

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:
Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with

- Instructions:
- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
 - Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
 - The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
 - Agency must not delete any item in the template; neither should it include line items or revise the template.
- 0
- form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
- Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Department/Bureau/Office:

Region:

Address:

DEPARTMENT OF AGRARIAN REFORM- CAMARINES NORTE

REGION V

Barcelona Bldg., Magallanes Iraya, Daet, Camarines Norte

Agency Account Code:

Organization Type:

NGA

Contact Person:

Position:

E-mail :

Telephone/Mobile Nos:

Eleanor O. Mgana

PCAO

eleanor.o.magana@gmail.com

054-442-1042

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year												
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT															
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																																						
Pesticides or Pest Repellents																																						
Solvents																																						
Color Compounds and Dispersions																																						
Films				0		0		0																														
Paper Materials and Products																																						
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	5		0		0		5		353.60		0		0		0		0		0.00		0		0		0		0		0.00		5.00		70.72		353.60
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	5		0		0		5		509.60		0		0		0		0		0.00		0		0		0		0		0.00		5.00		101.92		509.60
Batteries and Cells and Accessories																																						
Manufacturing Components and Supplies																																						
Heating and Ventilation and Air Circulation																																						
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	3		0		0		3		3,329.04		0		0		0		0		0.00		0		0		0		0		0.00		3.00		1109.68		3,329.04
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	1		0		0		1		1,369.68		0		0		0		0		0.00		0		0		0		0		0.00		1.00		1369.68		1,369.68
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	3		0		0		3		2,570.64		0		0		0		0		0.00		0		0		0		0		0.00		3.00		856.88		2,570.64
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	1		0		0		1		770.11		0		0		0		0		0.00		0		0		0		0		0.00		1.00		770.11		770.11
Lighting and Fixtures and Accessories																																						
Measuring and Observing and Testing Equipment																																						
Cleaning Equipment and Supplies																																						
50	47131604-BR-S01	BROOM, soft (tambo)	piece	8		0		0		8		1,089.92		0		0		0		0		0.00		0		0		0		0		0.00		8.00		136.24		1,089.92
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	8		0		0		8		145.60		0		0		0		0		0.00		0		0		0		0		0.00		8.00		18.2		145.60
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	24		0		0		24		574.08		0		0		0		0		0.00		0		0		0		0		0.00		24.00		23.92		574.08
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	32		0		0		32		288.96		0		0		0		0		0.00		0		0		0		0		0.00		32.00		9.03		288.96
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	45		0		0		45		1,684.35		0		0		0		0		0.00		0		0		0		0		0.00		45.00		37.43		1,684.35
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	4		0		0		4		1,239.04		0		0		0		0		0.00		0		0		0		0		0.00		4.00		309.76		1,239.04
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	8		0		0		8		430.56		0		0		0		0		0.00		0		0		0		0		0.00		8.00		53.82		430.56

64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	9	0	0	9	964.08	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	9.00	107.12	964.08
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Information and Communication Technology (ICT) Equipment and Devices and Accessories

67	43211507-DCT-03	Desktop Computer, branded	unit	1	0	0	1	39,208.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	39208	39,208.00
70	43211503-LCT-03	Laptop Computer, branded	unit	2	0	0	2	91,495.04	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2.00	45747.52	91,495.04

Office Equipment and Accessories and Supplies

Printer or Facsimile or Photocopier Supplies

134	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	18	0	0	18	18,532.80	0	0	0	0	0.00	11	0	0	11	11,325.60	0	0	0	0	0.00	29.00	1029.6	29,858.40
136	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	25	0	0	25	19,500.00	0	0	0	0	0.00	16	0	0	16	12,480.00	0	0	0	0	0.00	41.00	780	31,980.00
143	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	3	0	0	3	2,386.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	795.6	2,386.80
144	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	3	0	0	3	2,761.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	920.4	2,761.20
205	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	2	0	0	2	6,674.72	0	0	0	0	0.00	1	0	0	1	3,337.36	0	0	0	0	0.00	3.00	3337.36	10,012.08

Audio and Visual Equipment and Supplies

285	451116009-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	1	0	0	1	17,472.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	17472	17,472.00
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Flag or Accessories

Printed Publications

Fire Fighting Equipment

Consumer Electronics

Furniture and Furnishings

293	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	1	0	0	1	1,336.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1336.4	1,336.40
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Arts and Crafts Equipment and Accessories and Supplies

SOFTWARE

PASSENGER AIR TRANSPORTATION

Motor Vehicles

A. For the Exercise of the Executive Functions

B. For the Transport of Personnel, Equipment, Supplies, Product and Materials

C. For the Transport of Sick and/or Injured Persons

D. For Patrol Operations

F. For Disaster Response and Rescue/Relief Operations

H. For Fire Fighting Operations

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3		Air Conditioning Unit, Window Inverter Type, 2HP	unit	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	45,000.00	45,000.00
4		AIRCONDITIONING UNIT, 2 HP, SPLIT TYPE	unit	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	45,000.00	45,000.00
5		WATER DISPENSER, WITH HOT AND COLD	unit	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,000.00	7,000.00
6		ELECTRIC FAN, STAND type, 16", High-performance motor, 3-speed remote control and soft touch push button, With thermal fuse protection, Tilting head with oscillation, plastic blade	unit	3	0	0	3	6,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2,100.00	6,300.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Common Office Equipment

1	44111905-WB-N01	White Board		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00		0.00
2	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00		0.00
3		STEEL CABINET, Panel Door, Approx. H 1850mm x L 900mm x D 400mm	unit	7	0	0	7	61,600.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	7.00	8,800.00	61,600.00
4		STEEL CABINET, 4 Drawers	unit	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2.00	7,000.00	14,000.00
5		EXECUTIVE CHAIR	unit	5	0	0	5	45,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5.00	9,000.00	45,000.00

6		SWIVEL CHAIR	unit	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	8,000.00	24,000.00	
7		PRINTER TABLE, WOODEN,	unit	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	8,000.00	24,000.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Common Office Supplies																											
1		AIR FRESHENER, aerosol,Scent- Fresh Lemon 320ml	can	11	0	0	11	3,520.00	0	0	0	0	0.00	2	0	0	2	640.00	0	0	0	0	0.00	13.00	320.00	4,160.00	
2		ALCOHOL, ethyl, Each 100 mL contains 70mL Isopropyl Alcohol, 500ml (-5ml)	bottle	74	0	0	74	7,400.00	0	0	0	0	0.00	18	0	0	18	1,800.00	0	0	0	0	0.00	92.00	100.00	9,200.00	
3		CARTOLINA, 22 1/2" x 28 1/2" (74 #),120 gsm, assorted colors, 10 pices per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	80.00	0.00	
4		CLEARBOOK, Refillable , Long, 20sheets, 27holes Transparent Cover	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	80.00	0.00	
5		Binder Clip,3/4"inch.width	piece	240	0	0	240	480.00	0	0	0	0	0.00	142	0	0	142	284.00	0	0	0	0	0.00	382.00	2.00	764.00	
6		Binder Clip,1"inch.width	piece	340	0	0	340	1,190.00	0	0	0	0	0.00	240	0	0	240	840.00	0	0	0	0	0.00	580.00	3.50	2,030.00	
7		CORRECTION TAPE, easy to use, clean, & no drying time, environment friendly, non-toxic, odorless,light & handy, 8 meters	piece	97	0	0	97	3,880.00	0	0	0	0	0.00	42	0	0	42	1,680.00	0	0	0	0	0.00	139.00	40.00	5,560.00	
8		DATA FILE BOX, made of chipboard, with closed ends, Horizontal, Black, Legal Size	piece	220	0	0	220	26,400.00	0	0	0	0	0.00	50	0	0	50	6,000.00	0	0	0	0	0.00	270.00	120.00	32,400.00	
9		ERASER, PLASTIC/RUBBER for pencil draft/writing, clean and soft erasing, DUST-FREE: less eraser waste as the residue rolls together	piece	71	0	0	71	3,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	71.00	50.00	3,550.00	
10		FASTENER, Plastic, Assorted 7cm /50 Box	box	48	0	0	48	1,920.00	0	0	0	0	0.00	2	0	0	2	80.00	0	0	0	0	0.00	50.00	40.00	2,000.00	
11		GLUE, all purpose, gross weight: 130 grams min	piece	41	0	0	41	2,050.00	0	0	0	0	0.00	24	0	0	24	1,200.00	0	0	0	0	0.00	65.00	50.00	3,250.00	
12		MARKER, HIGHLIGHTER, Water-based ink, 3 assorted colors per set	set	18	0	0	18	2,160.00	0	0	0	0	0.00	9	0	0	9	1,080.00	0	0	0	0	0.00	27.00	120.00	3,240.00	
13		MARKER, whiteboard, black, felt tip, bullet type	piece	41	0	0	41	2,050.00	0	0	0	0	0.00	9	0	0	9	450.00	0	0	0	0	0.00	50.00	50.00	2,500.00	
14		MARKER, whiteboard, black, broad chisel point	piece	40	0	0	40	2,000.00	0	0	0	0	0.00	15	0	0	15	750.00	0	0	0	0	0.00	55.00	50.00	2,750.00	
15		MARKER, whiteboard, blue, broad chisel point	piece	39	0	0	39	1,950.00	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	49.00	50.00	2,450.00	
16		MARKER, whiteboard, red, broad chisel point	piece	29	0	0	29	1,450.00	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	39.00	50.00	1,950.00	
17		NOTE PAD, stick on, 76mm x 76mm (2" x 3") min, 80 Sheets min.	pad	1	0	0	1	32.45	0	0	0	0	0.00	2	0	0	2	64.90	0	0	0	0	0.00	3.00	32.45	97.35	
18		NOTE PAD, stick on, 76mm x 76mm (3" x 3") min, 80 Sheets min.	pad	1	0	0	1	44.32	0	0	0	0	0.00	2	0	0	2	88.64	0	0	0	0	0.00	3.00	44.32	132.96	
19		NOTE PAD, stick on, 76mm x 76mm (3" x 4") min, 80 Sheets min.	pad	1	0	0	1	59.49	0	0	0	0	0.00	2	0	0	2	118.98	0	0	0	0	0.00	3.00	59.49	178.47	
20		NOTE PAD, stick on, See Through SIGN HERE	pad	1	0	0	1	80.00	0	0	0	0	0.00	2	0	0	2	160.00	0	0	0	0	0.00	3.00	80.00	240.00	
21		PAPER CLIP, vinyl/plastic coat, length: 33mm 100 pcs per box., Color: Assorted	box	33	0	0	33	990.00	0	0	0	0	0.00	3	0	0	3	90.00	0	0	0	0	0.00	36.00	30.00	1,080.00	
22		PAPER CLIP, vinyl/plastic coat, length: 48mm 100 pcs per box., Color: Assorted	box	19	0	0	19	665.00	0	0	0	0	0.00	3	0	0	3	105.00	0	0	0	0	0.00	22.00	35.00	770.00	
23		BOOK PAPER, Long, S-20	ream	186	0	0	186	40,920.00	0	0	0	0	0.00	101	0	0	101	22,220.00	0	0	0	0	0.00	287.00	220.00	63,140.00	
24		BOOK PAPER, Short, S-20	ream	86	0	0	86	16,770.00	0	0	0	0	0.00	42	0	0	42	8,190.00	0	0	0	0	0.00	128.00	195.00	24,960.00	
25		BOOK PAPER, A4, S-20	ream	142	0	0	142	27,690.00	0	0	0	0	0.00	89	0	0	89	17,355.00	0	0	0	0	0.00	231.00	195.00	45,045.00	
26		PENCIL, lead, w/ eraser, wood cased, hardness: HB,No. 2, Color: Yellow, 12 pcs per box	box	20	0	0	20	1,700.00	0	0	0	0	0.00	15	0	0	15	1,275.00	0	0	0	0	0.00	35.00	85.00	2,975.00	
27		SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip, high tech. point, 12 pcs. Per box	box	22	0	0	22	7,040.00	0	0	0	0	0.00	10	0	0	10	3,200.00	0	0	0	0	0.00	32.00	320.00	10,240.00	
28		SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip, high tech. point, 12 pcs. Per box	box	18	0	0	18	5,760.00	0	0	0	0	0.00	8	0	0	8	2,560.00	0	0	0	0	0.00	26.00	320.00	8,320.00	

29		SIGN PEN, Tip Size: 1.00mm, Writing Width: 0.60mm	piece	90	0	0	90	7,380.00	0	0	0	0	0.00	51	0	0	51	4,182.00	0	0	0	0	0.00	141.00	82.00	11,562.00
30		STAMP PAD INK, purple or violet, 30ml	bottle	13	0	0	13	520.00	0	0	0	0	0.00	6	0	0	6	240.00	0	0	0	0	0.00	19.00	40.00	760.00
31		STAPLE WIRE, STANDARD, (26/6), # 35, 5000 staples	box	38	0	0	38	1,900.00	0	0	0	0	0.00	17	0	0	17	850.00	0	0	0	0	0.00	55.00	50.00	2,750.00
32		TAPE, MASKING, width: 24mm (±1mm), Crepe paper (80gsm), length: 20m.,	roll	13	0	0	13	520.00	0	0	0	0	0.00	11	0	0	11	440.00	0	0	0	0	0.00	24.00	40.00	960.00
33		TAPE, MASKING, width: 48mm (±1mm), Crepe paper (80gsm), length: 20m.,	roll	8	0	0	8	600.00	0	0	0	0	0.00	10	0	0	10	750.00	0	0	0	0	0.00	18.00	75.00	1,350.00
34		TAPE, PACKAGING, width: 48mm (±1mm), Material: OPP film and PVC film, Color: tan, length: 50m	roll	7	0	0	7	420.00	0	0	0	0	0.00	6	0	0	6	360.00	0	0	0	0	0.00	13.00	60.00	780.00
35		TAPE, TRANSPARENT, width: 24mm (±1mm), length: 30 meters, min.	roll	32	0	0	32	800.00	0	0	0	0	0.00	10	0	0	10	250.00	0	0	0	0	0.00	42.00	25.00	1,050.00
36		TAPE, TRANSPARENT, width: 48mm (±1mm), length: 50 meters, min.	roll	22	0	0	22	770.00	0	0	0	0	0.00	9	0	0	9	315.00	0	0	0	0	0.00	31.00	35.00	1,085.00
37		BALLPEN, 0.5mm thick Ballpen point, BLACK	piece	1383	0	0	1383	13,830.00	0	0	0	0	0.00	1105	0	0	1105	11,050.00	0	0	0	0	0.00	2,488.00	10.00	24,880.00
38		BALLPEN, 0.5mm thick Ballpen point, RED	piece	44	0	0	44	440.00	0	0	0	0	0.00	10	0	0	10	100.00	0	0	0	0	0.00	54.00	10.00	540.00
39		COLUMNAR BOOK, 24 cols.	pad	19	0	0	19	950.00	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	29.00	50.00	1,450.00
40		FOLDER, Expanding, Long, Green	piece	70	0	0	70	840.00	0	0	0	0	0.00	40	0	0	40	480.00	0	0	0	0	0.00	110.00	12.00	1,320.00
41		FOLDER, Yellow Coated, long	piece	500	0	0	500	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	7.00	3,500.00
42		FOLDER, Green Coated, Long	piece	200	0	0	200	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	7.00	1,400.00
43		FOLDER, Blue Coated, Long, blue	piece	100	0	0	100	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	7.00	700.00
44		FOLDER, Pink Coated, Long	piece	180	0	0	180	1,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180.00	7.00	1,260.00
45		FOLDER, Red Coated, Long	piece	100	0	0	100	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	7.00	700.00
46		FOLDER, Plain, Long	piece	1070	0	0	1070	6,420.00	0	0	0	0	0.00	250	0	0	250	1,500.00	0	0	0	0	0.00	1,320.00	6.00	7,920.00
47		FOLDER, Plain, Short	piece	480	0	0	480	2,400.00	0	0	0	0	0.00	150	0	0	150	750.00	0	0	0	0	0.00	630.00	5.00	3,150.00
48		ALL PURPOSE GLUE STICK, 6grams	piece	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	50.00	1,000.00
49		COLUMNAR PAD, 12 cols, 50 gsm min.	pad	14	0	0	14	770.00	0	0	0	0	0.00	5	0	0	5	275.00	0	0	0	0	0.00	19.00	55.00	1,045.00
50		INDEX CARD, 3"x5", 500 pieces per pack	pack	2	0	0	2	400.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	3.00	200.00	600.00
51		INDEX CARD, 5"x8", 500 pieces per pack	pack	2	0	0	2	500.00	0	0	0	0	0.00	1	0	0	1	250.00	0	0	0	0	0.00	3.00	250.00	750.00
52		MANILA PAPER, 10sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.00	0.00
53		MAP PIN, round head, 100 pieces per case	case	5	0	0	5	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	80.00	400.00
54		PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	7	0	0	7	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	80.00	560.00
55		RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic	spool	15	0	0	15	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	20.00	300.00
56		LEAD, FOR MECHANICAL PENCIL, 0.5MM, 12 PCS./TUBE	tube	11	0	0	11	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	100.00	1,100.00
57		PENCIL, MECHANICAL, FOR 0.5MM, LEAD	piece	7	0	0	7	1,260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	180.00	1,260.00
58		NOTEBOOK, STENOGRAPHER, spiral, 20 leaves	piece	1032	0	0	1032	13,416.00	0	0	0	0	0.00	800	0	0	800	10,400.00	0	0	0	0	0.00	1,832.00	13.00	23,816.00
59		CALCULATOR, compact, 12 digits, Two-way power (Solar + Battery) - Solar powered when light is sufficient, battery powered when light is insufficient	unit	15	0	0	15	6,750.00	0	0	0	0	0.00	3	0	0	3	1,350.00	0	0	0	0	0.00	18.00	450.00	8,100.00
60		Documentary Expanding Envelope, Kraftboard, Brown, Long	piece	180	0	0	180	3,420.00	0	0	0	0	0.00	70	0	0	70	1,330.00	0	0	0	0	0.00	250.00	19.00	4,750.00
61		Documentary Envelope, Brown, Long	piece	300	0	0	300	3,300.00	0	0	0	0	0.00	80	0	0	80	880.00	0	0	0	0	0.00	380.00	11.00	4,180.00
62							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
63							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
64							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
65							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
66							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
67							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
68							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
69							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
70							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
71							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
72							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
73							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
74							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

75							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
76							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Common Janitorial Supplies																											
1		CLEANER,TOILET BOWL AND URINAL, multi-purpose bleach for home cleaning and laundry, 900ml-1000ml cap	bottle	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	1,100.00	0	0	0	0	0.00	20.00	55.00		1,100.00
2		MULTI-PURPOSE LIQUID CLEANER, 900ml min./can	bottle	20	0	0	20	4,400.00	0	0	0	0	0.00	10	0	0	10	2,200.00	0	0	0	0	0.00	30.00	220.00		6,600.00
3		DISINFECTANT SPRAY, aerosol type, meets AOAC efficacy standards for hospital aerosol disinfectants, 340 grams	can	5	0	0	5	2,250.00	0	0	0	0	0.00	5	0	0	5	2,250.00	0	0	0	0	0.00	10.00	450.00		4,500.00
4		DUST PAN, non-rigid plastic, w/ detachable handle, Durable,Easy to assemble, High Quality Product	piece	4	0	0	4	400.00	0	0	0	0	0.00	2	0	0	2	200.00	0	0	0	0	0.00	6.00	100.00		600.00
5		FURNITURE CLEANER, aerosol type, with cleansing conditioner, with anti-dust formula. 300ml min per can	can	13	0	0	13	4,875.00	0	0	0	0	0.00	3	0	0	3	1,125.00	0	0	0	0	0.00	16.00	375.00		6,000.00
6		INSECTICIDE, aerosol type, Multi-Insect Killer Odorless, net content: 500ml min	can	9	0	0	9	3,420.00	0	0	0	0	0.00	6	0	0	6	2,280.00	0	0	0	0	0.00	15.00	380.00		5,700.00
7		TRASHBAG, plastic, black, Size: Large, 10pcs per Pack	pack	30	0	0	30	3,300.00	0	0	0	0	0.00	10	0	0	10	1,100.00	0	0	0	0	0.00	40.00	110.00		4,400.00
8		Fabric Conditioner, 200 ml	bottle	10	0	0	10	2,100.00	0	0	0	0	0.00	10	0	0	10	2,100.00	0	0	0	0	0.00	20.00	210.00		4,200.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Equipment and Accessories																											
1		FIRST AID KIT, COMPLETE SET	set	0	0	0	0	0.00	0	1	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,000.00		4,000.00
2		Glass Pad	piece	1	0	0	1	1,500.00	0	5	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1,500.00		9,000.00
3		PHOTODRUM, Canon, iR1024	unit	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00		10,000.00
4		FIXING FILM ASSEMBLY, Canon, iR1024	unit	0	0	0	0	0.00	0	1	0	1	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	19,000.00		19,000.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Supplies																											
1		DATING AND STAMPING MACHINE, heavy duty, Date Stamp with 12 Changeable Messages, Date bands good for 10 years	piece	2	0	0	2	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,600.00		3,200.00
2		PENCIL SHARPENER, manual, single cutter head, Smooth crank action, Metal handle, blade and body, Clear plastic receptacle drawer to collect shavings, Retractable clamps feed pencil to blade	piece	7	0	0	7	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	250.00		1,750.00
3		PUNCHER, paper, heavy duty, with two hole guide, 7 cm hole distance, 25 sheets capacity. With paper guide	piece	7	0	0	7	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	250.00		1,750.00
4		SCISSORS, symmetrical, blade length: 5 inches, 13 CM., min.	pair	18	0	0	18	1,530.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	85.00		1,530.00
5		STAPLER, STANDARD TYPE, load cap: 200 staples min, Ergonomic Style Stapler with remover, No. 35	piece	21	0	0	21	9,450.00	0	0	0	0	0.00	5	0	0	5	2,250.00	0	0	0	0	0.00	26.00	450.00		11,700.00
6		STAPLE REMOVER, PLIER-TYPE, Good Durability	piece	21	0	0	21	1,680.00	0	0	0	0	0.00	5	0	0	5	400.00	0	0	0	0	0.00	26.00	80.00		2,080.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Audio and visual presentation and composing equipment																											
1	52161505-TV-S01	SMART Television		1	0	0	1	14,999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14999		14,999.00
2	52161520-MC-M01	Microphone		1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5000		5,000.00
3	52161512-SP-K01	Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
4	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
5	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Photographic or filming or video equipment																											
1	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
2	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
3	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
4	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Cleaning Equipment and Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Paper Materials and Products																											
1		SPECIAL PAPER, BOARD, 185GSM, A4, BEIGE	ream	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	1.00	2,500.00		2,500.00
2		SPECIAL PAPER, BOARD, 85GSM, LONG WHITE	ream	1	0	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	2.00	2,500.00		5,000.00
3		PHOTO FRAMES for Certificates, 8.5" X 11"	ream	8	0	0	8	1,120.00	0	0	0	0	0.00	15	0	0	15	2,100.00	0	0	0	0	0.00	23.00	140.00		3,220.00
4		PHOTO PAPER, A4, 10 PCS. PER PACK	pack	5	0	0	5	400.00	0	0	0	0	0.00	5	0	0	5	400.00	0	0	0	0	0.00	10.00	80.00		800.00
5		PHOTO STICKER PAPER, A4, 10 PCS. PER PACK, GLOSSY	pack	10	0	0	10	900.00	0	0	0	0	0.00	5	0	0	5	450.00	0	0	0	0	0.00	15.00	90.00		1,350.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Lighting and fixtures and accessories																											
1	39112102-LB-B01	LED bulb		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
2		FLUORESCENT TUBE,40 WATTS	tube	21	0	0	21	6,720.00	0	0	0	0	0.00	10	0	0	10	3,200.00	0	0	0	0	0.00	31.00	320.00		9,920.00
3		Ligh Bulb, LED, 9 watts	piece	16	0	0	16	3,360.00	0	0	0	0	0.00	10	0	0	10	2,100.00	0	0	0	0	0.00	26.00	210.00		5,460.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Electrical equipment and components and supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Computer Supplies																											
1		EXTERNAL HARD DRIVE, Capacity: 1TB Storage Media: 2.5" SATA HDD Certificates: CE, FCC, BSMI, RCM Interface: USB 3.0 compliant and backwards compatible with USB 2.0 Durable anti-shock rubber outer case System Requirements: Windows XP/Windows Vista/Windows 7/Windows 8/Mac OS X 10.4 or late	unit	15	0	0	15	57,000.00	0	0	0	0	0.00	5	0	0	5	19,000.00	0	0	0	0	0.00	20.00	3,800.00		76,000.00
2		FLASH DRIVE,64GB OTG/ Dual USB Drive 3.0 Black	piece	21	0	0	21	31,500.00	0	0	0	0	0.00	10	0	0	10	15,000.00	0	0	0	0	0.00	31.00	1,500.00		46,500.00
3		WIRELESS MOUSE, Connection Type: 2.4GHz wireless connection Wireless Range: 10 meters Sensor Technology: Yes, 2D, mechanical Sensor Resolution: 1000 dpi	unit	15	0	0	15	12,000.00	0	0	0	0	0.00	5	0	0	5	4,000.00	0	0	0	0	0.00	20.00	800.00		16,000.00
4		UPS, 650 A	unit	4	0	0	4	14,000.00	0	0	0	0	0.00	3	0	0	3	10,500.00	0	0	0	0	0.00	7.00	3,500.00		24,500.00
5		AVR	unit	3	0	0	3	1,350.00	0	0	0	0	0.00	3	0	0	3	1,350.00	0	0	0	0	0.00	6.00	450.00		2,700.00
6		KEYBOARD, Wireless, Connection Type: non-unifying protocol (2.4GHz) with Nano USB receiver Wireless Range: 10 meters / 33 feet Low-profile keys / Adjustable keyboard height Special Keys: 15 function keys accessible through "fn" key Sensor technology: Advanced optical tracking	unit	4	0	0	4	6,000.00	0	0	0	0	0.00	3	0	0	3	4,500.00	0	0	0	0	0.00	7.00	1,500.00		10,500.00

7		KEYBOARD with cord	unit	4	0	0	4	1,400.00	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	6.00	350.00	2,100.00	
8		COMPUTER MONITOR, LED 19"	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	3.00	10,000.00	30,000.00	
9		8th Gen Intel Core i7 8550U Barebone PC with one DDR4 Slot support Type C, SATA SSD / M.2 SSD / Dual Band Wifi / HDMI Port	unit	4	0	0	4	96,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	24,000.00	96,000.00	
10		Wireless Router, 450 Mbps	unit	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2,500.00	12,500.00	
11		COMPACT DISK, Rewritable, 4.7 GB	unit	20	0	0	20	500.00	0	0	0	0	0.00	20	0	0	20	500.00	0	0	0	0	0.00	40.00	25.00	1,000.00	
12		POINTER, WIRELESS PRESENTATION REMOTE, Rechargeable, Intuitive Slide Navigation Operating Range: 30 meters Universal Compatibility: Windows®and Mac®platforms, and on Powerpoint®, Keynote®, PDF™, Google™Slide and Prezi™presentations. Dual Connectivity Fast Charging Advanced Pointer System Smart Time Mananement	unit	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,000.00	7,000.00	
13				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Common ICT Equipment																											
1	43212105-LC-P01	PRINTER, LASER, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
3	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
4	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
5	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
6	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
7	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
8	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
9	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
11	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
13	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
15		PRINTER, ALL-IN-ONE, TANK PRINTER	unit	4	0	0	4	68,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	17,000.00	68,000.00	

16		LAPTOP COMPUTER. On board processor: Intel Core i7-8550U processor 1.8 GHz (8M Cache, up to 4.0 GHz), Operating System: Windows 10 (64bit) *Office Includes 1 month Trial for New Microsoft Office 365 Customers Display 14.0"/Ultra Slim 200nits//FHD 1920x1080 16:9//Anti-Glare//NTSC:45% Chipset N/A, Memory Slot: 1x On board memory: DDR4 4GB, Memory Max.: 12G, Total System Memory: DDR4 4GB, Storage: SATA 1TB 5400RPM 2.5" HDD, External video display modes: HDMI 1.4, Video Graphics: NVIDIA GeForce MX130 IGPU: Intel HD graphics 620, Video memory: GDDR5 2GB, Video Camera: VGA web camera (Fixed type), Optical Drive: [SATA] 8.9"mm 8X Super Multi with Double Layer	unit	1	0	0	1	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	49,000.00	49,000.00	
17		MULTI-FUNCTION PHOTOCOPIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	85,000.00	0.00	
18		PRINTER, INKJET, wireless capable, 55ppm speed	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14,000.00	0.00	
19		PROJECTOR, 3LCD XGA (3 300 Lumens /10 000 Hours Lamp Life)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30,000.00	0.00	
20		Wireless Mobile Scanner, CDF (Continuous Document Feeding), Simplex sheetfeed two-way paper path (Straight path, U-turn path), Color, grayscale, monochrome, automatic (color / grayscale / monochrome detection, CIS (Contact Image Sensor) x 1, 600 dpi, min requirements	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	1.00	20,000.00	20,000.00	
21		DIGITAL VOICE RECORDER, memory: 4GB (expandable), BUILT-IN MEMORY4GBMAX. RECORDING TIME MP3 48 KBPS (MONAURAL)159 HrsBATTERY LIFE FOR RECORDING MP3 128 KBPS57 HrsINPUT AND OUTPUT TERMINALS[PC I/F] Hi-Speed USB [Input] Stereo Mic-in jack [Output] Stereo Earphone jackWEIGHT74 g (2.7 oz)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,200.00	0	0	0	0	0.00	1.00	6,200.00	6,200.00	
22		EXTENSION WIRE, 8 Meters, 4 Gang with Switch	piece	4	0	0	4	2,800.00	0	0	0	0	0.00	1	0	0	1	700.00	0	0	0	0	0.00	5.00	700.00	3,500.00	
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
30							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		
OTHER SOFTWARE																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Consumables																											
1		INK REFILL, EPSON T6641, 70ml, Black	bottle	96	0	0	96	28,032.00	0	0	0	0	0.00	28	0	0	28	8,176.00	0	0	0	0	0.00	124.00	292.00	36,208.00	

2		INK REFILL, EPSON T6642, 70ml, Cyan	bottle	75	0	0	75	21,525.00	0	0	0	0	0.00	21	0	0	21	6,027.00	0	0	0	0	0.00	96.00	287.00	27,552.00	
3		INK REFILL, EPSON T6643, 70ml, Magenta	bottle	74	0	0	74	21,238.00	0	0	0	0	0.00	21	0	0	21	6,027.00	0	0	0	0	0.00	95.00	287.00	27,265.00	
4		INK REFILL, EPSON T6644, 70ml, Yellow	bottle	73	0	0	73	20,951.00	0	0	0	0	0.00	21	0	0	21	6,027.00	0	0	0	0	0.00	94.00	287.00	26,978.00	
5		INK CART, Cannon, 35, Black	cart	10	0	0	10	8,600.00	0	0	0	0	0.00	6	0	0	6	5,160.00	0	0	0	0	0.00	16.00	860.00	13,760.00	
6		INK CART, Cannon, 36, Colored	cart	9	0	0	9	11,700.00	0	0	0	0	0.00	5	0	0	5	6,500.00	0	0	0	0	0.00	14.00	1,300.00	18,200.00	
7		INK REFILL, BROTHER BT-6000, Black	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	430.00	0.00	
8		INK REFILL, BROTHER BT-5000, Yellow	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	430.00	0.00	
9		INK REFILL, BROTHER BT-5000, Cyan	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	430.00	0.00	
10		INK REFILL, BROTHER BT-5000, Magenta	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	430.00	0.00	
11		INK CART, HP 703, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	480.00	0.00	
12		INK CART, HP 703, colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	480.00	0.00	
13		TONER CART, HP 704, Black	cart	27	0	0	27	13,230.00	0	0	0	0	0.00	18	0	0	18	8,820.00	0	0	0	0	0.00	45.00	490.00	22,050.00	
14		TONER CART, HP 704, Colored	cart	21	0	0	21	10,290.00	0	0	0	0	0.00	13	0	0	13	6,370.00	0	0	0	0	0.00	34.00	490.00	16,660.00	
15		TONER CART, HP CB541A, Cyan	cart	1	0	0	1	4,500.00	0	0	0	0	0.00	1	0	0	1	4,500.00	0	0	0	0	0.00	2.00	4,500.00	9,000.00	
16		TONER CART, HP CB542A, Yellow	cart	1	0	0	1	4,500.00	0	0	0	0	0.00	1	0	0	1	4,500.00	0	0	0	0	0.00	2.00	4,500.00	9,000.00	
17		TONER CART, HP CB543A, Magenta	cart	1	0	0	1	4,500.00	0	0	0	0	0.00	1	0	0	1	4,500.00	0	0	0	0	0.00	2.00	4,500.00	9,000.00	
18		TONER, BROTHER, TN240, BLACK	cart	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,500.00	4,500.00	
19		TONER, BROTHER, TN240, CYAN	cart	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,500.00	4,500.00	
20		TONER, BROTHER, TN240, MAGENTA	cart	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,500.00	4,500.00	
21		TONER, BROTHER, TN240, YELLOW	cart	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,500.00	4,500.00	
22		INK CART, CANON, PG-512 High Yield Pigment, BLACK	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	0.00	
23		INK CART, CANON, PG-512 High Yield Pigment, COLORED	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	0.00	
24		TONER, Canon, NPG-28	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,500.00	0.00	
25		TONER, Canon, NPG-32	tube	3	0	0	3	13,500.00	0	0	0	0	0.00	1	0	0	1	4,500.00	0	0	0	0	0.00	4.00	4,500.00	18,000.00	
26				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
30							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
31							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
32							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
33							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
34							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
35							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
36							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
37							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
38							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
39							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
40							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Other Categories																											
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
2	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
5	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
6	25172502-WW-001	Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
7	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
8	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
9	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
10	42192418-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
11	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
12	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
13	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	

14	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
15	31162702-WW-001	Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
16	15100000-FF-001	Fuel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
17	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
18	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

A. TOTAL																										P	1,730,221.96
B. ADDITIONAL PROVISION FOR INFLATION																										P	173,022.20
C. ADDITIONAL PROVISION FOR TRANSPORT																											
D. GRAND TOTAL (A + B + C)																										P	1,903,244.16
E. APPROVED BUDGET BY THE AGENCY HEAD																										P	-
F. MONTHLY CASH REQUIREMENTS																										P	-
G.1 Available at Procurement Service Stores						214,686.22					-					27,142.96									-	P	241,829.18
G.2 Other Items not available at PS but regularly purchased from						1,148,397.26					40,500.00					309,495.52									-	P	1,498,392.78
TOTAL MONTHLY CASH REQUIREMENTS						1,363,083.48					40,500.00					336,638.48									-	P	1,740,221.96

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

JOSEFINE C. MEDALLA
Property/Supplier Officer

Date Prepared: October 30, 2019

Certified Funds Available / Certified Appropriate Funds Available:

MAY R. ALOC / FLORA P. ASERADO
Accountant / Local Budget Officer

Approved by:

ROSELYN A. OLAYRES
Head of Office/Agency