

# DEPARTMENT OF AGRARIAN REFORM-NORTH COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-Use Supplies and Equipment	LTID, STOD, Legal, DARAB, PBDO and DARMos	NP-53.5 Agency-to-Agency and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	6,821,897.55	6,821,897.55		Common-Use Supplies and Equipment utilized by the different divisions with Separate APP-CSE
	Various Trainings/Activities for ITEMA	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	168,000.00	168,000.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Supervision and Management, Monitoring and Evaluation of PBDO	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	600,205.00	600,205.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Social Infrastructure Building (SIB)	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	34,880.00	34,880.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Organizational Development and Strengthening	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	1,550,000.00	1,550,000.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for ARB Organizing	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	235,950.00	235,950.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Development of Products and Services	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	43,520.00	43,520.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Development of ARBOs MF Provider	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	40,095.00	40,095.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Wash Focus Enterprise	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	11,040.00	11,040.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for VLFED-Farm Focused	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	129,600.00	129,600.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for PBD Lawyering	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	16,320.00	16,320.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for LINKSFARM	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	540,220.00	540,220.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Farm Business School (FBS)	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	276,780.00	276,780.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for APCP	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	175,700.00	175,700.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for CPWASH	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	19,200.00	19,200.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Climate Resilient Farm Productivity Support Project-Major crop based Block Farm Productivity Enhancement	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	890,000.00	890,000.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Climate Resilient Farm Productivity Support Project-Major Crop based Block Farm Productivity	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		Provisions of Meals & Snacks for
	Various supplies and materials for EDEPIS-Development of Products & Services	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	601,480.00	601,480.00		Supply and delivery of supplies at APP-CSE, including kits and other
	Various supplies and materials for CRFP	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00		Supply and delivery of supplies at APP-CSE, including kits and other
	Various Trainings (for ARB)	Legal	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	954,355.00	954,355.00		Series of trainings/seminars for ARB activities
	Various Legal Services	Legal & DARAB	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	590,000.00	590,000.00		Including representation allowance, Hearings, staff meetings/assessments
	Legal Services (Human Resources)	Legal	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00		Hiring of 1 Technical staff

	Various Trainings/Activities of DARAB	Legal	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		Activities including Cascading of Drive, Coordinative Meeting, Ass
	Fuel, Oil and Lubricants	All divisions	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	2,622,200.00	2,622,200.00		For mobilization of employees dur destinations within the province/n
	Communication Expenses	STOD	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	1,793,000.00	1,793,000.00		Including internet, landline, mobil postage deliveries for outgoing cc
	Repairs and Maintenance	STOD	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		For 4-wheel vehicles of DARPO,
	General Services	STOD	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	570,000.00	570,000.00		Including Security and Janitorial s services
	Printing and Publication	STOD	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	Survey Services under Land Acquisition and Distribution	LTID	Competitive Bidding and NP-53.1 Two Failed Biddings	Jan-Dec		Jan-Dec	Jan-Dec	GoP	1,193,000.00	1,193,000.00		For Subdivision and Perimeter Su Acquisition and Distribution
	Survey Services under Post Land Distribution	LTID	Competitive Bidding and NP-53.1 Two Failed Biddings	Jan-Dec		Jan-Dec	Jan-Dec	GoP	1,749,000.00	1,749,000.00		For Subdivision and Perimeter Su Distribution
	Various Trainings/Activities of LTID	LTID	Competitive Bidding and Shopping	Jan-Dec		Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		For various training/activities of LT assessment, meetings and traing
	Transport Services	All divisions	Competitive Bidding and Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	795,720.00	795,720.00		Hiring of vehicles for official busin outside officia station
	Representation Expenses	DARAB, LTID	NP-53.9 - Small Value Procurement and Shopping	Jan-Dec		Jan-Dec	Jan-Dec	GoP	470,000.00	470,000.00		
	<b>GRAND TOTAL</b>								<b>26,028,162.55</b>	<b>26,028,162.55</b>		

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