

(DEPARTMENT OF AGRARIAN REFORM - BILIRAN PROVINCE) INDICATIVE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Manpower Services	STOD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	210,000.00	210,000.00		Procurement process will be conducted by DARRO 8.
	Security Manpower Services	STOD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	340,000.00	340,000.00		Procurement process will be conducted by DARRO 8.
	Common Use Supplies and Materials available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.5 Agency-to-Agency	#REF!	#REF!	#REF!	#REF!	GoP	335,131.01	335,131.01		
	Common Use Supplies not available at Procurement Service	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	533,900.00	533,900.00		
	Gasoline and other POL Products	STOD, DARAB, LTID, LEGAL & PBDD	NP-53.9 - Small Value Procurement	January	N/A	March	March	GoP	264,000.00	352,000.00		Supply of Gasoline and other POL Products for DARPO Biliran vehicles.
	Printing of T - shirts with collar	STOD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	20,000.00	20,000.00		Supply & delivery of collared t - shirt with printing for the CARP Celebration
	Printing of T - shirts with collar	STOD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	20,000.00	20,000.00		Printing of IT-shirts with collar fro the Women's Month Activity under the Gender and Development (GAD)
	Drinking Water	STOD, LTID, PBDD, DARAB, LEGAL	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	10,000.00	10,000.00		Supply of drinking water.
	Water Services	STOD	Direct Contracting	N/A	N/A	January	January	GoP	10,000.00	10,000.00		DARPO Biliran Water Supply
	Electricity Services	STOD	Direct Contracting	N/A	N/A	January	January	GoP	100,000.00	100,000.00		DARPO Biliran and DARMOs power supply
	Telecommunication Services - Landline & Internet Connections	DAR BILIRAN						GoP	40,000.00	40,000.00		To renew the services of the existing service provider in accordance with GPPB Resolution NO. 019 - 2006 dated December 26, 2006.
	CELLCARDS @300s	DAR BILIRAN	NP-53.9 - Small Value Procurement	February	March	N/A	N/A	GoP	34,000.00	34,000.00		Provision as per memorandum intended for the division head, section chief & processors. For the first semester.
	CELLCARDS @300s	DAR BILIRAN	NP-53.9 - Small Value Procurement	June	July	N/A	N/A	GoP	34,000.00	34,000.00		Provision as per memorandum intended for the division head, section chief & processors. For the second semester.
	Repair of Service Vehicles	DARPO Biliran	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	25,000.00	25,000.00		Repair of Service Vehicles of DARPO Biliran and replacement of spareparts.
	Repair and replacement of parts of computer printer	DARPO Biliran	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	5,000.00	5,000.00		
	LTID Monthly Conference	LTID	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	72,000.00	72,000.00		
	STOD Quarterly Assessment	STOD	NP-53.9 - Small Value Procurement	February/May/Aug	N/A	February/May/A	March/June/Sep	GoP	45,000.00	45,000.00		
	Catering Service of Year - End Assessment/Conference	STOD	NP-53.9 - Small Value Procurement	October	N/A	November	December	GoP	24,000.00	24,000.00		
	Gender and Development (GAD) Activities	STOD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	152,000.00	152,000.00		
	Legal Monthly Conference	Legal Division	NP-53.9 - Small Value Procurement	January-December	N/A	January-Decen	January-Decem	GoP	60,000.00	60,000.00		
	Legal Quarterly Conference	Legal Division	NP-53.9 - Small Value Procurement	January-December	N/A	January-Decen	January-Decem	GoP	72,000.00	72,000.00		
	DARAB Monthly Conference	DARAB	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	120,000.00	120,000.00		
	DARAB Quarterly Conference	DARAB	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	198,000.00	198,000.00		

CATERING SERVICES / MEALS FOR ACTIVITIES UNDER THE SOCIAL INFRASTRUCTURE BUILDING (SIB).	PBDD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	208,000.00	208,000.00		
CATERING SERVICES / MEALS FOR ACTIVITIES UNDER THE ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT (EDES).	PBDD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	127,200.00	127,200.00		
CATERING SERVICES / MEALS FOR ACTIVITIES UNDER VILLAGE LEVEL FARMS-FOCUSED ENTERPRISE DEVELOPMENT (VLFED)	PBDD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	129,600.00	129,600.00		
CATERING SERVICES / MEALS FOR ACTIVITIES UNDER LINKING SMALLHOLDER FARMERS TO MARKETS (LINKSEARM)	PBDD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	560,000.00	560,000.00		
CATERING SERVICES / MEALS FOR ACTIVITIES UNDER CLIMATE RESILIENT AND FARM PRODUCTIVITY SUPPORT (CREPS)	PBDD	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	126,000.00	126,000.00		
			January						3,962,831.01		

Prepared by:

ROEHL - LEE ROY A. MARMITA

PCAO

Certified Funds Available:

AIDA G. PIGA

Provincial Budget Officer

Approved by:

PAULINA S. CANALES

OIC PARPO II