

DEPARTMENT OF AGRARIAN REFORM
CAMARINES SUR 1 PROVINCIAL OFFICE
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)	
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Available at PS - DBM												
		STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 3/20	Feb 6/20	GoP	50,000.44	50,000.44			
		LTI	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 3/20	Feb 6/20	GoP	90,398.98	90,398.98			
		DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 3/20	Feb 6/20	GoP	7,013.11	7,013.11			
		LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 3/20	Feb 6/20	GoP	99,999.60	99,999.60			
	PBD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 3/20	Feb 6/20	GoP	71,263.63	71,263.63				
	Not Available in PS-DBM												
		STOD	Competitive Bidding	Oct 28/19	Nov 11/19	Jan 27/20	Jan 30/20	GoP	434,499.28	434,499.28			
		LTI	Competitive Bidding	Oct 28/19	Nov 11/19	Jan 27/20	Jan 30/20	GoP	303,600.34	303,600.34			
		DARAB	Competitive Bidding	Oct 28/19	Nov 11/19	Jan 27/20	Jan 30/20	GoP	13,110.08	13,110.08			
		LEGAL	Competitive Bidding	Oct 28/19	Nov 11/19	Jan 27/20	Jan 30/20	GoP	269,994.00	269,994.00			
	PBD	Competitive Bidding	Oct 28/19	Nov 11/19	Jan 27/20	Jan 30/20	GoP	505,733.00	505,733.00				
GASS (MANDATORIES)										9,472,000.00	9,472,000.00		
	Fuel, Oil and Lubricants		Direct Contracting	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00			
	Utilities									-			
	Water		Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00			
	Electricity		Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,749,000.00	1,749,000.00			
	Communications									-			
	Mobile		Direct Contracting	N/A	N/A	N/A	N/A	GoP	380,000.00	380,000.00			
	Landline		Direct Contracting	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00			
	Internet		Direct Contracting	N/A	N/A	N/A	N/A	GoP	783,000.00	783,000.00			
	Postage		Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00			
	Confidential & Intelligence Expenses									-			
	General Services									-			
	Janitorial		Competitive Bidding	Nov 4/19	Nov 24/19	Jan 15/20	Jan 16/20	GoP	607,000.00	607,000.00			
	Security		Competitive Bidding	Nov 4/19	Nov 24/19	Jan 15/20	Jan 16/20	GoP	852,000.00	852,000.00			

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				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Taxes & Insurance Premiums									-		
	Taxes								24,000.00	24,000.00		
	Duties									-		
	Fidelity Bond Premium		Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Insurance Expenses		Direct Contracting	N/A	N/A	N/A	N/A	GoP	37,000.00	37,000.00		
	Other Fees									-		
	Rent/Lease Expenses									-		
	Rent - Building		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	3,600,000.00	3,600,000.00		
	Rent - Equipment									-		
GASS (VARIABLES)									3,095,000.00	3,095,000.00		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Nov 4/19	Nov 24/19	Jan 15/20	Jan 17/20	GoP	108,000.00	108,000.00		
	Supplies									-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 3/20	Feb 6/20	GoP	50,000.44	50,000.44		
	Not Available at PS - DBM		Competitive Bidding	Oct 28/19	Nov 11/19	Jan 27/20	Jan 30/20	GoP	434,499.28	434,499.28		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	2,074,500.28	2,074,500.28		
	Auditing Services		Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	148,000.00	148,000.00		
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
M F O 2 - LAND TENURE SERVICES (LTS)									3,695,555.32	3,695,555.32		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Nov 4/19	Nov 24/19	Jan 15/20	Jan 17/20	GoP	348,000.00	348,000.00		
	Supplies									-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 3/20	Feb 6/20	GoP	90,398.98	90,398.98		
	Not Available at PS - DBM		Competitive Bidding	Oct 28/19	Nov 11/19	Jan 27/20	Jan 30/20	GoP	303,600.34	303,600.34		
	Consulting Services		Competitive Bidding	Oct 28/19	Nov 25/19	Jan 15/20	Jan 120/20	GoP	963,000.00	963,000.00		
			NP-53.9 - Small Value Procurement	Mar 16/20	N/A	N/A	N/A	GoP	438,000.00	438,000.00		
			NP-53.9 - Small Value Procurement	April 6/20	N/A	N/A	N/A	GoP	450,000.00	450,000.00		
			NP-53.9 - Small Value Procurement	May 4/20	N/A	N/A	N/A	GoP	524,000.00	524,000.00		
			NP-53.9 - Small Value Procurement	June 8/20	N/A	N/A	N/A	GoP	245,000.00	245,000.00		

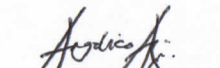
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	90,000.00	90,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	165,556.00	165,556.00		
	Communication Expense		Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
M F O 3 -ALS - DARAB									366,783.93	366,783.93		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Nov 4/19	Nov 24/19	Jan 15/20	Jan 17/20	GoP	182,000.00	182,000.00		
	Supplies									-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 3/20	Feb 6/20	GoP	7,013.11	7,013.11		
	Not Available at PS - DBM		Competitive Bidding	Oct 28/19	Nov 11/19	Jan 27/20	Jan 30/20	GoP	13,110.08	13,110.08		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	69,660.74	69,660.74		
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
M F O 3 -ALS - LEGAL									1,252,993.60	1,252,993.60		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Nov 4/19	Nov 24/19	Jan 15/20	Jan 17/20	GoP	460,000.00	460,000.00		
	Supplies									-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 3/20	Feb 6/20	GoP	99,999.60	99,999.60		
	Not Available at PS - DBM		Competitive Bidding	Oct 28/19	Nov 11/19	Jan 27/20	Jan 30/20	GoP	269,994.00	269,994.00		
	Communication Expense		Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	52,000.00	52,000.00		
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	186,000.00	186,000.00		

2

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M F O 4 -ARBDSP									5,957,996.63	5,957,996.63		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Nov 4/19	Nov 24/19	Jan 15/20	Jan 17/20	GoP	1,504,000.00	1,504,000.00		
	Supplies											
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 3/20	Feb 6/20	GoP	71,263.63	71,263.63		
	Not Available at PS - DBM		Competitive Bidding	Oct 28/19	Nov 11/19	Jan 27/20	Jan 30/20	GoP	505,733.00	505,733.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	Representation Expense		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	172,000.00	172,000.00		
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	145,000.00	145,000.00		
	Subsidies											
	Partnership Against Hunger and Poverty		NP-53.9 - Small Value Procurement	April 13/20	N/A	N/A	N/A	GoP	900,000.00	900,000.00		
	Linking Smallholder Farmers to Markets		NP-53.9 - Small Value Procurement	April 13/20	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
	Major Crop Base block farm Productivity Enhancement		Competitive Bidding	Dec 8/19	Dec 27/19	Jan 15/20	Jan 24/20	GoP	1,000,000.00	1,000,000.00		
	Sustainable livelihood support for disaster affected areas		Competitive Bidding	April 6/20	April 27/20	April 29/20	May 1/20	GoP	1,000,000.00	1,000,000.00		

Prepared by:


ANGELICA S. ASIAO
BAC Secretariat

End Users:


MARIA REBECCA TAROG
OIC-CARPO LTSP

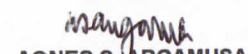
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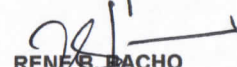

ATTY. JAIME G. RESOCO, JR.
BAC Chairperson

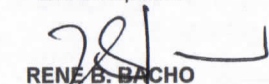
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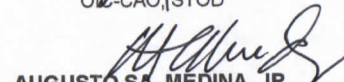

GAY L. LABAD
OIC-PARPO II

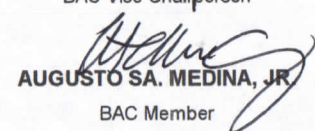
Validated by:



AGNES S. ARGAMUSA
Budget Officer

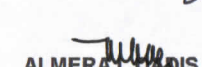

RENE B. BACHO
OIC-CAO, STOD

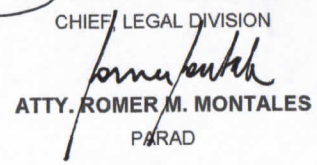

RENE B. BACHO
BAC Vice Chairperson

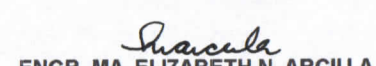

AUGUSTO S.A. MEDINA, JR.
CARPO, ARBDSP


AUGUSTO S.A. MEDINA, JR.
BAC Member


ATTY. JAIME G. RESOCO, JR.
CHIEF, LEGAL DIVISION


ALMERAT D. DADI
BAC Member


ATTY. ROMER M. MONTALES
PARAD


ENGR. MA. ELIZABETH N. ARCILLA
BAC Member