessment/Other Studies	PMS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	30,000.00	30,000.00		CY 2019 Continuing Appropriation
5020101000	Transportation Expenses (Airline Tickets)	PMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-Dec	Feb-Dec	GoP	610,000.00	610,000.00		CY 2019 Continuing Appropriation

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOTAL 2020 APPROPRIATION									336,960,981.31	328,491,981.31	8,469,000.00	
	TOTAL 2019 CONTINUING FUND									20,076,440.00	20,076,440.00	-	
	GRAND TOTAL									357,037,421.31	348,568,421.31	8,469,000.00	

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Recommending Approval:

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