

Department of Agrarian Reform DARPO-Abra Early Procurement for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Program/Activity/Project (brief description of
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services	GASS	Competitive Bidding	01/14/2020	4/2/2020	6/2/2020	7/2/2020	GoP	385,000.00	385,000.00		Provision of Security Services
	Lease of Office Space	GASS	Shopping	12/16/2019	12/19/2019	12/20/2019	12/26/2019	GoP	864,000.00	864,000.00		Rental/Lease of office Space/Building
	Electricity	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		Electrical expenses
	Water	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00		Water Expenses
	Internet Subscription	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Internet Expenses
	Telephone-Landline	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Telephone Expenses
	Other Professional Services-COS	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	696,000.00	696,000.00		Contract of Service
	Fuel, Oil and Lubricant Products	GASS	Shopping	N/A	N/A	N/A	N/A	GoP	92,000.00	92,000.00		Fuel, Oil and Lubricant Expenses
	Rents/Lease-Motor Vehicle	GASS	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	45,000.00	45,000.00		Motor Vehicle Rental in attendance of Employees to Seminar Workshops/Trainings/Conferences
	Athletic Uniforms	GASS	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	12,000.00	12,000.00		Athletic/Cultural Uniforms for STOD Personnel
	Meals and Snacks-PRPS	GASS	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	25,200.00	25,200.00		1st QTR 2020 Provincial Review and Planning Session to be conducted on March 30-31, 2020
	Meals and Snacks-PRPS	GASS	NP-53.10 Lease of Real Property and Venue	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	144,000.00	144,000.00		1st Semester 2020 Provincial Review and Planning Session to be conducted on June 29-30, 2020
	Meals and Snacks-Conduct of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	12,250.00	12,250.00		Conduct of Hands-on Training on construction of Iron Removal Filter (IRF) for CP WASH Project for SAUBAGUFA
	Training Materials-Conduct of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	10,045.00	10,045.00		Conduct of Hands-on Training on construction of Iron Removal Filter (IRF) for CP WASH Project for SAUBAGUFA
	Meals and Snacks-Conduct of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	5,320.00	5,320.00		Conduct of Project Orientation on CPWASH Project for SAUBAGUFA
	Meals and Snacks-Condcut of Training	LTSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	11,900.00	11,900.00		Conduct of Mediation on Leasehold and Leasehold Agreement Signing in San Isidro and Lagangilang, Abra on March 18, 2020
	Meals and Snacks-Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	7,500.00	7,500.00		Conduct of PBD Lawyering Training for San San Ramon Farmers MPC in San Ramon West, Manabo Abra
	Meals and Snacks-Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,600.00	6,600.00		Orientation on Sustainable Livelihood Support for Tingulian Credit Cooperative in Pacoc, Lacub, Abra on April 1, 2020
	Meals and Snacks-Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	16,500.00	16,500.00		Launching of Sustainable Livelihood Support, MOA Signing and Poultry Egg Production, Care and Management Training for Tingulian Credit Cooperative in Pacoc, Lacub, Abra on April 14-17, 2020
	Meals and Snacks and Starter Kits-Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	168,000.00	168,000.00		Conduct of Microenterprise Development-Skills Training and Application on Palay-Rice Trading/Retailing Enterprise under Sustainable Livelihood Support Project for Baay Farmers MPC in Mapisla, Baay, Abra on April to June 2020
	Meals and Snacks and Starter Kits-Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	166,800.00	166,800.00		Conduct of Microenterprise Development-Skills Training and Application on Poultry Egg Production under Sustainable Livelihood Support Project for Tingulian Credit cooperative in Pacoc, Lacub, Abra on April to June 2020
	Meals and Snacks-Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,600.00	6,600.00		Orientation on Sustainable Livelihood Support for Baay Farmers MPC in Mapisla, Baay, Abra on April 3, 2020
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	16,500.00	16,500.00		Launching of Sustainable Livelihood Support, MOA Signing and Technical Capacity Development Training for Baay Farmers MPC in Mapisla, Baay, Abra on April 22-23, 2020
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,600.00	6,600.00		Orientation on Sustainable Livelihood Support for Ducligan MPC in Ducligan, Bucloc, Abra on July 3, 2020

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	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	8,250.00	8,250.00		Launching of Sustainable Livelihood Support, MOA Signing and Technical Capacity Development Training for Ducligan MPC in Ducligan, Bucloc, Abra on July 8-9, 2020	
	Meals and Snacks and Starter Kits-Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	168,000.00	168,000.00		Conduct of Microenterprise Development-Skills Training and Application on Palay-Rice Trading/Retailing Enterprise under Sustainable Livelihood Support Project for Ducligan MPC in Ducligan, Bucloc, Abra on July to September 2020	
	Meals and Snacks and Starter Kits-Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	166,800.00	166,800.00		Conduct of Microenterprise Development-Skills Training and Application on Poultry Egg Production under Sustainable Livelihood Support Project for Udangan Producers Cooperative in Udangan, Lapaz, Abra on July to September 2020	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,600.00	6,600.00		Orientation on Sustainable Livelihood Support for Udangan Producers Cooperative in Udangan, Lapaz, Abra on July 1, 2020	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	16,500.00	16,500.00		Launching of Sustainable Livelihood Support, MOA Signing and Poultry Egg Production, Care and Management Training for Udangan Producers Cooperative in Udangan, Lapaz, Abra on July 16-17, 2020	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	98,390.00	98,390.00		Conduct of Trainings under Farm Business School Project in San Ramon East RIC, San Ramon East, Manabo, Abra on April to June 2020	
	Venue and Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	43,800.00	43,800.00		ARBBDSP -ARBO Joint Review and Planning for 2020 Activities -In House Training	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,270.00	6,270.00		Strategic Development Planning Review - Ableg MPC	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	5,700.00	5,700.00		Climate Change Adaptation and Disaster Risk Management Planning Workshop -Ableg MPC	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	7,360.00	7,360.00		Leadership and Values Re-orientation and BCC -Mudiit ARB MPC	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	7,360.00	7,360.00		SDP & VMGO Review- Mudiit ARB MPC	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	9,960.00	9,960.00		Cooperative Management & Governance -Mudiit ARB MPC	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	7,280.00	7,280.00		Membership Education on the New Policies and Plans of the Association - San sidro Farmer's Association	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	11,040.00	11,040.00		Strategic Plan Formulation for 2020-2023 - San Isidro Farmers Association	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,080.00	6,080.00		Policy Development and Performance Review - Sadiro ARB MPC	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	7,980.00	7,980.00		Organizational Management & Governance (Assessment on Plan Implementation , cum policy review and Annual Planning workshop and writeshop) -Gayaman Womens Organization	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	9,880.00	9,880.00		Membership Education on Women's Role in Climate Change Disaster Risk Reduction Management & And Adaption Measures - Gayaman Womens Organization	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	7,980.00	7,980.00		Membership Education on Climate Change Disaster Risk Reduction Management & measures of adaptation in the ARBO Level - Lulluno Water Users Association	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,210.00	6,210.00		Organization Management & Governance ( Review of the Implementation of Policies , and 2020 annual planning writeshop) - Lulluno Water Users Association	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	10,440.00	10,440.00		Financial Literacy Cum Government Compliance Assessment and mentoring - 28 Functional ARBOs	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	9,920.00	9,920.00		System Management Training & Workshop - Upper Luba FIA	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	11,160.00	11,160.00		Disaster Risk Reduction Management Orientation and Planning on Adaptation Measures in the ARBO level - Upper Luba FIA	
	Meals and Snacks--Conduct of Training	ARBBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,270.00	6,270.00		SDP & Annual Planning & Committee Planning Workshop - Daguioanan Banao FIA	

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	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	10,080.00	10,080.00		System Management Workshop & Training - Dagioman Banao FIA		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	10,240.00	10,240.00		Annual Planning & Committee Planning Workshop Binongan Lacub FIA		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	10,080.00	10,080.00		System Management Workshop & Training - Binongan Lacub FIA		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,080.00	6,080.00		Membership Education Seminar, 2020 Annual Planning, Committee Planning and Workshop - Tinguian Credit Cooperative		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	5,130.00	5,130.00		Policy Development- HR Policy, M & E Policy, Membership Policy review - Tinguian Credit Cooperative		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	9,440.00	9,440.00		Strategic Planning and Management - Alaoa Tapayen Farmers Association		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	8,000.00	8,000.00		Annual Planning Cum Climate Change Resiliency Seminar - Alaoa Tapayen Farmers Association		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	5,130.00	5,130.00		Basic Cooperative Course - SAUBGUFA		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	13,500.00	13,500.00		Strategic Planning and Management - SAUBGUFA		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,750.00	6,750.00		Policy Development - SAUBGUFA		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	11,780.00	11,780.00		Leadership And values Re-Orientation Cum GST - Kalipipunan ng Lipin Pilipinas		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	12,160.00	12,160.00		Strategic Planning and Management cum VMGO Review Cum Annual Planning - Benben Greeners Farmers Association		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	5,130.00	5,130.00		Basic Cooperative Course - Buli ARB Farmers Agriculture Cooperative		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	13,500.00	13,500.00		Strategic Planning and Management - Buli ARB Farmers Agriculture Cooperative		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,750.00	6,750.00		Policy Development - Buli ARB Farmers Agriculture Cooperative		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	12,160.00	12,160.00		Strategic Planning and Management cum VMGO Review And Annual planning - Benben Greeners Farmers Association		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,080.00	6,080.00		Annual Planning Workshop cum Organizational Performance Review based on ITEM A ) - Caupasan Farmers Association		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,080.00	6,080.00		Policy Development ( Service Policy, Policy on Financial Management and Internal Control) - Caupasan Farmers Association		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	5,130.00	5,130.00		Basic Cooperative Course - Buli ARB Farmers Agriculture Cooperative		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	13,500.00	13,500.00		Strategic Planning and Management - Buli ARB Farmers Agriculture Cooperative		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,750.00	6,750.00		Policy Development - Buli ARB Farmers Agriculture Cooperative		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,750.00	6,750.00		Cooperative Pre Registration Seminar in Nanangduan Pilar, Abra		
	Meals and Snacks--Condcut of Training	ARBDSP	Shopping	12/16/2019	12/19/2019	12/20/2019	PO Date	GoP	6,750.00	6,750.00		ARB Organizing ( BARBES) in Bazar, Sallapadan, Abra		
									4,159,995.00	4,159,995.00				

Prepared by:

  
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OIC PARPO II