

DEPARTMENT OF AGRARIAN REFORM Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/Open- ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-030	Security Service	STOD	YES	Competitive Bidding	10/10/2019	10/31/2019	01/03/2020	01/06/2020	GoP	1,200,000.00	1200000		
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
5-02-03-090	Fuel, Oil, Lubricants	STOD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00		
5-02-04-990	Water	STOD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
5-02-04-020	Electricity	STOD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	1,150,000.00	1,150,000.00		
5-02-05-020-02	Landline	STOD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		
5-02-05-020-01	Mobile	STOD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	178,000.00	178,000.00		
5-02-05-030	internet	STOD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00		
5-02-05-010	Postage	STOD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		
5-02-99-050-01	Rental	STOD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	360,000.00	360,000.00		
5-02-03-010-02	Office Supplies	STOD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	2,420.00	2,420.00		
5-02-12-020	Janitorial	STOD	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date					
5-02-03-010-02	Supplies-PS DBM	STOD	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	442,925.65	442925.65		
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0.00			
5-02-15-010	Taxes	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
5-02-15-020	Fidelity Bond	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
5-02-15-030	Insurance	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0.00			
5-02-02-010-02	Training	LTS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,000.00	22,000.00		
5-02-02-010-02	Training	DARAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	108,000.00	108,000.00		
5-02-02-010-02	Training	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010-02	Training	ARBDS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,116,000.00	1,116,000.00		
5-02-03-010-02	Supplies-Not Available at PS	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	133,701.44	133,701.44		
5-02-07-010	Survey	LTS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
5-02-13-050-02	Repair and Maintenance (Ofc Equip)	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	257,000.00	257,000.00		
5-02-13-060-01	Repair and Maintenance (Motor Vehicle)	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	312,000.00	312,000.00		
5-02-13-080-04	Repair and Maintenance (ICT)	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
5-02-13-070	Repair and Maintenance (Furn & Fix)	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		
5-02-99-020	Printing	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
5-02-99-040	Transportation		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	169,000.00	169,000.00		
5-02-99-070	Subscription	LEGAL	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	61,000.00	61,000.00		
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date					
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date					
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0.00			

Prepared and Consolidated by:


RINAFE DEL RIO-DY
 BAC Secretariat

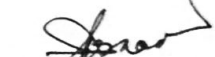
Recommending Approval:
BAC COMMITTEE:


TERESHA DIGOL
 Member


CESAR PINGCO
 Member


JOYCE A. LOSTE
 Budget Officer


EVA R. REYES
 Member


PACITA J. LLAMADO
 Member


JOYCE A. LOSTE
 Member


EMILIO T. BALAIS
 Vice Chairperson


JOSEFINA R. AVES
 Chairperson

Approved by:
HOPE


JAMES ARTHUR T. DUBONGCO
 Provincial Agrarian Reform Officer II



Bids and Awards Committee
DAR IV-A/CAVITE BAC Resolution No. 01
Series of 2020

RESOLUTION RECOMMENDING THE APPROVAL OF THE ANNUAL PROCUREMENT PLAN
(APP) OF THE DAR PROVINCIAL OFFICE-CAVITE
FOR CALENDAR YEAR 2020

WHEREAS, Section 7.1 of the implementing Rules and Regulation (IRR) of Republic Act No. 9184 provides that "all procurement should be within the approved budget on the procuring entity and should be meticulously and judiciously planned by the procuring entity concerned. No government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan (APP)";

WHEREAS, Section 7.2 of the IRR of the RA 9184 also provides that "The APP shall bear the approval of the Head of the Procuring Entity or second ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget";

WHEREAS, Section 7.3.2 of the IRR of the RA 9184 also provides that "The end-user units of the procuring entity shall prepare their respective PPMP for the their different programs, activities and projects";

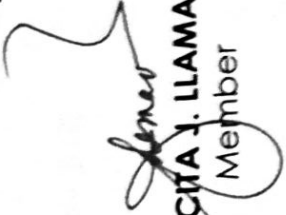
WHEREAS, Section 7.4 of the IRR of RA 9184 provides that the "updating of the PPMPs shall be the responsibility of the respective end-user units of the Procuring Entities, while the consolidation of these PPMPs into an APP shall be lodged with the BAC Secretariat, subject to approval of the Head of the Procuring Entity";

WHEREAS, Section 7.2 of the IRR of RA 9184 further provides that "updating of the individual PPMPs and the consolidated APPs for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity";

WHEREFORE, premises considered, the BAC resolves during its meeting held last January 25, 2020 to recommend to the Head of the Procuring Entity, the approval of the APP submitted by the different end-user units of the DAR Provincial Office for Calendar Year 2020 in the amount of TWELVE MILLION SEVEN HUNDRED SEVENTY THOUSAND PESOS (PhP 12,770,000.00) of Philippine Pesos as per GAA budget of DAR Region IV-A Cavite.

Done this 25th of January 2020, at the DAR Provincial Office IV-A 2nd Fl. Government Center Building, Capitol Compound, Trece Martires City, Province of Cavite.

BIDS AND AWARDS COMMITTEE:


PACITA J. LLAMADO
Member

Underline
EVA R. REYES
Member


TERESITA D. DIGOL
Member

On Seminar
CESAR T. PINGCO
Member


JOYCE A. LOSTE
Member


EMILIO T. BALAIS
Vice Chairperson


JOSEFINA R. AVES
BAC Chairperson

Approved by:


JAMES ARTHUR T. DUBONGCO
HOPE