

DEPARTMENT OF AGRARIAN REFORM - Catanduanes - Annual Procurement Plan for FY - 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
				Advertisement/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Fuel, Oil & Lubricants	All Sectors	Competitive Bidding	Dec. 12, 2019	Dec. 31, 2019	Jan. 7, 2020	Jan. 8, 2020	GoP	344,000.00	344,000.00	-	Advance Procurement
50203090 00	Fuel, Oil & Lubricants -GASS	GASS	Competitive Bidding	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	250,000.00	250,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -LTSP	LTSP	Competitive Bidding	February	February	February	February	GoP	5,000.00	5,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -AJDP	AJDP	Competitive Bidding	Feb,May,August	Feb,May,Augus	Feb,May,August	Feb,May,August	GoP	30,000.00	30,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -ARBDSP	ARBDSP	Competitive Bidding	Apr,May,July,Oct.	Apr,May,July,Oct	Apr,May,July,Oct.	Apr,May,July,Oct.	GoP	59,000.00	59,000.00	-	-
50204020 00	Electricity	GASS	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	565,000.00	565,000.00	-	-
50204010 00	Water	GASS	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	75,000.00	75,000.00	-	-
50205010 00	Postage & Courier Services	All Sectors	Direct Contracting	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	322,000.00	322,000.00	-	-
50205010 00	Postage & Courier Services -GASS	GASS	Direct Contracting	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	320,000.00	320,000.00	-	-
50205010 00	Postage & Courier Services -LTSP	LTSP	Direct Contracting	N/A	N/A	May	May	GoP	2,000.00	2,000.00	-	-
50292940 00	Transportation & Delivery Expenses	All Sectors	NP-53.9 - Small Valu	Feb,Mar,Apr-Dec.	Feb,Mar,Apr-Dec	Feb,Mar,Apr-Dec.	Feb,Mar,Apr-Dec.	GoP	68,000.00	68,000.00	-	-
50292940 00	Transportation & Delivery -LTSP	LTSP	NP-53.9 - Small Valu	May, Aug,	May, Aug,	May, Aug,	May, Aug,	GoP	15,000.00	15,000.00	-	-
50292940 00	Transportation & Delivery -AJDP	AJDP	NP-53.9 - Small Valu	Feb,May,Aug,Nov.	Feb,May,Aug,N	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	GoP	16,000.00	16,000.00	-	-
50292940 00	Transportation & Delivery -ARBDSP	ARBDSP	NP-53.9 - Small Valu	June,July	June,July	June,July	June,July	GoP	37,000.00	37,000.00	-	-
50215020 00	Fidelity Bonds	GASS	Direct Contracting	N/A	N/A	June	June	GoP	50,000.00	50,000.00	-	-
50215030 00	Insurance	GASS	Direct Contracting	N/A	N/A	Feb.to June	Feb.to June	GoP	100,000.00	100,000.00	-	-
50205020 02	Telephone Lines	GASS	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	52,000.00	52,000.00	-	-
50205030 00	Internet Connection	Various Sect	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	233,000.00	233,000.00	-	-
50205030 00	Internet Connection -GASS	GASS	Direct Contracting	N/A	N/A			GoP	200,000.00	200,000.00	-	-
50205030 00	Internet Connection -AJDP	AJDP	Direct Contracting	N/A	N/A			GoP	12,000.00	12,000.00	-	-
50205030 00	Internet Connection -ARBDSP	ARBDSP	Direct Contracting	N/A	N/A			GoP	21,000.00	21,000.00	-	-
50205040 00	Cable Connection	GASS	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	15,000.00	15,000.00	-	-
50212030 00	Security Services	GASS	Competitive Bidding	Nov. 14, 2020	Dec. 3, 2020	Jan. 7, 2020	Jan. 8, 2020	GoP	600,000.00	600,000.00	-	Advance Procurement
50299050 01	Rent /Lease - Office Space /Building	GASS	NP-53.10 Lease of R	Jan.-October	Jan.-October	Jan.-October	Jan.-October	GoP	200,000.00	200,000.00	-	-
50299050 03	Rent /Lease - Motor Vehicles	ARBDSP	NP-53.9 - Small Valu	May,Jun,Jul,Aug,Sept	May,Jun,Jul,Aug	May,Jun,Jul,Aug,Sept	May,Jun,Jul,Aug,Sept	GoP	41,000.00	41,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles	All Sectors	Direct Contracting	N/A	N/A	Feb,Mar,Apr,Jun,Jul,A	Feb,Mar,Apr,Jun,Jul,A	GoP	226,000.00	226,000.00	-	-
50213060 01	Repairs & Maintenance - Service Vehicles -GASS	GASS	Direct Contracting	N/A	N/A	Feb,Apr,Jun,Aug.	Feb,Apr,Jun,Aug.	GoP	140,000.00	140,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles -LTSP	LTSP	Direct Contracting	N/A	N/A	March,July	March,July	GoP	8,000.00	8,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles -AJDP	AJDP	Direct Contracting	N/A	N/A	Feb,May,August	Feb,May,August	GoP	10,000.00	10,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles -ARBDSP	ARBDSP	Direct Contracting	N/A	N/A	May,June,July,Aug.	May,June,July,Aug.	GoP	68,000.00	68,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment	All Sectors	Shopping	Apr,May,Jun,Jul,Aug,S	Apr,May,Jun,Jul	Apr,May,Jun,Jul,Aug,S	Apr,May,Jun,Jul,Aug,S	GoP	141,000.00	141,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -GASS	GASS	Shopping	Jan,Mar,May,July,Sept	Jan,Mar,May,Jul	Jan,Mar,May,July,Sept	Jan,Mar,May,July,Sept	GoP	60,000.00	60,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -LTSP	LTSP	Shopping	Mar,Jun,Sept.	Mar,Jun,Sept.	Mar,Jun,Sept.	Mar,Jun,Sept.	GoP	10,000.00	10,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -AJDP	AJDP	Shopping	Feb,Mar,May,Jun,Aug	Feb,Mar,May,Jul	Feb,Mar,May,Jun,Aug	Feb,Mar,May,Jun,Aug	GoP	40,000.00	40,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -ARBDSP	ARBDSP	Shopping	Feb, March, Apr, June	Feb, March, Apr,	Feb, March, Apr, June	Feb, March, Apr, June	GoP	31,000.00	31,000.00	-	-
50213050 03	Repairs & Maintenance - ICT Equipment	All Sectors	Shopping	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	84,000.00	84,000.00	-	-
50213050 03	Repairs & Maintenance - ICT Equipment -LTSP	LTSP	Shopping	Mar,Jun,Sept,Nov.	Mar,Jun,Sept,N	Mar,Jun,Sept,Nov.	Mar,Jun,Sept,Nov.	GoP	35,000.00	35,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -Legal Division	AJDP	Shopping	Mar,May,Aug,Oct.	Mar,May,Aug,O	Mar,May,Aug,Oct.	Mar,May,Aug,Oct.	GoP	19,000.00	19,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -PARAD	PARAD	Shopping	June	June	June	June	GoP	3,000.00	3,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -ARBDSP	ARBDSP	Shopping	Mar,June,Aug,Sept.	Mar,June,Aug,S	Mar,June,Aug,Sept.	Mar,June,Aug,Sept.	GoP	27,000.00	27,000.00	-	-
50213040 01	Repairs & Maintenance - Building	ARBDSP	NP-53.9 - Small Valu	June	June	June	June	GoP	5,000.00	5,000.00	-	-

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50213990 99	Repairs & Maintenance - Other Property, Plant & Equipment	GASS	NP-53.9 - Small Value	Jan. to June	Jan. to June	Jan. to June	Jan. to June	GoP	100,000.00	100,000.00	-	-
50203010 02	Office Supplies & Equipment	All Sectors	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	462,000.00	529,000.00	-	w/ Advance Proc.
50203010 02	Office Supplies -GASS	GASS	Competitive Bidding	April, September	April, September	April, September	April, September	GoP	50,000.00	50,000.00	-	-
50203010 02	Office Supplies -LTSP	LTSP	Competitive Bidding	Feb, Apr, Aug, Oct.	Feb, Apr, Aug, Oct.	Feb, Apr, Aug, Oct.	Feb, Apr, Aug, Oct.	GoP	35,000.00	35,000.00	-	-
50203010 02	Office Supplies -PARAD	PARAD	Competitive Bidding	Mar, Jun, Sept, Oct.	Mar, Jun, Sept, Oct.	Mar, Jun, Sept, Oct.	Mar, Jun, Sept, Oct.	GoP	38,000.00	38,000.00	-	-
50203010 02	Office Supplies -Legal Division	AJDP	Competitive Bidding	Jan, Feb, Apr, May, Aug	Jan, Feb, Apr, May, Aug	Jan, Feb, Apr, May, Aug	Jan, Feb, Apr, May, Aug	GoP	182,000.00	182,000.00	-	-
50203010 02	Office Supplies -ARBDSP	ARBDSP	Competitive Bidding	Mar, Apr, Jun, Jul, Aug, S	Mar, Apr, Jun, Jul, Aug, S	Mar, Apr, Jun, Jul, Aug, S	Mar, Apr, Jun, Jul, Aug, S	GoP	157,000.00	157,000.00	-	-
50203010 01	ICT Office Supplies -ARBDSP	ARBDSP	Competitive Bidding	Apr, Jun, Jul, Aug.	Apr, Jun, Jul, Aug.	Apr, Jun, Jul, Aug.	Apr, Jun, Jul, Aug.	GoP	67,000.00	67,000.00	-	-
50299030 00	Representation	All Sectors	Shopping	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	281,000.00	281,000.00	-	-
50299030 00	Representation Expense -LTSP	LTSP	Shopping	Mar, Jun, Sept, Dec.	Mar, Jun, Sept, Dec.	Mar, Jun, Sept, Dec.	Mar, Jun, Sept, Dec.	GoP	63,000.00	63,000.00	-	-
50299030 00	Representation Expense -AJDP	AJDP	Shopping	Jan.-December	Jan.-December	Jan.-December	Jan.-December	GoP	111,000.00	111,000.00	-	-
50299030 00	Representation Expense -PARAD	PARAD	Shopping	Jan.-December	Jan.-December	Jan.-December	Jan.-December	GoP	24,000.00	24,000.00	-	-
50299030 00	Representation Expense -ARBDSP	ARBDSP	Shopping	Mar, Jun-October	Mar, Jun-October	Mar, Jun-October	Mar, Jun-October	GoP	83,000.00	83,000.00	-	-
50202010 02	Training Expenses	All Sectors	Competitive Bidding	Feb, May, Jun, Oct	Feb, May, Jun, Oct	Feb, May, Jun, Oct	Feb, May, Jun, Oct	GoP	5,374,000.00	5,374,000.00	-	w/ Advance Proc.
50202010 02	Training Expense - GAD Funded Activities	All Sectors	NP-53.9 - Small Value	Apr.-Oct.	Apr.-Oct.	Apr.-Oct.	Apr.-Oct.	GoP	819,000.00	819,000.00	-	-
50203990 00	Provision of Purified Drinking Water	All Sectors	NP-53.9 - Small Value	Jan. to December	Jan. to December	Jan. to December	Jan. to December	GoP	53,000.00	53,000.00	-	under GAD Fund
50203990 00	Participation to Coastal Clean-Up & Greening Program & other mandated LGU & Civil Service Commission (CSC) Programs & Activities	All Sectors	NP-53.9 - Small Value	April to October	April to October	April to October	April to October	GoP	95,000.00	95,000.00	-	under GAD Fund
50202010 02	Values Formation & L & D Program	All Sectors	NP-53.9 - Small Value	March, August	March, August	March, August	March, August	GoP	92,000.00	92,000.00	-	GAD Activity
50202010 02	Awareness Program	All Sectors	NP-53.9 - Small Value	August	August	August	August	GoP	69,000.00	69,000.00	-	GAD Activity
50202010 02	Women's Month Celebration	All Sectors	NP-53.9 - Small Value	March	March	March	March	GoP	60,000.00	60,000.00	-	GAD Activity
50202010 02	Trainings & Projects	All Sectors	NP-53.9 - Small Value	April	April	April	April	GoP	43,000.00	43,000.00	-	GAD Activity
50202010 02	DAR Catanduanes Health & Wellness Program with Cultural & Sports Activities /Regional Sportsfest	All Sectors	NP-53.9 - Small Value	June	June	June	June	GoP	167,000.00	167,000.00	-	GAD Activity
50202010 02	Other GAD Programs & Activities	All Sectors	NP-53.9 - Small Value	May, Sept, Dec.	May, Sept, Dec.	May, Sept, Dec.	May, Sept, Dec.	GoP	240,000.00	240,000.00	-	GAD Activity
50202010 02	Training Expense -LTSP	LTSP	Competitive Bidding	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	72,000.00	72,000.00	-	-
50202010 02	Quarterly Meeting /Mid-Year/Year-End Assessment	LTSP	Competitive Bidding	May	May	May	May	GoP	32,000.00	32,000.00	-	-
50202010 02	Updates & Issuances	LTSP	Competitive Bidding	Feb. & Sept.	Feb. & Sept.	Feb. & Sept.	Feb. & Sept.	GoP	40,000.00	40,000.00	-	-
50202010 02	Training Expense -AJDP	AJDP	Competitive Bidding	Feb, May, Jun, Oct	Feb, May, Jun, Oct	Feb, May, Jun, Oct	Feb, May, Jun, Oct	GoP	65,000.00	65,000.00	-	-
50202010 02	Meetings /Trainings /Conferences -Legal Division	AJDP	Competitive Bidding	March, May, July	March, May, July	March, May, July	March, May, July	GoP	65,000.00	65,000.00	-	-
50202010 02	Training Expense -ARBDSP	ARBDSP	Competitive Bidding	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	4,418,000.00	4,418,000.00	-	-
50202010 02	1. Supervision & Management for Effective Delivery of Support Services	ARBDSP	Competitive Bidding	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	143,000.00	143,000.00	-	-
50202010 02	Actual ITeMa to ARBOs	ARBDSP	Competitive Bidding	Aug, Sept, Oct.	Aug, Sept, Oct.	Aug, Sept, Oct.	Aug, Sept, Oct.	GoP	35,000.00	35,000.00	-	-
50202010 02	ITeMA Orientation-Workshop	ARBDSP	Competitive Bidding	Mar, May, August	Mar, May, August	Mar, May, August	Mar, May, August	GoP	25,000.00	25,000.00	-	-
50202010 02	ITeMA Feedbacking	ARBDSP	Competitive Bidding	Sept.-October	Sept.-October	Sept.-October	Sept.-October	GoP	20,000.00	20,000.00	-	-
50202010 02	Monthly Conference	ARBDSP	Competitive Bidding	Jan.-December	Jan.-December	Jan.-December	Jan.-December	GoP	20,000.00	20,000.00	-	-
50202010 02	Coordination, Monitoring & Consultative Meetings/FDU	ARBDSP	Competitive Bidding	Mar, Jun, October	Mar, Jun, October	Mar, Jun, October	Mar, Jun, October	GoP	12,000.00	12,000.00	-	-
50202010 02	Other Conference & Convergence Meetings	ARBDSP	Competitive Bidding	Jan.-November	Jan.-November	Jan.-November	Jan.-November	GoP	31,000.00	31,000.00	-	-
50202010 02	2. Social Infrastructure Building (SIB)	ARBDSP	Competitive Bidding	Jan.-Nov.	Jan.-Nov.	Jan.-Nov.	Jan.-Nov.	GoP	258,000.00	258,000.00	-	-

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50202010 02	Policy System & Procedures Formulation & Installation	ARBDSP	Competitive Bidding	Mar, Apr, May, Jun, Jul	Mar, Apr, May, Jun	Mar, Apr, May, Jun, Jul	Mar, Apr, May, Jun, Jul	GoP	38,000.00	38,000.00	-	-
50202010 02	Strategic Development Planning & Annual Operational Plan Preparation	ARBDSP	Competitive Bidding	Mar, Apr, May, July	Mar, Apr, May, Jun	Mar, Apr, May, July	Mar, Apr, May, July	GoP	30,000.00	30,000.00	-	-
50202010 02	Records Management /Coaching	ARBDSP	Competitive Bidding	Apr, Aug, Sept, Oct, Nov	Apr, Aug, Sept, Oct	Apr, Aug, Sept, Oct, Nov	Apr, Aug, Sept, Oct, Nov	GoP	16,000.00	16,000.00	-	-
50202010 02	Financial Management, Training, Coaching & Mentoring	ARBDSP	Competitive Bidding	Jan, Feb, March	Jan, Feb, March	Jan, Feb, March	Jan, Feb, March	GoP	33,000.00	33,000.00	-	-
50202010 02	Pre-Registration Seminar	ARBDSP	Competitive Bidding	Feb, Mar, April	Feb, Mar, April	Feb, Mar, April	Feb, Mar, April	GoP	12,000.00	12,000.00	-	-
50202010 02	Parliamentary Procedures	ARBDSP	Competitive Bidding	Apr, May, Jul, Aug, Sept	Apr, May, Jul, Aug	Apr, May, Jul, Aug, Sept	Apr, May, Jul, Aug, Sept	GoP	65,000.00	65,000.00	-	-
50202010 02	Audit & Inventory	ARBDSP	Competitive Bidding	Feb, Aug, Sept, Oct	Feb, Aug, Sept, Oct	Feb, Aug, Sept, Oct	Feb, Aug, Sept, Oct	GoP	19,000.00	19,000.00	-	-
50202010 02	Organizational Management & Governance (OMG)	ARBDSP	Competitive Bidding	January	January	January	January	GoP	3,000.00	3,000.00	-	-
50202010 02	Leadership & Values Reorientation	ARBDSP	Competitive Bidding	Apr, Jul, Nov	Apr, Jul, Nov	Apr, Jul, Nov	Apr, Jul, Nov	GoP	9,000.00	9,000.00	-	-
50202010 02	Cooperative Management & Governance (CMG)	ARBDSP	Competitive Bidding	November	November	November	November	GoP	3,000.00	3,000.00	-	-
50202010 02	Operation & Maintenance of Common Service Facilities (CSF)	ARBDSP	Competitive Bidding	Feb, Mar, Apr, Jul, Aug	Feb, Mar, Apr, Jul	Feb, Mar, Apr, Jul, Aug	Feb, Mar, Apr, Jul, Aug	GoP	13,000.00	13,000.00	-	-
50202010 02	Technical Assistance Coaching & Mentoring	ARBDSP	Competitive Bidding	August	August	August	August	GoP	4,000.00	4,000.00	-	-
50202010 02	ARB Organization & Development -ARC San Miguel	ARBDSP	Competitive Bidding	May	May	May	May	GoP	7,000.00	7,000.00	-	-
50202010 02	ARB Membership Forum /Summit /Recruitment	ARBDSP	Competitive Bidding	May	May	May	May	GoP	6,000.00	6,000.00	-	-
50202010 02	3. Enterprise Development & Economic Support (EDES)	ARBDSP	Competitive Bidding	Jan.- Dec.	Jan.- Dec.	Jan.- Dec.	Jan.- Dec.	GoP	1,335,000.00	1,335,000.00	-	-
50202010 02	Cassava Chips Making	ARBDSP	Competitive Bidding	Apr, May	Apr, May	Apr, May	Apr, May	GoP	10,000.00	10,000.00	-	-
50202010 02	Dressmaking	ARBDSP	Competitive Bidding	Mar, Apr	Mar, Apr	Mar, Apr	Mar, Apr	GoP	10,000.00	10,000.00	-	-
50202010 02	Training for ARBOs	ARBDSP	Competitive Bidding	Feb.-September	Feb.-September	Feb.-September	Feb.-September	GoP	72,000.00	72,000.00	-	-
50202010 02	WASH-Focused Ent./Livelihood (CPWASH) Trainings	ARBDSP	Competitive Bidding	Jan, Mar, Apr, Jun, Jul	Jan, Mar, Apr, Jun	Jan, Mar, Apr, Jun, Jul	Jan, Mar, Apr, Jun, Jul	GoP	15,000.00	15,000.00	-	-
50202010 02	VLFD Trainings /Projects	ARBDSP	Competitive Bidding	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	120,000.00	120,000.00	-	-
50202010 02	PBD Lawyering	ARBDSP	Competitive Bidding	Apr, Jun, Jul-Sept.	Apr, Jun, Jul-Sep	Apr, Jun, Jul-Sept.	Apr, Jun, Jul-Sept.	GoP	15,000.00	15,000.00	-	-
50202010 02	APCP Trainings /Seminars	ARBDSP	Competitive Bidding	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	75,000.00	75,000.00	-	-
50202010 02	PaHP Techno-Trainings/Orientation/Seminar	ARBDSP	Competitive Bidding	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	100,000.00	100,000.00	-	-
50202010 02	Provision of Microfinance Services	ARBDSP	Competitive Bidding	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	18,000.00	18,000.00	-	-
50202010 02	Provision of Support Facilities & Equipment -Subsidies - VLFED	ARBDSP	Competitive Bidding	June	June	June	June	GoP	300,000.00	300,000.00	-	-
50202010 02	Provision of Support Facilities & Equipment -Subsidies - PaHP	ARBDSP	Competitive Bidding	May, June, July	May, June, July	May, June, July	May, June, July	GoP	600,000.00	600,000.00	-	-
50202010 02	4. Climate-Resilient Farm Productivity Support (CRFPS)	ARBDSP	Competitive Bidding	Jan.- Nov.	Jan.- Nov.	Jan.- Nov.	Jan.- Nov.	GoP	2,682,000.00	2,682,000.00	-	-
50202010 02	Training for Sustainable Livelihood Support for Disaster-Affected Areas	ARBDSP	Competitive Bidding	April-November	April-November	April-November	April-November	GoP	117,000.00	117,000.00	-	-
50202010 02	Subsidies - Sustainable Livelihood Support (SLS)	ARBDSP	Competitive Bidding	May, June, July	May, June, July	May, June, July	May, June, July	GoP	400,000.00	400,000.00	-	-
50202010 02	Year-End Assessment	ARBDSP	Competitive Bidding	December	December	December	December	GoP	25,000.00	25,000.00	-	-
50202010 02	Training for Major Crop Based Block Farm Productivity Enhancement	ARBDSP	Competitive Bidding	Feb.-Nov.	Feb.-Nov.	Feb.-Nov.	Feb.-Nov.	GoP	30,000.00	30,000.00	-	-
50202010 02	Subsidies - Major Crop Based Block Farm Productivity Support	ARBDSP	Competitive Bidding	July	July	July	July	GoP	180,000.00	180,000.00	-	-
50202010 02	Subsidies -Provision of Farm Machineries & Equipment	ARBDSP	Competitive Bidding					GoP	1,900,000.00	1,900,000.00	-	-

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50202010 02	Training for the Provision of Farm Machineries & Equipment (O & M)	ARBDSP	Competitive Bidding	June	June	June	June	GoP	30,000.00	30,000.00	-	-
TOTAL									9,405,000.00	9,405,000.00		

Prepared by:



GLYNISE A. BRILLANTE
 BAC Head Secretariat

ANGELEE M. BERNAL
 Member, Secretariat

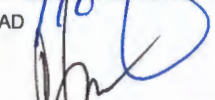
End-Users:


NERISA B. ALDEA
 CARPO - ARBDSP


SARAH C. TITO
 CAD - STOD

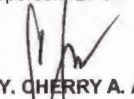

MANUEL B. REYES
 In-Charge, LTSP



ATTY. GENEROSO ALEJO P. VILLAREAL
 PARAD

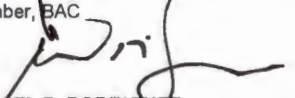

ATTY. CHERRY A. AGMATA
 Chief, Legal Division


Recommending Approval:


NERISA B. ALDEA
 Chairperson/ Bids & Awards Committee


ATTY. CHERRY A. AGMATA
 Vice Chair, BAC


ENGR. ANSELMO T. VARGAS JR.
 Member, BAC


RAFAEL P. RODRIGUEZ
 Member, BAC


ELSIE T. DE LEON
 Member, BAC


ALEXANDER T. TEVES
 PARPO II (Head of Procuring Entity)

Approved:

ATTY. JOHN R. CASTRICIONES
 DAR Secretary