DARPO - BENGUET Annual Procurement Plan for FY 2020

Code (PAP)	Procurement	PMO/		Schedule for Each Procurement Activity			Source	Estima	ated Budget (PhP)		Remarks	
	Program/Project	End-User		ment/Post	Submissio n/Opening of Bids		Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
									0			
	ACCOUNTABLE FORMS	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	10,000.00	10,000.00		
	AUDITING SERVICES	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	5,000.00	5,000.00		
	INTERNET SUBSCRIPTION	the second se			N/A	January	January	GoP	119,000.00	119,000.00		
	ELECTRICITY - BENECO	GAS	Direct Contracting	N/A	N/A	January	January	GoP	90,000.00	90,000.00		
		GAS				January	January	GoP	44,000.00	44,000.00		
						January	January	GoP	39,000.00	39,000.00		
		and the second division of the second divisio			and the second state of th	Name and Address of the Owner, which the Party of the Par	January	GoP	191,000.00	191,000.00		
	CABLE, SATTELITE, TELEGRAPH				NAME OF TAXABLE PARTY AND ADDRESS OF TAXABLE PARTY.	The second s	January	GoP	24,000.00	24,000.00		
	RENTS - BUILDING AND STRUC		NP-53.10 Lease of Real Property ar	the second se	and a local data in the local data with the lo	and the second design of the s	January	GoP	1,239,000.00	1,239,000.00	and the second second second	
	and the second		NP-53.9 - Small Value Procurement		and the second s		Monthly	GoP	35,000.00	35,000.00		
			NP-53.9 - Small Value Procurement		the later was not a second sec		Monthly	GoP	50,000.00	50,000.00		
			NP-53.9 - Small Value Procurement			and the owner of the local division of the l	Monthly	GoP	75,000.00	75,000.00		
	SUBSCRIPTION - LIBRARY & OTH		NP-53.9 - Small Value Procurement				Monthly	GoP	6,000.00	6,000.00		
			UNP-53.9 - Small Value Procurement				Jan / July	GoP	420,000.00	420,000.00		
			NP-53.9 - Small Value Procurement	and the second se			Jan / July	GoP	96,000.00	96,000.00		
	OTHER PROFESSIONAL SERVICE				and the second division of the second divisio		January	GoP	1,711,000.00	1,711,000.00		
			NP-53.9 - Small Value Procurement				Monthly	GoP	101,000.00	101,000.00		
			UNP-53.9 - Small Value Procurement		and the second se		Jan / July	GoP	399,000.00	399,000.00		
			UNP-53.9 - Small Value Procurement			the second se	Jan / July	GoP	158,000.00	158,000.00		
			UNP-53.9 - Small Value Procurement		and the second se	and the subscription of the local division o	Monthly	GoP	25,000.00	25,000.00		
			UNP-53.9 - Small Value Procurement		NAME AND POST OFFICE ADDRESS OF TAXABLE PARTY OF TAXABLE PARTY.	and the second design of the s	Jan to Dec	GoP	2,677,000.00	2,677,000.00		Various training of ARBs
			UNP-53.9 - Small Value Procurement				Monthly	GoP	42,000.00	42,000.00		
		And in case of the local division of the loc						GoP	425,350.00	425,350.00		
	OFFICE SUPPLIES - OUTSIDE DBI			March/Sept				GoP	262,650.00	262,650.00		
			NP-53.9 - Small Value Procurement			March	and the second se	GoP	380,000.00	380,000.00		Subdivision of collective CLOA
	SUBSIDY - FOOD & TRAINING K		NP-53.9 - Small Value Procurement	and the second design of the	NAME AND ADDRESS OF TAXABLE PARTY.		March to Nov		350,000.00	350,000.00		Food & kit of ARBs during training
			NP-53.9 - Small Value Procurement				Narch to Sept		550,000.00	550,000.00		Construction Materials for ARB coops
	SUBSIDY - LIVELIHOOD PROJEC		NP-53.9 - Small Value Procurement		and the second division of the second divisio	to be a set of the set	the second se	GoP	1,050,000.00	1,050,000.00		Various livelihood projects for ARBOs
	SUBSIDY - FARM MACHINERIES	and the same of th			Dec., 2019			GoP	2,000,000.00	2,000,000.00		Provision of Farm Machineries & Equ

TOTAL

Prepared /consolidated by:

VIOLETA WA-IS

BAC Secretariat

NNO. DONNA LYN CHING **Budget Officer**

Reviewed by:

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11 mm ERNESTO CONTERO **RODOLFO AGUSTIN** BAC member **BAC** member

may HILDA TAMIRAY

Recommending Approval IL DONNA LYN CHING

KIGANGA me

12,574,000.00



12,574,000.00

Approved: VIRGINIA AYCUD PARPO II

BAC member

BAC memb



BAC RESOLUTION RECOMMENDING APPROVAL OF THE ANNUAL PROCUREMENT PLAN FY 2020, DARPO - BENGUET

Resolution No. 03, 2020

WHEREAS, Rule II, Section 7 of the Revised Implementing Rules and Regulations (IRR) of Republic Act 9184 states the following;

- a. All procurement shall be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity;
- **b.** No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.

WHEREAS; based on the above premise, the different sectors of the DARPO – Benguet submitted Project Procurement Management Plans (PPMPs) for the different programs, activities and projects for the year 2020;

WHEREAS, the Project Procurement Management Plans submitted by the end-users were consolidated by the BAC Secretariat as the Annual Procurement Plan and after a thorough review and deliberation, the body recommends the approval of the Annual Procurement Plan FY 2020 of DARPO-Benguet;

NOW THEREFORE, for and in consideration of the foregoing premises, we the members of the Bids and Awards Committee, hereby RESOLVED, to recommend the approval of the hereto attached Annual Procurement Plan FY 2020 based on the consolidated PPMPs:

UNANIMOUSLY CARRIED, this 27th day of January 2020 at DAR Office, La Trinidad, Benguet.

ERVESTO CONTERO BAC Member DONNA LYN CHING BAC Member	HILDA TAMIRAY BAC Member WAREN KIGANGAN BAC Chairman		O AGUSTIN C Member ATTY. JOHN BAYANGAN BAC Chairman
	Approved: PAR	VIRGINIA D. AYCUD PO II/Head of Procuring E	intity
DAR – BENGUET PROVIN			
3 rd Floor, Pineshill Bldg. Km La Trinidad, Benguet	5		TELEPHONE NO. (074) 424-8213