

Department of Agrarian Reform Capiz Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020200000	Training and Scholarship Expenses												
50202010-02	Training & Scholarship/seminars/conferences/fora	STOD	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	100,000.00	100,000.00		Supply and Delivery of Food and Lease of Venue
50202010-02	Training & Scholarship/seminars/conferences/fora	ARBDSP	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,713,000.00	1,713,000.00		Supply and Delivery of Food and Lease of Venue
50202010-02	Training & Scholarship/seminars/conferences/fora	DARAB	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	200,000.00	200,000.00		Supply and Delivery of Food and Lease of Venue
50202010-02	Training & Scholarship/seminars/conferences/fora	ALS	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	580,500.00	580,500.00		Supply and Delivery of Food and Lease of Venue
50202010-02	Training & Scholarship/seminars/conferences/fora	LTS	No	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	195,000.00	195,000.00		Supply and Delivery of Food and Lease of Venue
502020300000	Supplies and Materials Expenses												
50203010-02	Available at PS - DBM	STOD, DARAB, LEGAL	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	979,121.38	979,121.38		Supply and Delivery of Common-Use Supplies & Office Equipment available at PS-DBM Depot
50203010-02	Not Available at PS - DBM	STOD, DARAB, LEGAL	Yes	Competitive Bidding	Oct., 2019	Nov., 2019	Nov., 2019	Dec., 2019	GoP	1,147,839.91	1,147,839.91		Supply and Delivery of Common-Use Supplies and other Office Equipment
	Other Supplies and Material Expenses												
502039900	Other Supplies and Material Expenses	ALS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	180,000.00	180,000.00		Supply and Delivery of Common-Use Supplies and other Office Equipment
	Utility Expenses												
502040201000	Water	STOD, LEGAL	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	260,300.00	260,300.00		Procurement of Water Supply
50204020200	Electricity	STOD, LEGAL	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	1,159,000.00	1,159,000.00		Procurement of Electricity
502020400000	Utilities Expenses	DARAB	No	Direct Contracting			Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	80,000.00	80,000.00		
	Communication												
50205020-01	Mobile	STOD, ALS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	357,000.00	357,000.00		Supply & Delivery of Cellcards
50205020-02	Landline	STOD, ALS	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	274,000.00	274,000.00		Procurement of Telecommunication
5020503000	Internet	STOD, ALS	No	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	134,000.00	134,000.00		Procurement of Internet Connection