

Department of Agrarian Reform Capiz Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020200000	Training and Scholarship Expenses												
50202010-02	Training & Scholarship/seminars/conferences/fora	STOD	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	100,000.00	100,000.00		Supply and Delivery of Food and Lease of Venue
50202010-02	Training & Scholarship/seminars/conferences/fora	ARBDSP	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,713,000.00	1,713,000.00		Supply and Delivery of Food and Lease of Venue
50202010-02	Training & Scholarship/seminars/conferences/fora	DARAB	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	200,000.00	200,000.00		Supply and Delivery of Food and Lease of Venue
50202010-02	Training & Scholarship/seminars/conferences/fora	ALS	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	580,500.00	580,500.00		Supply and Delivery of Food and Lease of Venue
50202010-02	Training & Scholarship/seminars/conferences/fora	LTS	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	195,000.00	195,000.00		Supply and Delivery of Food and Lease of Venue
502020300000	Supplies and Materials Expenses												
50203010-02	Available at PS - DBM	STOD, DARAB, LEGAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	979,121.38	979,121.38		Supply and Delivery of Common-Use Supplies & Office Equipment available at PS-DBM Depot
50203010-02	Not Available at PS - DBM	STOD, DARAB, LEGAL	Yes	Competitive Bidding	Oct., 2019	Nov., 2019	Nov., 2019	Dec., 2019	GoP	1,147,839.91	1,147,839.91		Supply and Delivery of Common-Use Supplies and other Office Equipment
	Other Supplies and Material Expenses												
502039900	Other Supplies and Material Expenses	ALS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	180,000.00	180,000.00		Supply and Delivery of Common-Use Supplies and other Office Equipment
	Utility Expenses												
502040201000	Water	STOD, LEGAL	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	260,300.00	260,300.00		Procurement of Water Supply
50204020200	Electricity	STOD, LEGAL	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	1,159,000.00	1,159,000.00		Procurement of Electricity
502020400000	Utilities Expenses	DARAB	No	Direct Contracting			Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	80,000.00	80,000.00		
	Communication												
50205020-01	Mobile	STOD, ALS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	357,000.00	357,000.00		Supply & Delivery of Cellcards
50205020-02	Landline	STOD, ALS	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	274,000.00	274,000.00		Procurement of Telecommunication
5020503000	Internet	STOD, ALS	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	134,000.00	134,000.00		Procurement of Internet Connection

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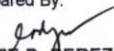


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5020501000	Postage	STOD, DARAB, ALS	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	421,000.00	421,000.00		Supply of Postal Stamps
502020500000	Communication Expenses	ARBDSP	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	167,000.00	167,000.00		Supply & Delivery of Cellcards/Procurement of
502020500000	Communication Expenses	LTS	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	98,000.00	98,000.00		Supply & Delivery of Cellcards/Procurement of
	Printing & Publication Expenses												
5029902000	Printing & Publication Expenses	ALS,DARAB,ARBDSP,LTS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	133,000.00	133,000.00		Supply and Delivery of Food and Lease of Venue
5020302000	Accountable Forms	STOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	20,000.00	20,000.00		For the Official use of DARPO Capiz
	Professional Services												
5021102000	Auditing	STOD	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	50,000.00	50,000.00		For the Official use of DARPO Capiz
5021101000	Legal	STOD	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	50,000.00	50,000.00		For the Official use of DARPO Capiz
5021199000	Other Professional Services	STOD,ALS,DARAB, LTS	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	1,259,000.00	1,259,000.00		Procurement of COS in e budget, NGAS, survey
5021200000	General Services												
5021202000	Janitorial	STO, DARAB	yes	Competitive Bidding	Oct., 2019	Nov., 2019	Nov., 2019	Dec., 2019	GoP	450,000.00	450,000.00		Procurement of Janitorial Services
5021203000	Security	STO, DARAB	yes	Competitive Bidding	Oct., 2019	Nov., 2019	Nov., 2019	Dec., 2019	GoP	720,000.00	720,000.00		Procurement of Security Services
50212990-99	Other General Services	STOD	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	357,000.00	357,000.00		Procurement of Other General Services
50212990-99	Other General Services	ALS	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	90,000.00	90,000.00		Procurement of Other General Services
50212990-99	Other General Services	DARAB	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	50,000.00	50,000.00		Procurement of Other General Services
50212990-99	Other General Services	ARBDSP	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	125,000.00	125,000.00		Procurement of Other General Services
50212990-99	Other General Services	LTS	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	146,000.00	146,000.00		Procurement of Other General Services
5021300000	Repairs & Maintenance												
50213050-03	ICT Equipment	STO, ALS, LTS, ARBDSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	256,700.00	256,700.00		Repair & Maintenance of IT Equipment
50213050-02	Office Equipment	STOD,ALS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	131,000.00	131,000.00		Fabrication/Repair of Office Equipment
50213040-01	Building	DARAB, STOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	352,000.00	352,000.00		Repair & Maintenance of Office Space
5021307000	Office Furniture and Fixtures	STOD,ALS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	145,000.00	145,000.00		Fabrication/Repair of Office Furniture and Fixtures
50213060-01	Maintenance Motor Vehicles	DARAB, STOD			N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	600,000.00	600,000.00		Repair and Maintenance of Motor Vehicles
	Financial Assistance/Subsidy												
5021400000	Financial Assistance/Subsidy	ARBDSP	No	Competitive Bidding	Feb., 2020	March, 2020	April, 2020	April, 2020	GoP	1,623,000.00	1,623,000.00		Procurement of Construction Materials, Office Supplies and other Materials
	Rent Expense												
50299050-01	Building	STO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	1,285,000.00	1,285,000.00		Procurement of Office Space Rental



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50299050-03	Motor Vehicles	DARAB, ALS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	142,500.00	142,500.00		Procurement of Vehicle Rental Services
5029905000	Rent /Lease Expense	ARBDSP,LTSP	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	218,000.00	218,000.00		Procurement of Vehicle Rental Services
	Survey												
5020701000	Survey	LTS LAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jun.-Dec. 2020	Jun.-Dec. 2020	GoP	866,000.00	866,000.00		Procurement of Land Survey Services
5020701000	Survey Expenses	LTS NON LAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.-Dec. 2020	Mar.-Dec. 2020	GoP	656,000.00	656,000.00		Procurement of Land Survey Services
	Representation Expenses												
5029903000	Representation Expenses	STO, DARAB, LTS, ALS, ARBDSP	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	454,000.00	454,000.00		Supply and Delivery of Food and Lease of Venue
	Transportation and Delivery Expenses									0.00			
5029904000	Transportation & Delivery	DARAB, LTS, ALS, ARBDSP,STOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	631,000.00	631,000.00		Procurement of Vehicle Rental Services
	Fuel, Oil and Lubricants												
5020309000	Fuel, Oil and Lubricants	DARAB, LTS, ALS, ARBDSP,STOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	643,000.00	643,000.00		Procurement of Supply, Fuel, Oil & other Lubricants
	Subscription Expenses												
5029907000	Subscription Expenses	DARAB, ALS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	21,000.00	21,000.00		For the Official use of DARPO Capiz
										19,519,961.29			


Prepared By:

  
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