

DARPO-BOHOL INDICATIVE ANNUAL PROCUREMENT PLAN 2020

Department of Agrarian Reform, Region VII, BOHOL
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GRAND TOTAL									24,233,000.00	24,233,000.00		
	SUPPORT TO OPERATIONS DIVISION												
19-4-013	Provision of Venue for Trainings	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	200,000.00	200,000.00		
19-4-013	Procurement and delivery of Office Supplies available at PS-DBM	STOD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	300,000.00	300,000.00		PS-DBM
19-4-013	Procurement and Delivery of Fuel, Oil and Lubricants	STOD	YES	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	300,000.00	300,000.00		Agency motor vehicle fuel consumption
19-4-013	Procurement and Delivery of Other Supplies & Materials	STOD	YES	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	500,000.00	500,000.00		
19-4-013	Provision of Water	STOD	NO	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	200,000.00	200,000.00		drinking water of DARPO Bohol employees
19-4-013	Provision of Power & Electricity	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	1,055,000.00	1,055,000.00		
19-4-013	Procurement of Postage and Courier Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	150,000.00	150,000.00		Mailing and delivery
19-4-013	Procurement of Cellular Cards	STOD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	250,000.00	250,000.00		for DARPO officials
19-4-013	Provision of Telephone, Landline Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	100,000.00	100,000.00		
19-4-013	Provision of Internet Subscription Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	480,000.00	480,000.00		
19-4-013	Provision of Cable Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	12,000.00	12,000.00		
19-4-013	Procurement of Janitorial Services	STOD	NO	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	350,000.00	350,000.00		Utility services
19-4-013	Procurement of Security Services	STOD	YES	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	650,000.00	650,000.00		Security Guards
19-4-013	Procurement of General Administrative Services	STOD	NO	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	500,000.00	500,000.00		Clerks/encoders/drivers
19-4-013	Supply of Labor and Materials for the Repair of Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	43,000.00	43,000.00		Maintenance of office equipment
19-4-013	Supply of Labor and Materials for the Repair of Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec.	N/A	Mar, June, Sept, Dec.	Mar, June, Sept, Dec.	GoP	700,000.00	700,000.00		Maintenance of motor vehicle
19-4-013	Provision of Taxes, Duties and Licenses	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	100,000.00	100,000.00		
19-4-013	Provision of Fidelity Bond	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	60,000.00	60,000.00		
19-4-013	Provision of Insurance Expense	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	100,000.00	100,000.00		
19-4-013	Provision of Rents-Building and Structures	STOD	YES	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Dec. 2019	GoP	2,551,000.00	2,551,000.00		location at Old Capitol Bldg. Tagb. City
19-4-013	Procurement of Transportation and Delivery Expense	STOD	NO	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	308,000.00	308,000.00		

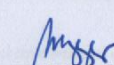
Department of Agrarian Reform, Region VII, BOHOL
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LAND TENURE SECURITY PROGRAM												
19-III.1.SLTP	Provision of venue for Trainings	LTID	NO	NP-53.10 Lease of Real Property and Venue	Feb,May,June,Aug,Nov.	N/A	Feb,May,June,Aug,Nov.	Feb,May,June,Aug,Nov.	GoP	143,000.00	143,000.00		
19-III.1.SLTP	Procurement & delivery of ICT Office Supplies available at PS-DBM	LTID	NO	NP-53.5 Agency-to-Agency	Mar,June,Sept,Nov	N/A	Mar,June,Sept,Nov	Mar,June,Sept,Nov	GoP	81,000.00	81,000.00		PS-DBM
19-III.1.SLTP	Procurement of Office Supplies available at PS-DBM	LTID	YES	NP-53.5 Agency-to-Agency	Feb,May,Aug,Oct,Nov.	N/A	Feb,May,June,Aug,Nov.	Feb,May,June,Aug,Nov.	GoP	250,000.00	250,000.00		PS-DBM
19-III.1.SLTP	Procurement of Other Supplies and Materials	LTID	YES	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	100,000.00	100,000.00		
19-III.1.SLTP	Procurement of Postage and Courier Services	LTID	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	5,000.00	5,000.00		Mailing and delivery
19-III.1.SLTP	Provision of Representation Expenses	LTID	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	70,000.00	70,000.00		
19-III.1.SLTP	Procurement and Delivery of Fuel, Oil and Lubricants	LTID	YES	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	286,000.00	286,000.00		Agency motor vehicle fuel consumption
19-III.1.SLTP	Procurement of Survey Services	LTID	NO	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	630,000.00	630,000.00		
19-III.1.SLTP	Supply of Labor and Materials for the Repair of Office Equipment	LTID	NO	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	50,000.00	50,000.00		Maintenance of office equipment
19-III.1.SLTP	Supply of Labor and Materials for the Repair of Motor Vehicle	LTID	NO	NP-53.9 - Small Value Procurement	Mar,June,Sept,Dec.	N/A	Mar,June,Sept,Dec.	Mar,June,Sept,Dec.	GoP	200,000.00	200,000.00		Maintenance of motor vehicle
19-III.1.SLTP	Procurement of Transportation and Delivery Expense	LTID	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	36,000.00	36,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM (DARAB)												
19-III-2.2.1ADP	Procurement of Venue for Trainings	ADJ	NO	NP-53.10 Lease of Real Property and Venue	Mar,May,Aug,Nov.	N/A	Mar,May,Aug,Nov.	Mar,May,Aug,Nov.	GoP	860,000.00	860,000.00		
19-III-2.2.1ADP	Procurement and Delivery of ICT Office Supplies available at PS-DBM	ADJ	YES	NP-53.5 Agency-to-Agency	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	100,000.00	100,000.00		PS-DBM
19-III-2.2.1ADP	Procurement and Delivery of Office Supplies not available at PS DBM	ADJ	YES	NP-53.9 - Small Value Procurement	Feb,May,Aug,Nov.	N/A	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	GoP	300,000.00	300,000.00		
19-III-2.2.2ADP	Procurement and Delivery of Fuel, Oil and Lubricants	ADJ	YES	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	240,000.00	240,000.00		Agency motor vehicle fuel consumption
19-III-2.2.4ADP	Procurement of Other Supplies & Materials	ADJ	YES	NP-53.9 - Small Value Procurement	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	310,000.00	310,000.00		
19-III-2.2.4ADP	Provision of Representation Expense	ADJ	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	300,000.00	300,000.00		
19-III-2.2.4ADP	Procurement of Transportation and Delivery	ADJ	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	338,000.00	338,000.00		
19-III-2.2.4ADP	Procurement of Professional Services	ADJ	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	216,000.00	216,000.00		
19-III-2.2.4ADP	Provision of Rents-Building and Structures	ADJ	YES	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Dec. 2019	GoP	480,000.00	480,000.00		
19-III-2.2.4ADP	Procurement of Other General Services	ADJ	NO	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	270,000.00	270,000.00		Clerks/encoders/drivers
19-III-2.2.4ADP	Supply of Labor and Materials for the Repair of Office Equipment	ADJ	NO	NP-53.9 - Small Value Procurement	Mar,June,Sept,Dec.	N/A	Mar,June,Sept,Dec.	Mar,June,Sept,Dec.	GoP	43,000.00	43,000.00		Maintenance of office equipment
19-III-2.2.4ADP	Procurement of Postage and Courier services	ADJ	NO	Direct Contracting	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	295,000.00	295,000.00		Mailing and delivery
19-III-2.2.4ADP	Supply of Labor and Materials for the Repair of Motor Vehicle	ADJ	NO	NP-53.9 - Small Value Procurement	Feb,May,Aug,Dec.	N/A	Feb,May,Aug,Dec.	Feb,May,Aug,Dec.	GoP	300,000.00	300,000.00		Maintenance of motor vehicle
19-III-2.2.4ADP	Procurement of Printing and Publication Expenses	ADJ	NO	NP-53.9 - Small Value Procurement	Mar,May,Aug,Nov	N/A	Mar,May,Aug,Nov	Mar,May,Aug,Nov	GoP	80,000.00	80,000.00		printing of brochures, newsletters, tarpaulins & others
19-III-2.2.4ADP	Provision of Living Quarters	ADJ	YES	Direct Contracting	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	42,000.00	42,000.00		

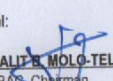
Department of Agrarian Reform, Region VII, BOHOL
Annual Procurement Plan for FY 2020

Annual Procurement Plan for FY 2020														
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IBIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)									300,000.00	300,000.00		
19-III-2.1A00P		Provision of venue for Trainings	LD	NO	NP-53.10 Lease of Real Property and Venue	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GoP	80,000.00	80,000.00		PS-DBM
19-III-2.1A00P		Procurement & delivery of ICT office supplies available at PS-DBM	LD	YES	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	310,000.00	310,000.00		PS-DBM
19-III-2.1A00P		Procurement of Office Supplies available at PS-DBM	LD	YES	NP-53.5 Agency-to-Agency	Mar, Sept.	N/A	Mar, Sept.	Mar, Sept.	GoP	285,000.00	285,000.00		for petty cash purposes
19-III-2.1A00P		Procurement of Other Supplies and Materials	LD	YES	NP-53.9 - Small Value Procurement	Feb, May, Aug, Oct.	N/A	Feb, May, Aug, Oct.	Feb, May, Aug, Oct.	GoP	545,000.00	545,000.00		Clerks/encoders/drivers
19-III-2.1A00P		Procurement of General Administrative Services	LD	NO	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	285,000.00	285,000.00		Agency motor vehicle fuel consumption
19-III-2.1A00P		Procurement and Delivery of Fuel, Oil and Lubricants	LD	YES	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	54,000.00	54,000.00		Mailing and delivery
19-III-2.1A00P		Procurement of Postage and Courier Services	LD	NO	Direct Contracting	Jan, July	N/A	Jan, July	Jan, July	GoP	350,000.00	350,000.00		Maintenance of motor vehicle
19-III-2.1A00P		Supply of Labor and Materials for the Repair of Motor Vehicle	LD	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec.	N/A	Mar, June, Sept, Dec.	Mar, June, Sept, Dec.	GoP	45,000.00	45,000.00		printing of brochures, newsletters, tarpaulins & others
19-III-2.1A00P		Procurement of Printing and Publication	LD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	390,000.00	390,000.00		
19-III-2.1A00P		Procurement of Other Professional Services	LD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	117,000.00	117,000.00		
19-III-2.1A00P		Provision of Representation Expenses	LD	NO	Direct Contracting	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	149,000.00	149,000.00		
19-III-2.1A00P		Procurement of Transportation and Delivery	LD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP				
		AR BENEFICIARIES DEV'T & SUSTAINABILITY PROGRAM												
19-III-3.1 ARB0SP		Provision of Venue for Trainings	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	1,112,000.00	1,112,000.00		
19-III-3.1 ARB0SP		Procurement and Delivery of ICT Office Supplies available at PS DBM	ARBDS	YES	NP-53.5 Agency-to-Agency	Mar, Apr, June, July, Sept	N/A	Mar, Apr, June, July, Sept	Mar, Apr, June, July, Sept	GoP	25,000.00	25,000.00		PS-DBM
19-III-3.1 ARB0SP		Procurement and Delivery of Office Supplies available at PS DBM	ARBDS	YES	NP-53.5 Agency-to-Agency	Jan, Apr, July	N/A	Jan, Apr, July	Jan, Apr, July	GoP	486,000.00	486,000.00		PS-DBM
19-III-3.1 ARB0SP		Procurement of Other Supplies and Materials	ARBDS	YES	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	406,000.00	406,000.00		for petty cash purposes
19-III-3.1 ARB0SP		Procurement of Postage and Courier Services	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	30,000.00	30,000.00		
19-III-3.1 ARB0SP		Provision of Representation Expenses	ARBDS	NO	Direct Contracting	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	292,000.00	292,000.00		
19-III-3.1 ARB0SP		Procurement of Subsidies	ARBDS	NO	NP-53.9 - Small Value Procurement	Oct. 2018	Dec. 2018	Jan. 2019	Feb. 2019	GoP	2,841,000.00	2,841,000.00		
19-III-3.1 ARB0SP		Procurement of Transportation and Delivery	ARBDS	NO	NP-53.9 - Small Value Procurement	Mar, May, Sept, Oct	N/A	Mar, May, Sept, Oct	Mar, May, Sept, Oct	GoP	243,000.00	243,000.00		
19-III-3.1 ARB0SP		Procurement and Delivery of Fuel, Oil and Lubricants	ARBDS	YES	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	385,000.00	385,000.00		Agency motor vehicle fuel consumption
19-III-3.1 ARB0SP		Procurement of Other General Services	ARBDS	NO	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	273,000.00	273,000.00		Clerks/encoders/drivers
19-III-3.1 ARB0SP		Supply of Labor and Materials for the Repair of Office Equipment	ARBDS	NO	NP-53.9 - Small Value Procurement	Mar, Apr, June	N/A	Mar, Apr, June	Mar, Apr, June	GoP	35,000.00	35,000.00		Maintenance of office equipment
19-III-3.1 ARB0SP		Supply of Labor and Materials for the Repair of Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	Feb, Apr, July, Oct.	N/A	Feb, Apr, July, Oct.	Feb, Apr, July, Oct.	GoP	191,000.00	191,000.00		Maintenance of motor vehicle
19-III-3.1 ARB0SP		Procurement of Printing and Publication Expense	ARBDS	NO	NP-53.9 - Small Value Procurement	June, Sept.	N/A	June, Sept.	June, Sept.	GoP	70,000.00	70,000.00		printing of brochures, newsletters, tarpaulins & others
SUB-TOTAL											24,233,000.00	24,233,000.00		
TOTAL											24,233,000.00	24,233,000.00		

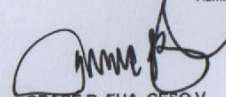
Prepared by:


MARIA CORAZON R. RAAGAS
Asst. BAC, Secretariat


Recommending Approval:


ATTY. JUNAIT B. MOLO-TELERON
BAC Chairman

Approved by:


GRACE B. FUA, CESO V
HOPE/PARPO II

Reviewed by:


RACHEL C. SEPLON
Admin. Officer IV/Budget Officer

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Support to Operations (STOD)-BOHOL

Charged to GAA

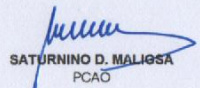
Projects, Programs and Activities (PAPs)

CODE		GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
			Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
General Management and Supervision																	
19-I-GAS	Provision of Venue for Trainings	10 Trngs.	200,000	4. Negotiated Procurement, Lease of Real Property & Venue	20,000	20,000	20,000	30,000	20,000	10,000	10,000	10,000	20,000	10,000	20,000	10,000	
19-I-GAS	Procurement and delivery of Office Supplies available at PS-DBM	1 bt	300,000	2. PS-DBM	46,000	10,000	12,000	52,000	15,000	15,000	53,000	15,000	15,000	52,000	15,000	-	
19-I-GAS	Procurement and Delivery of Fuel, Oil and Lubricants	1 bt	300,000	6. Competitive Bidding	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	
19-I-GAS	Procurement and Delivery of Other Supplies & Materials	1 bt	500,000	3. Small Value Procurement	46,000	46,000	46,000	46,000	46,000	46,000	45,000	45,000	45,000	45,000	45,000	-	
19-I-GAS	Provision of Water	1 bt	200,000	3. Small Value Procurement	16,000	17,000	17,000	16,000	17,000	17,000	16,000	17,000	17,000	17,000	17,000	16,000	
19-I-GAS	Provision of Power & Electricity	1 bt	1,056,000	5. Direct Contract	87,000	88,000	88,000	88,000	88,000	88,000	88,000	88,000	88,000	88,000	88,000	88,000	
19-I-GAS	Procurement of Postage and Courier Services	1 bt	150,000	5. Direct Contract	12,000	12,000	13,000	12,000	13,000	13,000	12,000	13,000	13,000	13,000	12,000	12,000	
19-I-GAS	Procurement of Cellular Cards	1 bt	250,000	3. Small Value Procurement	-	63,000	-	-	62,000	-	-	63,000	-	62,000	-	-	
19-I-GAS	Provision of Telephone: Landline Services	1 bt	100,000	5. Direct Contract	8,000	9,000	8,000	8,000	9,000	9,000	8,000	9,000	8,000	8,000	8,000	8,000	
19-I-GAS	Provision of Internet Subscription Services	1 bt	480,000	5. Direct Contract	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	
19-I-GAS	Provision of Cable Services	1 bt	12,000	5. Direct Contract	-	-	3,000	-	-	3,000	-	-	3,000	-	-	3,000	
19-I-GAS	Procurement of Janitorial Services	1 bt	350,000	6. Competitive Bidding	29,000	30,000	29,000	29,000	30,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000	
19-I-GAS	Procurement of Security Services	1 bt	650,000	6. Competitive Bidding	54,000	55,000	54,000	54,000	55,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000	
19-I-GAS	Procurement of General Administrative Services	1 bt	500,000	6. Competitive Bidding	41,000	42,000	42,000	42,000	42,000	41,000	42,000	42,000	41,000	42,000	42,000	41,000	
19-I-GAS	Supply of Labor and Materials for the Repair of Office Equipment	1 bt	43,000	3. Small Value Procurement	-	-	11,000	-	-	11,000	-	-	11,000	-	10,000	-	
19-I-GAS	Supply of Labor and Materials for the Repair of Motor Vehicles	1 bt	700,000	3. Small Value Procurement	-	-	175,000	-	-	175,000	-	-	175,000	-	-	175,000	
19-I-GAS	Provision of Taxes, Duties and Licenses	1 bt	100,000	5. Direct Contract	5,000	10,000	10,000	10,000	5,000	10,000	5,000	10,000	10,000	10,000	10,000	5,000	
19-I-GAS	Provision of Fidelity Bond	1 bt	60,000	5. Direct Contract	-	15,000	-	-	15,000	-	-	15,000	-	15,000	-	-	
19-I-GAS	Provision of Insurance Expense	1 bt	100,000	5. Direct Contract	5,000	10,000	10,000	10,000	5,000	10,000	5,000	10,000	10,000	10,000	10,000	5,000	
19-I-GAS	Provision of Rents-Building and Structures	1 bt	2,551,000	6. Competitive Bidding	212,000	213,000	212,000	212,000	213,000	213,000	212,000	213,000	213,000	213,000	213,000	212,000	
19-I-GAS	Procurement of Transportation and Delivery Expense	1 bt	308,000	3. Small Value Procurement	25,000	26,000	26,000	25,000	26,000	26,000	25,000	26,000	26,000	25,000	26,000	26,000	
	TOTAL		8,909,000		671,000	731,000	841,000	699,000	726,000	835,000	669,000	724,000	843,000	758,000	664,000	749,000	


TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

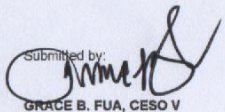
Prepared by:


SATURNINO D. MALIGSA
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Reviewed by:


RACHEL C. SEPLON
ADMIN. OFFICER IN BUDGET OFFICER

Submitted by:


GRACE B. FUA, CESO V
PARPO II

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Land Tenure Improvement Division-BOHOL

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
OPERATIONS: Land Tenure Security Program																
19-III.1.5LTSP	Provision of venue for Trainings	15 trngs.	143,000	4. Negotiated Procurement, Lease of Real Property & Venue		10,000	23,000	-	50,000	-	-	40,000	-	-	20,000	-
19-III.1.5LTSP	Procurement & delivery of ICT Office Supplies available at PS-DBM	1 lot	81,000	2. PS-DBM	-	41,000	-	-	20,000	20,000	-	-	-	-	-	-
19-III.1.5LTSP	Procurement of Office Supplies available at PS-DBM	1 lot	250,000	2. PS-DBM	27,000	28,000	22,000	40,000	40,000	35,000	33,000	12,000	13,000	-	-	-
19-III.1.5LTSP	Procurement of Other Supplies and Materials	1 lot	100,000	3. Small Value Procurement	-	20,000	10,000	30,000	10,000	10,000	-	-	10,000	-	-	10,000
19-III.1.5LTSP	Procurement of Postage and Courier Services	1 lot	5,000	5. Direct Contract					5,000							
19-III.1.5LTSP	Provision of Representation Expenses	1 lot	70,000	5. Direct Contract		10,000	10,000	5,000	10,000	10,000	5,000	10,000	5,000		5,000	
19-III.1.5LTSP	Procurement and Delivery of Fuel, Oil and Lubricants	1 lot	286,000	6. Competitive Bidding	26,000	44,000	38,000	29,000	43,000	41,000	16,000	20,000	18,000	3,000	2,000	6,000
19-III.1.5LTSP	Procurement of Survey Services	1 lot	630,000	6. Competitive Bidding	42,000	60,000	71,000	60,000	62,000	67,000	47,000	51,000	47,000	51,000	36,000	36,000
19-III.1.5LTSP	Supply of Labor and Materials for the Repair of Office Equipment	1 lot	50,000	3. Small Value Procurement			10,000		10,000	10,000	10,000	10,000				
19-III.1.5LTSP	Supply of Labor and Materials for the Repair of Motor Vehicle	1 lot	200,000	3. Small Value Procurement		25,000	10,000		45,000	10,000	25,000	45,000	20,000		10,000	10,000
19-III.1.5LTSP	Procurement of Transportation and Delivery Expense	1 lot	36,000	5. Direct Contract	6,000		5,000	5,000	5,000	5,000		5,000	5,000			
	TOTAL		1,851,000		101,000	238,000	199,000	169,000	300,000	208,000	136,000	193,000	118,000	54,000	73,000	62,000

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

RONALD I. PUMATONG
CARPO

Reviewed by:

RACHEL C. SEPLON
ADMIN. OFFICER IV/BUDGET OFFICER

Approved by:

GRACE B. FUA, CESO V
PARPO II

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Office of the DARAD-BOHOL
Charged to GAA

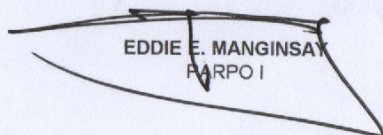
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2. ADJUDICATION OF AGRARIAN REFORM CASES																
19-III-2.2.1AJDP	Procurement of Venue for Trainings	2 Trngs.	860,000	4. Negotiated Procurement, Lease of Real Property & Venue		50,000	140,000		120,000	100,000	40,000	220,000	100,000	40,000	50,000	
19-III-2.2.1AJDP	Procurement and Delivery of ICT Office Supplies available at PS-DBM	1 lot	100,000	2. PS-DBM	10,000		30,000	10,000			40,000			10,000		
19-III-2.2.1AJDP	Procurement and Delivery of Office Supplies not available at PS DBM	1 lot	300,000	3. Small Value Procurement	35,000	15,000	10,000	40,000	25,000	15,000	60,000	25,000	15,000	35,000	15,000	10,000
19-III-2.2.2AJDP	Procurement and Delivery of Fuel, Oil and Lubricants	1 lot	240,000	6. Competitive Bidding	16,000	26,000	17,000	18,000	28,000	18,000	18,000	27,000	17,000	15,000	25,000	15,000
19-III-2.2.4AJDP	Procurement of Other Supplies & Materials	1 lot	310,000	3. Small Value Procurement		45,000	20,000		45,000	45,000		45,000	45,000		20,000	45,000
19-III-2.2.4AJDP	Provision of Representation Expense	1 lot	300,000	5. Direct Contract	12,000	17,000	18,000	38,000	17,000	23,000	42,000	30,000	18,000	25,000	27,000	33,000
19-III-2.2.4AJDP	Procurement of Transportation and Delivery	1 lot	338,000	3. Small Value Procurement	22,000	12,000	26,000	33,000	27,000	38,000	32,000	40,000	38,000	5,000	37,000	28,000
19-III-2.2.4AJDP	Procurement of Professional Services	1 lot	216,000	3. Small Value Procurement			29,000	20,000	20,000	49,000	20,000	20,000	29,000			29,000
19-III-2.2.4AJDP	Provision of Rents-Building and Structures	1 lot	480,000	6. Competitive Bidding	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	25,000	42,000	35,000
19-III-2.2.4AJDP	Procurement of Other General Services	1 lot	270,000	6. Competitive Bidding	22,000	23,000	22,000	23,000	22,000	23,000	23,000	22,000	23,000	22,000	22,000	23,000
19-III-2.2.4AJDP	Supply of Labor and Materials for the Repair of Office Equipment	1 lot	43,000	3. Small Value Procurement				20,000	23,000							
19-III-2.2.4AJDP	Procurement of Postage and Courier services	1 lot	295,000	5. Direct Contract	15,000	50,000	15,000	20,000	50,000	15,000	15,000	45,000	25,000	20,000	25,000	
19-III-2.2.4AJDP	Supply of Labor and Materials for the Repair of Motor Vehicle	1 lot	300,000	3. Small Value Procurement		25,000	30,000	60,000		30,000	60,000		30,000	20,000		45,000
19-III-2.2.4AJDP	Procurement of Printing and Publication Expenses	1 lot	80,000	3. Small Value Procurement		3,000		25,000	-	10,000	10,000	15,000	10,000	-	7,000	-
19-III-2.2.4AJDP	Provision of Living Quarters	1 lot	42,000	5. Direct Contract	3,000	4,000	3,000	4,000	4,000	3,000	3,000	4,000	3,000	4,000	3,000	4,000
	TOTAL		4,174,000		177,000	312,000	402,000	353,000	423,000	411,000	405,000	535,000	395,000	221,000	273,000	267,000

TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

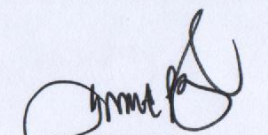
Prepared By:


EDDIE E. MANGINSAY
PARPO I

Reviewed by:


RACHEL C. SEPLON
ADMIN. OFFICER IV/BUDGET OFFICER

Submitted By:


GRACE B. FUA, CESO V
PARPO II

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Legal Division-BOHOL

Charged to GAA

Projects, Programs and Activities (PAPs)

SCHEDULE/MILESTONE OF ACTIVITIES																	
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED	Mode of Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
3. RESOLUTION OF AGRARIAN LAW IMPLEMENTATION CASES																	
19-III.2.1AJDP	Provision of venue for Trainings	8 Trngs.	300,000	4. Negotiated Procurement, Lease of Real Property & Venue		29,000	50,000	25,000		71,000		25,000	50,000			50,000	
19-III.2.1AJDP	Procurement & delivery of ICT office supplies available at PS- DBM	1 lot	80,000	2. PS-DBM		15,000	5,000	10,000	5,000	5,000		10,000	10,000	10,000	10,000		
19-III.2.1AJDP	Procurement of Office Supplies available at PS-DBM	1 lot	310,000	2. PS-DBM	8,000	35,000	30,000	48,000	20,000	25,000	24,000	30,000	35,000	8,000	47,000		
19-III.2.1AJDP	Procurement of Ofther Supplies and Materials	1 lot	285,000	3. Small Value Procurement	10,000	25,000	27,000	25,000	25,000	38,000	25,000	25,000	22,000	35,000	25,000	3,000	
19-III.2.1AJDP	Procurement of General Administrative Services	1 lot	545,000	6. Competitive Bidding	43,000	50,000	43,000	44,000	49,000	43,000	44,000	50,000	43,000	44,000	49,000	43,000	
19-III.2.1AJDP	Procurement and Delivery of Fuel, Oil and Lubricants	1 lot	285,000	6. Competitive Bidding	20,000	26,000	17,000	23,000	32,000	14,000	30,000	35,000	16,000	21,000	29,000	22,000	
19-III.2.1AJDP	Procurement of Postage and Courier Services	1 lot	54,000	5. Direct Contract	4,000	4,000	4,000	4,000	4,000	4,000	5,000	5,000	4,000	5,000	5,000	6,000	
19-III.2.1AJDP	Supply of Labor and Materials for the Repair of Motor Vehicle	1 lot	350,000	3. Small Value Procurement		15,000	43,000	40,000	74,000	5,000	43,000	55,000	15,000	40,000	20,000		
19-III.2.1AJDP	Procurement of Printing and Publication	1 lot	45,000	3. Small Value Procurement		5,000	5,000	3,000	3,000	6,000	3,000	3,000	5,000	3,000	3,000	6,000	
19-III.2.1AJDP	Procurement of Other Professional Services	1 lot	390,000	3. Small Value Procurement	32,000	33,000	32,000	32,000	32,000	32,000	33,000	32,000	33,000	33,000	33,000	33,000	
19-III.2.1AJDP	Provision of Representation Expenses	1 lot	117,000	5. Direct Contract	5,000	8,000	5,000	10,000	13,000	5,000	10,000	13,000	15,000	10,000	13,000	10,000	
19-III.2.1AJDP	Procurement of Transportation and Delivery	1 lot	149,000	3. Small Value Procurement	10,000	13,000	10,000	15,000	12,000	9,000	10,000	13,000	9,000	15,000	19,000	14,000	
	TOTAL		2,910,000		132,000	258,000	271,000	279,000	269,000	257,000	227,000	296,000	257,000	224,000	253,000	187,000	

TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

ATTY. JUNALIT G. MOLO-TELERON
OIC Chief, Legal Assistance Division

Reviewed by:

RACHEL C. SEPLON
ADMIN. OFFICER IV/BUDGET OFFICER

Submitted By:

GRACE B. FUA, CESO V
PARPO II

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: REGIONAL PROGRAM BENEFICIARIES DEVELOPMENT DIVISION-BOHOL

Charged to GAA

Projects, Programs and Activities (PAPs)

Charged to GAA

Projects, Programs and Activities (PAPs)				SCHEDULE/MILESTONE OF ACTIVITIES												
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
003	Agrarian Reform Beneficiaries Development & Sustainability Program															
19-III-3.1 ARBDSP	Provision of Venue for Trainings	247 trainings	1,112,000	4. Negotiated Procurement, Lease of Real Property & Venue		15,000	106,000	105,000	95,000	147,000	160,000	150,000	165,000	85,000	80,000	4,000
19-III-3.1 ARBDSP	Procurement and Delivery of ICT Office Supplies available at PS DBM	1 Lot	25,000	2. PS-DBM		5,000			5,000			5,000		5,000	5,000	
19-III-3.1 ARBDSP	Procurement and Delivery of Office Supplies available at PS DBM	1 Lot	486,000	2. PS-DBM		3,000	44,000	60,000	87,000	85,000	50,000	60,000	55,000	30,000	12,000	
19-III-3.1 ARBDSP	Procurement of Other Supplies and Materials	1 Lot	406,000	3. Small Value Procurement		30,000	65,000	10,000	70,000	75,000	55,000	45,000	40,000	5,000	6,000	5,000
19-III-3.1 ARBDSP	Procurement of Postage and Courier Services	1 Lot	30,000	3. Small Value Procurement			5,000			10,000			15,000			
19-III-3.1 ARBDSP	Provision of Representation Expenses	1 Lot	292,000	5. Direct Contract			55,000	5,000	45,000	20,000	10,000	12,000	110,000	15,000	10,000	10,000
19-III-3.1 ARBDSP	Procurement of Subsidies	1 Lot	2,841,000	3. Small Value Procurement						200,000	300,000		1,491,000	850,000		
19-III-3.1 ARBDSP	Procurement of Transportation and Delivery	1 Lot	243,000	3. Small Value Procurement		8,000	15,000	40,000	35,000	45,000	25,000	25,000	35,000	15,000		
19-III-3.1 ARBDSP	Procurement and Delivery of Fuel, Oil and Lubricants	1 Lot	385,000	6. Competitive Bidding	15,000	20,000	25,000	35,000	35,000	30,000	45,000	55,000	55,000	30,000	25,000	15,000
19-III-3.1 ARBDSP	Procurement of Other General Services	1 Lot	273,000	6. Competitive Bidding	10,000	18,000	23,000	32,000	33,000	42,000	27,000	34,000	32,000	7,000	8,000	7,000
19-III-3.1 ARBDSP	Supply of Labor and Materials for the Repair of Office Equipment	1 Lot	35,000	3. Small Value Procurement		5,000		5,000	10,000	5,000	5,000	5,000				
19-III-3.1 ARBDSP	Supply of Labor and Materials for the Repair of Motor Vehicle	1 Lot	191,000	3. Small Value Procurement			32,000		31,000	53,000	10,000	9,000	54,000	2,000		
19-III-3.1 ARBDSP	Procurement of Printing and Publication Expense	1 Lot	70,000	3. Small Value Procurement			5,000		5,000	30,000	15,000	5,000	10,000			
	TOTAL		6,389,000		25,000	104,000	375,000	292,000	451,000	742,000	702,000	405,000	2,062,000	1,044,000	146,000	41,000

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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OIC CARPO ARBDSP

Reviewed by:

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ADMIN. OFFICER IV/BUDGET OFFICER

Submitted by:

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PARPO II