

DEPARTMENT OF AGRARIAN REFORM
PROVINCE OF BATANGAS

ANNUAL PROCUREMENT PLAN FOR CY 2020

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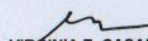
UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget		Remarks
				Feb 2020	Feb 2020	Mar 2020	Mar 2020		10,000.00	10,000.00	
330100100003000	PBDD	Training on Product Enhancement, Food Safety, Good Manufacturing Practices	AMP					GAA			
330100100003000	PBDD	B. ARBOs Developed as Microfinance Service Provider									
330100100003000	PBDD	Training on Financial Education, Credit Management and Delinquency Control, Policy Formulation, Product Design and Marketing	AMP	Feb 2020	Feb 2020	Mar 2020	Mar 2020	GAA	280,000.00	280,000.00	
330100100003000	PBDD	Training on Land Trasfer Action Process for ARBs	AMP	Feb 2020	Feb 2020	Mar 2020	Mar 2020	GAA	50,000.00	50,000.00	
330100100003000	PBDD	C. Provision of Business Development Services									
330100100003000	PBDD	1. PBD Lawyering	AMP								
330100100003000	PBDD	Conduct of Training on How to File Small Claim Case Against Delinquent Borrowers	AMP	Jan 2020	Jan 2020	Feb 2020	Feb 2020	GAA	7,000.00	7,000.00	
330100100003000	PBDD	2. Farm Business School	AMP								
330100100003000	PBDD	Site Validation/ Orientation on FBS to ARBOs, ARB farmers, and coop officers/Profiling of ARB/farmers participants to the 25 training sessions on FBS	AMP	Jan 2020	Jan 2020	Feb 2020	Feb 2020	GAA	3,500.00	3,500.00	
330100100003000	PBDD	FBS Orientation cum Formation of Local Partners and Alliance Group (LPAG) for FBS	AMP	Jan 2020	Jan 2020	Feb 2020	Feb 2020	GAA	1,500.00	1,500.00	
330100100003000	PBDD	FBS Project launching & MOA Signing	AMP	Jan 2020	Jan 2020	Feb 2020	Feb 2020	GAA	20,500.00	20,500.00	
330100100003000	PBDD	FBS Learning Sessions	AMP	June 2020 to Sept 2020	June 2020 to Sept 2020	June 2020 to Sept 2020	June 2020 to Sept 2020	GAA	59,500.00	59,500.00	
330100100003000	PBDD	Conduct of Process Review	AMP	June 2020 to Sept 2020	June 2020 to Sept 2020	June 2020 to Sept 2020	June 2020 to Sept 2020	GAA	14,000.00	14,000.00	
330100100003000	PBDD	FBS Graduation	AMP	June 2020 to Sept 2020	June 2020 to Sept 2020	June 2020 to Sept 2020	June 2020 to Sept 2020	GAA	15,000.00	15,000.00	
330100100003000	PBDD	Ladderized/Capacity Devt. Trainings (APCP Orientation, Leadership & Policy Formulation, SDP/OP Preparation/Review, Basic Bookkeeping, Audit & Internal Control, Credit Management)	AMP	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GAA	56,000.00	56,000.00	
330100100003000	PBDD	Agri-Technology/Livelihood Trainings (Organic farming, Crop Production, Disaster Risk & Pest management & Control, Vermicomposting, Iakbay Aral)	AMP	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GAA	42,000.00	42,000.00	


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330100100003000	PBDD	5. Village Level farm Productivity Enhancement Project (VLFED) (Enhancing Operations of ARB Enterprise Through the Establishment of VLFED for Fresh and Processed Mushroom of KAMAHARI Agri-based Multipurpose Cooperative									
330100100003000	PBDD	Site Validation and Profiling	AMP	Sept-Oct 2020	Sept-Oct 2020	Sept-Oct 2020	Sept-Oct 2020	GAA	2,000.00	2,000.00	
330100100003000	PBDD	ARBO Level Project Orientation and Action Planning	AMP	Sept-Oct 2020	Sept-Oct 2020	Sept-Oct 2020	Sept-Oct 2020	GAA	12,000.00	12,000.00	
330100100003000	PBDD	GMP, Food Safety Trainings	AMP	Nov -Dec 2020	Nov -Dec 2020	Nov -Dec 2020	Nov -Dec 2020	GAA	24,000.00	24,000.00	
330100100003000	PBDD	Project Launching and MOA Signing	AMP	May to June 2020	May to June 2020	May to June 2020	May to June 2020	GAA	11,500.00	11,500.00	
330100100003000	PBDD	Technology Training cum production run	AMP	Nov 2020	Nov 2020	Nov 2020	Nov 2020	GAA	24,000.00	24,000.00	
330100100003000	PBDD	Training on Peanut Production	AMP	Nov 2020	Nov 2020	Nov 2020	Nov 2020	GAA	34,000.00	34,000.00	
330100100003000	PBDD	Laboratory Test	AMP	Sept 2020	Sept 2020	Sept 2020	Sept 2020	GAA	50,000.00	50,000.00	
330100100003000	PBDD	Packaging and label	AMP	Sept 2020	Sept 2020	Sept 2020	Sept 2020	GAA	28,000.00	28,000.00	
330100100003000	PBDD	Presentation of final label design	AMP	Nov 2020	Nov 2020	Nov 2020	Nov 2020	GAA	8,000.00	8,000.00	
330100100003000	PBDD	Turn-over Ceremony	AMP	Dec 2020	Dec 2020	Dec 2020	Dec 2020	GAA	13,250.00	13,250.00	
330100100003000	PBDD	Training on Operations Manual Preparation							6,000.00	6,000.00	
330100100003000	PBDD	Business Planning	AMP	May 2020	May 2020	May 2020	May 2020	GAA	37,250.00	37,250.00	
330100100003000	PBDD	CPWASH									
330100100003000	PBDD	Project Launching and MOA Signing	AMP	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GAA	11,000.00	11,000.00	
330100100003000	PBDD	Project Turn-over	AMP	May to Sept 2020	May to Sept 2020	May to Sept 2020	May to Sept 2020	GAA	10,000.00	10,000.00	
330100100004000	PBDD	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT									
330100100004000	PBDD	Sustainable Livelihood Enterprise									
330100100004000	PBDD	Organic Rice Farming Using Climate Resilient variety and Cattle Dispersal Project for Men and Women ARBs/Smallholder Farmers in Apar, Lobo	AMP	June 2020	June 2020	June 2020	June 2020	GAA	240,000.00	240,000.00	

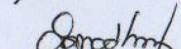
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				May to Sept 2020	May to Sept 2020	May to Sept 2020	May to Sept 2020				
330100100004000	PBDD	Training on High Value-Crop Production	AMP					GAA	96,000.00	96,000.00	
330100100004000	PBDD	Enhancing Sugarcane Productivity Thru the Establishment of Sugarcane Block Farm for Toong Multipurpose Cooperative	AMP	June - July 2020	June - July 2020	June - July 2020	June - July 2020	GAA	114,000.00	114,000.00	
330100100004000	PBDD	Subsidies									
330100100004000	PBDD	EDES									
330100100004000	PBDD	Village-Level farm Focused Enterprise Development Project (VLFED)	AMP	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GAA	300,000.00	300,000.00	
330100100004000	PBDD	CPWASH	AMP	Sept 2020	Sept 2020	Sept 2020	Sept 2020	GAA	50,000.00	50,000.00	
330100100004000	PBDD	CRFPS									
330100100004000	PBDD	Sustainable Livelihood for Disaster Affected Areas	AMP	June - Aug 2020	June - Aug 2020	June - Aug 2020	June - Aug 2020	GAA	1,050,000.00	1,050,000.00	
330100100004000	PBDD	Major Crop Block Farming	AMP	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GAA	700,000.00	700,000.00	
		Sub total							3,905,000.00	3,905,000.00	
GRAND TOTAL									13,335,324.96	13,335,324.96	

Validated and Consolidated by:

BAC SECRETARIAT



 VIRGINIA Z. CASANOVA
 Member


 DONNABELL L. DELA CRUZ
 Member


 MARIE CRIS D. SUAREZ
 Member

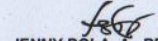
TECHNICAL WORKING GROUP



 LILIAN M. CATAPANG
 Member

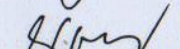

 BUENAFE C. BERNABE
 Member

 DANILO C. GARING
 Member

End-User Representative

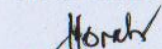

 JENNY POLA A. PEREZ
 LTID



 JOAN KAREN S. PARON
 PBDD

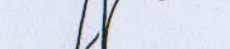

 EXPELUZ A. FALTADO
 LEGAL

Recommending Approval:

BID AND AWARDS COMMITTEE


 MA. SURALLAH V. RABINO
 Member


 JOSEPHINE V. CASALLA
 Member


 MA. GEMMA A. ESGUERRA
 Member

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Zein G. Dagumbal
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Head, BAC

Reviewed by:

Josephine A. Aranda
JOSEPHINE A. ARANDA
Budget Officer II

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BAC Chairperson

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Merle H. Manalo
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HOPE