

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Department/Bureau/Office: _____
Region: _____
Address: _____

Note: Consistent with **Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25**, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Agency Account Code: _____
Organization Type: National Government Agency (NGA)

Contact Person: Lory P. Carranza
Position: Admin Officer III/Supply Officer II
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																									
Pesticides or Pest Repellents																									
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00				0	0.00				0	0.00			0	0.00	0.00	139.36	0
Solvents																									
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (~5ml)	bottle			15	15	656.85	8		3	11	481.69	4		3	7	306.53		3	3	131.37	36.00	43.79	1,576
Color Compounds and Dispersions																									
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	1			1	30.80	5			5	154.00	2		2	61.60				0	0.00	8.00	30.8	246
Films																									
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00			0	0.00				0	0.00	0.00	847.82	0
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00	1			1	221.00			0	0.00			0	0.00	1.00	221	221	
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	1			1	208.52				0	0.00	1		1	208.52			0	0.00	2.00	208.52	417	
Paper Materials and Products																									
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	4		1	5	418.60				0	0.00			0	0.00			0	0.00	5.00	83.72	418	
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00	1			1	682.24			0	0.00			0	0.00	1.00	682.24	682	
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00	1			1	1,029.60			0	0.00			0	0.00	1.00	1029.6	1,029	

10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00			0	0.00			0	0.00			0	0.00	0.00	1528.8		0			
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00			0	0.00			0	0.00			0	0.00	0.00	906.36		0			
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00			0	0.00			0	0.00			0	0.00	0.00	884		0			
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00			0	0.00			0	0.00			0	0.00	0.00	1508		0			
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00	5		5	3,974.80	5		5	3,974.80			0	0.00	10.00	794.96		7,949			
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	4	5	6	15	555.90		4	4	148.24		3	5	8	296.48	3		3	111.18	30.00	37.06		1,111		
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad		5		5	296.40		5		296.40		5	5	10	592.80	5		5	296.40	25.00	59.28		1,482		
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad		5		5	238.65		5	15	20	954.60		5	15	20	954.60	5		5	238.65	50.00	47.73		2,386	
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece		15	50	65	782.60	106			106	1,276.24	6		10	16	192.64	6		6	72.24	193.00	12.04		2,323	
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	50	5	30	85	14,497.60	74	5	2	81	13,815.36	68	5	18	91	15,520.96	15	15	15	45	7,675.20	302.00	170.56		51,509
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	50	7	37	94	17,053.48	105	7	9	121	21,951.82	104	7	23	134	24,310.28	20	20	20	60	10,885.20	409.00	181.42		74,200
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	5		100	105	13,486.20	5		5	10	1,284.40	5		20	25	3,211.00	20	15	18	53	6,807.32	193.00	128.44		24,788
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	10	5	100	115	19,481.00	10		5	15	2,541.00	10		25	35	5,929.00	30	20	23	73	12,366.20	238.00	169.4		40,317
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad			2	2	58.24			2	2	58.24			7	7	203.84	5	5	5	15	436.80	26.00	29.12		757
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00				0	0.00			0	0.00			0	0.00	0.00	101.71		0		
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0.00				0	0.00			0	0.00			0	0.00	0.00	55.64		0		
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	3		12	15	1,060.80	18		5	23	1,626.56	18		10	28	1,980.16		3	3	212.16	69.00	70.72		4,879	
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	3	2	10	15	1,528.80	26	2	5	33	3,363.36	18		10	28	2,853.76		5	5	509.60	81.00	101.92		8,255	
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack		2	43	45	3,933.00	6	2	3	11	961.40	6	2	3	11	961.40	2		5	7	611.80	74.00	87.4		6,467
Batteries and Cells and Accessories																											
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack			3	3	59.19	14			14	276.22	4		2	6	118.38			0	0.00	23.00	19.73		453	
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack		2		2	39.46	13		1	14	276.22	2	2		4	78.92			0	0.00	20.00	19.73		394	
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack			2	2	192.40				0	0.00				0	0.00			0	0.00	2.00	96.2		192	
Manufacturing Components and Supplies																											
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	1		6	7	434.70	1	5	2	8	496.80	1		5	6	372.60	1		1	62.10	22.00	62.1		1,366	
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	4	4	1	9	177.84	8		2	10	197.60				0	0.00		10	10	197.60	29.00	19.76		573	
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	3	5	9	17	383.35	39		3	42	947.10	8	4	10	22	496.10	3		3	6	135.30	87.00	22.55		1,961
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	1			1	18.67	10			10	186.70	1			1	18.67			0	0.00	12.00	18.67		224	
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	3		6	9	491.40	22		2	24	1,310.40	9		5	14	764.40	3		3	163.80	50.00	54.6		2,730	
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	3		3	6	639.60	3			3	319.80	3			3	319.80	3		3	319.80	15.00	106.6		1,599	
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	7		4	11	219.67			2	2	39.94			5	5	99.85			0	0.00	18.00	19.97		359	
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	5		7	12	121.08	23		2	25	252.25	13		5	18	181.62	5		5	50.45	60.00	10.09		605	
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	4	3	2	9	179.73		2		2	39.94		2	2	4	79.88			0	0.00	15.00	19.97		299	
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00			0	0.00	0.00	58.24		0	
Heating and Ventilation and Air Circulation																											
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1109.68		0	
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1369.68		0	

44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit		1		1	856.88			2	2	1,713.76				0	0.00				0	0.00	3.00	856.88		2,570.
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	770.11		0.
Lighting and Fixtures and Accessories																											
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece			7	7	275.73	1		10	11	433.29				0	0.00				0	0.00	18.00	39.39		709.
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece				0	0.00			2	2	164.32				0	0.00				0	0.00	2.00	82.16		164.
Measuring and Observing and Testing Equipment																											
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	6		2	8	141.44			2	2	35.36				0	0.00				0	0.00	10.00	17.68		176.
Cleaning Equipment and Supplies																											
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	2			2	172.12	10		3	13	1,118.78	10			10	860.60	2			2	172.12	27.00	86.06		2,323.
50	47131604-BR-S01	BROOM, soft (tambo)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	136.24		0.
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.2		0.
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0.00			3	3	124.80			5	5	208.00				0	0.00	8.00	41.6		332.
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.92		0.
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9.03		0.
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.43		0.
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	128.96		0.
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24.83		0.
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	309.76		0.
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can			6	6	693.18	8		3	11	1,270.83	8		8	16	1,848.48				0	0.00	33.00	115.53		3,812.
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2288		0.
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	145.6		0.
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	123.76		0.
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0.00			2	2	107.64			2	2	107.64				0	0.00	4.00	53.82		215.
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	107.12		0.
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	134.68		0.
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00			5	5	117.95				0	0.00	5.00	23.59		117.
Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00			2	2	78,416.00	1			1	39,208.00				0	0.00	3.00	39208		117,624.
68	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	plece	1		2	3	8,142.00			5	5	13,570.00				0	0.00				0	0.00	8.00	2714		21,712.
69	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	3	4	21	28	4,688.32	14		12	26	4,353.44	4		20	24	4,018.56			10	10	1,674.40	88.00	167.44		14,734.
70	43211503-LCT-03	Laptop Computer, branded	unit				0	0.00	1			1	45,747.52				0	0.00				0	0.00	1.00	45747.52		45,747.
71	43211708-MO-O01	MOUSE, optical, USB connection type	unit	1		11	12	1,335.60	9		2	11	1,224.30	1		3	4	445.20				0	0.00	27.00	111.3		3,005.
72	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00			3	3	114,302.91				0	0.00	3.00	38100.97		114,302.
73	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9191.52		0.
74	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88		0.
Office Equipment and Accessories and Supplies																											
75	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	29.64		0.

76	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box			10	10	90.50			5	5	45.25				0	0.00			0	0.00	15.00	9.05	135.
77	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box				0	0.00	1			1	15.27	2			2	30.54			0	0.00	3.00	15.27	45.
78	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box				0	0.00				0	0.00				0	0.00			0	0.00	0.00	20.8	0.
79	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box			6	6	287.04			5	5	239.20			5	5	239.20			0	0.00	16.00	47.84	765.
80	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	25		4	29	406.58	31		16	47	658.94	20		12	32	448.64	5		5	70.10	113.00	14.02	1,584.
81	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece			6	6	463.20			16	16	1,235.20			10	10	772.00			0	0.00	32.00	77.2	2,470.
82	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	68.64	0.
83	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box				0	0.00			1	1	673.09			10	10	6,730.90			0	0.00	11.00	673.09	7,403.
84	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1		6	7	6,490.12			3	3	2,781.48	1		10	11	10,198.76			0	0.00	21.00	927.16	19,470.
85	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	100			100	73,840.00			1	1	738.40			10	10	7,384.00			0	0.00	111.00	738.4	81,962.
86	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece		12		12	365.91		12	50	62	1,890.55		12		12	365.91	12		12	365.91	98.00	30.4928	2,988.
87	44121506-EN-M02	ENVELOPE, MAILING, white, 80gsm (-5%)	box			10	10	3,624.40	2		5	7	2,537.08	2		10	12	4,349.28			0	0.00	29.00	362.44	10,510.
88	44121504-EN-W02	ENVELOPE, mailing, white, with window	box				0	0.00				0	0.00			10	10	4,141.30			0	0.00	10.00	414.13	4,141.
89	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece			1	1	10.30	1		2	3	30.90				0	0.00			0	0.00	4.00	10.3	41.
90	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	1		13	14	1,167.74	12			12	1,000.92	7		10	17	1,417.97	1		1	83.41	44.00	83.41	3,670.
91	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	86.04	0.
92	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00	50			50	556.50				0	0.00			0	0.00	50.00	11.13	556.
93	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00	50			50	711.50				0	0.00			0	0.00	50.00	14.23	711.
94	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle		2	10	12	3,244.80	4	1		5	1,352.00	4		20	24	6,489.60			0	0.00	41.00	270.4	11,086.
95	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle		2		2	623.76		1		1	311.88			20	20	6,237.60			0	0.00	23.00	311.88	7,173.
96	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00			20	20	3,741.60			0	0.00	20.00	187.08	3,741.
97	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	2			2	486.48				0	0.00	3			3	729.72	2		2	486.48	7.00	243.24	1,702.
98	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00	3			3	2,857.92			20	20	19,052.80			0	0.00	23.00	952.64	21,910.
99	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack		1	54	55	15,345.00	4	1	1	6	1,674.00			20	20	5,580.00			0	0.00	81.00	279	22,599.
100	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	4	2	50	56	17,996.16	8	1	1	10	3,213.60	3		20	23	7,391.28			0	0.00	89.00	321.36	28,601.
101	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box			8	8	425.12	10			10	531.40			20	20	1,062.80			0	0.00	38.00	53.14	2,019.
102	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00	1			1	41.60				0	0.00			0	0.00	1.00	41.6	41.
103	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	3	2	8	13	577.33			5	5	222.05			10	10	444.10			0	0.00	28.00	44.41	1,243.
104	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	3	5	4	12	160.56	7	5	5	17	227.46	6	5	5	16	214.08	6		6	80.28	51.00	13.38	682.
105	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece		5		5	66.90		5		5	66.90		5		5	66.90			0	0.00	15.00	13.38	200.
106	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece		5		5	66.90		5	2	7	93.66		5	2	7	93.66			0	0.00	19.00	13.38	254.
107	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	6	10	34	50	449.00	20	10	6	36	323.28	10		16	26	233.48	6		6	53.88	118.00	8.98	1,059.
108	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	6	6		12	107.76	14	5		19	170.62	14	5		19	170.62	6		6	53.88	56.00	8.98	502.
109	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	6	5		11	98.78	6	5		11	98.78	6	5		11	98.78	6		6	53.88	39.00	8.98	350.
110	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	6	5	5	16	124.16	7	5		12	93.12	2	5		7	54.32	6		6	46.56	41.00	7.76	318.
111	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	6	10	5	21	294.84	6	10	5	21	294.84	6		15	21	294.84	6		6	84.24	69.00	14.04	968.
112	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	2	2		4	83.16	2	2	1	5	103.95	2	1	10	13	270.27	2		2	41.58	24.00	20.79	498.
113	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00				0	0.00				0	0.00			0	0.00	0.00	239.79	0.

114	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	2	2		4	438.00	5	2	1	8	876.00	5	2	10	17	1,861.50			0	0.00	29.00	109.5	3,175.
115	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	1			1	34.13	4		2	6	204.78			1	1	34.13			0	0.00	8.00	34.13	273.
116	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	6		1	7	103.74			3	3	44.46				0	0.00			0	0.00	10.00	14.82	148.
117	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	3			3	100.29			2	2	66.86				0	0.00			0	0.00	5.00	33.43	167.
118	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	2		1	3	1,361.88				0	0.00				0	0.00			0	0.00	3.00	453.96	1,361.
119	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	1			1	202.80				0	0.00				0	0.00			0	0.00	1.00	202.8	202.
120	44101602-FU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	1			1	131.96				0	0.00	1		2	3	395.88			0	0.00	4.00	131.96	527.
121	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	3			3	121.68			2	2	81.12	3		5	8	324.48			0	0.00	13.00	40.56	527.
122	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	2	5		7	1,237.60	1		3	4	707.20	2		2	4	707.20			0	0.00	15.00	176.8	2,652.
123	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	1			1	914.16				0	0.00				0	0.00			0	0.00	1.00	914.16	914.
124	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	3			3	74.70	2		2	4	99.60	3		5	8	199.20			0	0.00	15.00	24.9	373.
125	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	55.83	0.
126	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	9534.72	0.
127	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit		1		1	346.85			2	2	693.70				0	0.00			0	0.00	3.00	346.85	1,040.
128	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00			1	1	5,642.00				0	0.00			0	0.00	1.00	5642	5,642.
129	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit		1		1	9,297.60				0	0.00				0	0.00			0	0.00	1.00	9297.6	9,297.
130	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00	1		1	2	11,398.40				0	0.00			0	0.00	2.00	5699.2	11,398.
131	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0	0.

Printer or Facsimile or Photocopier Supplies

132	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	6947.2	0.	
133	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	989.04	0.	
134	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1029.6	0.	
135	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	754	0.	
136	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	780	0.	
137	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	1	4		5	1,248.00	30	2		32	7,987.20	25		5	30	7,488.00	1	2		3	748.80	70.00	249.6	17,472.
138	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	1			1	249.60	20		1	21	5,241.60	15		1	16	3,993.60		1	1	249.60	39.00	249.6	9,734.	
139	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	1			1	249.60	20		1	21	5,241.60	15		1	16	3,993.60	1		1	249.60	39.00	249.6	9,734.	
140	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	1			1	249.60	20		1	21	5,241.60	15		1	16	3,993.60	1		1	249.60	39.00	249.6	9,734.	
141	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	773.76	0.	
142	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	950.56	0.	
143	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	795.6	0.	
144	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	920.4	0.	
145	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1492.4	0.	
146	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1996.8	0.	
147	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1996.8	0.	
148	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1996.8	0.	
149	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1996.8	0.	



187	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	0								1644.24	453.6168	0
188	44103105-HP-CS1	INK CART, HP T6L89AA (HP905) Cyan Original	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	453.6168	0							453.6168	453.6168	0
189	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	453.6168	0							453.6168	453.6168	0
190	44103105-HP-V51	INK CART, HP T6L97AA (HP905) Yellow Original	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	453.6168	0							453.6168	453.6168	0
191	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	741.28	0							741.28	0	0
192	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	0								0	0	0
193	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	0								0	0	0
194	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	0								0	0	0
195	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	0								0	0	0
196	44103112-EP-R05	RIBBON CART, EPSON C13S015516 Black (#8750), Black	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	77.43	0							77.43	716.44	0
197	44103112-EP-R07	RIBBON CART, EPSON C13S015531 Black (S015086), Black	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	716.44	0							716.44	77.43	0
198	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forTX-310	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	77.43	0							77.43	0	0
199	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	2685.28	0							2685.28	1892.8	0
200	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	1892.8	0							1892.8	0	0
201	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	2685.28	0							2685.28	0	0
202	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	3567.2	0							3567.2	0	0
203	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	5002.4	0							5002.4	0	0
204	44103103-HP-B12	TONER CART, HP CB435A, Black	cart							4	4	13,520.00	40,560.00	4	3	12				0	0	0.00	0.00	0.00	19.00	3380	64,220							3337.36	0	0
205	44103103-HP-B14	TONER CART, HP CB540A, Black	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	3337.36	0							3337.36	0	0
206	44103103-HP-B18	TONER CART, HP CE255A, Black	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	7332	0							7332	0	0
207	44103103-HP-B21	TONER CART, HP CE278A, Black	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	3952	0							3952	0	0
208	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart							4	24	82,368.00	17	5	22	75,504.00	4			4	0.00	0.00	0.00	0.00	13,728.00	3432	199,056							3432	0	0
209	44103103-HP-B23	TONER CART, HP CE310A, Black	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	2360.8	0							2360.8	0	0
210	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	2542.8	0							2542.8	0	0
211	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	2542.8	0							2542.8	0	0
212	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	2542.8	0							2542.8	0	0
213	44103103-HP-B24	TONER CART, HP CE320A, Black	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	2916.16	0							2916.16	0	0
214	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	3072.16	0							3072.16	0	0
215	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	3072.16	0							3072.16	0	0
216	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	3072.16	0							3072.16	0	0
217	44103103-HP-B25	TONER CART, HP CE390A, Black	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	7856.16	0							7856.16	0	0
218	44103103-HP-B26	TONER CART, HP CE400A, Black	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	6900.4	0							6900.4	0	0
219	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	10193.04	0							10193.04	0	0
220	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	10193.04	0							10193.04	0	0
221	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	10193.04	0							10193.04	0	0
222	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	4201.6	0							4201.6	0	0
223	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart							0	0	0.00	0.00							0	0	0.00	0.00	0.00	0.00	6011.2	0							6011.2	0	0

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224	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							6011.2	6011.2	0.00	0.00	0.00	0
225	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							6011.2		0.00	0.00	0.00	
226	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							4466.8		0.00	0.00	0.00	
227	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							7213.44		0.00	0.00	0.00	
228	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							3044.28		0.00	0.00	0.00	
229	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							5787.6		0.00	0.00	0.00	
230	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							0		0.00	0.00	0.00	
231	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							5200		0.00	0.00	0.00	
232	44103103-HP-B51	TONER CART, HP CF280XC Black	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							7112.56		0.00	0.00	0.00	
233	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							8606		0.00	0.00	0.00	
234	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							3241.7		0.00	0.00	0.00	
235	44103103-HX-B51	TONER CART, HP CF283XC (HP83XC) Bk Contract L	cart	0	0	0.00	6	24,336.00		6	24,336.00		6	24,336.00						0.00	0	0.00	0.00	0	0	0.00							4056	12.00	0.00	0.00	0.00	48,672
236	44103103-HP-B58	TONER CART, HP CF287A (HP87) Black	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							10051		0.00	0.00	0.00	
237	44103103-HP-B59	TONER CART, HP CF310AC (HP826) Black	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							0		0.00	0.00	0.00	
238	44103103-HP-C59	TONER CART, HP CF311AC (HP826) Cyan	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							0		0.00	0.00	0.00	
239	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) Yellow	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							0		0.00	0.00	0.00	
240	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							0		0.00	0.00	0.00	
241	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							13156		0.00	0.00	0.00	
242	44103103-HP-B60	TONER CART, HP CF350A Black L	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							2901.6		0.00	0.00	0.00	
243	44103103-HP-C60	TONER CART, HP CF351A Cyan L	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							2953.6		0.00	0.00	0.00	
244	44103103-HP-Y60	TONER CART, HP CF352A Yellow L	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							2953.6		0.00	0.00	0.00	
245	44103103-HP-M60	TONER CART, HP CF353A Magenta L	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							2953.6		0.00	0.00	0.00	
246	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							7056.4		0.00	0.00	0.00	
247	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract L	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							0		0.00	0.00	0.00	
248	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							8846.24		0.00	0.00	0.00	
249	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract L	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							0		0.00	0.00	0.00	
250	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							8846.24		0.00	0.00	0.00	
251	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract L	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							0		0.00	0.00	0.00	
252	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							8846.24		0.00	0.00	0.00	
253	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract L	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							0		0.00	0.00	0.00	
254	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							3429.78		0.00	0.00	0.00	
255	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							4043.83		0.00	0.00	0.00	
256	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							4043.83		0.00	0.00	0.00	
257	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							4043.83		0.00	0.00	0.00	
258	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							4440.8		0.00	0.00	0.00	
259	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							7441.2		0.00	0.00	0.00	
260	44103103-HP-C63	TONER CART, HP CF411A (HP410A) Cyan	cart	0	0	0.00				0	0	0.00								0.00	0	0.00	0.00	0	0	0.00							5616		0.00	0.00	0.00	

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[illegible]

Office Equipment and Accessories																			
15																0	0.00		0
1	Ergo chair	unit					3	3	15,000.00	0	0.00					0	0.00		0
2	Printer heavy duty any brand	unit				1	1	1,500.00	0	0.00						0	0.00	1.00	1,500
3	Laptop batteries	pc.				1	1	3,000.00	0	0.00						0	0.00	1.00	3,000
4	MK-460, KYOCERA-MITA dngutal copier, Taskalfa 180 (Drum)	set				1	1	19,000.00	0	0.00						0	0.00	1.00	19000
5	Lever pick-up	pc.				1	1	550.00	0	0.00						0	0.00	1.00	550
6	Fuse circuit for photocopier, Taskalfa, 180	unit				1	1	14,500.00	0	0.00						0	0.00	1.00	14500
7	Bulb for blue printing machine (T1-1400/031)	tube				1	1	9,500.00	0	0.00						0	0.00	1.00	9500
8	Set belt, DART XL 120 DIAZITO, for blue printing machine	set				1	1	8,500.00	0	0.00						0	0.00	1.00	8500
9	Kitchen utensils	set				0	0	0.00	0	0.00				15	15	7,500.00	7,500.00	30.00	500
10						0	0	0.00	0	0.00						0	0.00	0.00	
11						0	0	0.00	0	0.00						0	0.00	0.00	
12						0	0	0.00	0	0.00						0	0.00	0.00	
13						0	0	0.00	0	0.00						0	0.00	0.00	
14						0	0	0.00	0	0.00						0	0.00	0.00	
15						0	0	0.00	0	0.00						0	0.00	0.00	
Office Supplies																			
1	Sticker paper, A4	pcs.				15	20	35	700.00	0	0.00					20	400.00	55.00	20
2	Double sided tape	roll				3	3	6	120.00	0	0.00					3	60.00	9.00	20
3	Fastener for paper (plastic)	box				10		10	750.00	0	0.00					10	750.00	20.00	75
4	DATA file box, made of clipboard with close ends, 5", yellow	pcs						0	0.00	150	37,500.00	100				100	25,000.00	250.00	250
5	Floppy disc, formatted, 10 pcs/bx	box						2	1,000.00	2	1,000.00					0	0.00	2.00	500
6	Specialty paper, A4, ivory/cream	ream						1	1,000.00	1	1,000.00					0	0.00	1.00	1000
7	Parchment paper, legal size, 10 pcs/pck	pack						0	0.00	150	7,500.00					0	0.00	150.00	50
8	Certificate holder, A4, green/blue	pcs						0	0.00	25	1,875.00					0	0.00	25.00	75
9	Certificate holder, Legal size, green/blue	pcs						0	0.00	25	1,875.00					0	0.00	25.00	75
10	Ballpen, blue/black, good quality 50 pcs/bx	box				30	100	130	13,000.00	16	1,600.00	8				8	800.00	154.00	100
11	Columnar book, 20 columns	book						1	50.00	0	0.00	1				1	50.00	2.00	50
12	Columnar book, 8 columns	book						1	40.00	1	40.00					0	0.00	1.00	40
13	ARCH data file, hard bound, legal	pcs						6	1,140.00	6	1,140.00	3				3	570.00	9.00	190
14	Data file box, 4 layers, yellow	pcs						1	1,500.00	1	1,500.00	0				0	0.00	1.00	1500
15	Tape double sided, 1"	roll						0	0.00	3	150.00	0				0	0.00	3.00	50
16	Parker roller ball, refill, black	pcs						0	0.00	1	150.00	0				0	0.00	1.00	150
17	Parker ballpen, refill, black	pcs.						0	0.00	1	150.00	0				0	0.00	1.00	150
18	Ring binder, 80 rings, plastic, 12mm x 1.12cm	bundle						0	0.00	1	210.00	0				0	0.00	1.00	210
19	Ring binder, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle										2				2	100.00	4.00	200

1	1,100																		
2	180																		
3																			
4																			
5	1,000																		
6	1,000																		
7	7,500																		
8	1,875																		
9	1,875																		
10	15,400																		
11	100																		
12	40																		
13	1,710																		
14	1,500																		
15	150																		
16	150																		
17	150																		
18	210																		
19	200																		

20	Ring binder, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle	0	0.00	2	100.00	2	100.00	2	100.00	0	0.00	2	100.00	2	100.00	0	0.00	2	100.00	4.00	50	200		
21	Diploma picture frame, A4 size	pcs.	8	8	1,600.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8.00	200	1,600	
22	Data file box, 5"x9"x15 3/4", blue	pcs.	100	100	7,182.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100.00	71.82	7,182	
23	Self-inking stamp	pc.	2	2	1,500.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.00	750	1,500	
24	Paper, bond premium grade, A4	reams	0	0	0.00	30	3,750.00	15	1,875.00	0	0.00	15	1,875.00	0	0.00	0	0.00	0	0.00	0	0.00	45.00	125	5,625	
25	Paper, bond premium grade, Legal	reams	0	0	0.00	30	3,900.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	30.00	130	3,900	
Audio and visual presentation and composing equipment																									
1	SMART Television	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
2	SMART TV	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
3	Speakers	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
4	Amplifier	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
5	Equalizer	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
6		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
7		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
8		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
9		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
10		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
11		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
12		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
13		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
14		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
15		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
Photographic or filming or video equipment																									
1	HD Camera	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
2	DSLR Camera	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
3	HD Video Camera	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
4	Video Conference Equipment	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
5		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
6		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
7		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
8		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
9		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
10		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
11		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
12		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
13		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
14		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	
15		0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0	0	

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3						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.

Electrical equipment and components and supplies

1		Extension wire 10 meters	pc	1		1	600.00				0	0.00				0	0.00				0	0.00	1.00	600		600.
2		Externsion wire 5 meters	pc.	1		1	400.00				0	0.00				0	0.00				0	0.00	1.00	400		400.
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.

Computer Supplies

1		Anti virus, 3 users	box		1	1	2,000.00	2			2	4,000.00				0	0.00				0	0.00	3.00	2000		6,000.
2		Anti virus, 5 users	box			0	0.00	1			1	4,000.00				0	0.00				0	0.00	1.00	4000		4,000.
3		Keyboard	pcs			0	0.00	2			2	2,000.00				0	0.00				0	0.00	2.00	1000		2,000.
4		Ink PIXMA #35, black	bxs		20	20	11,000.00				0	0.00				0	0.00				0	0.00	20.00	550		11,000.
5		Ink PIXMA #35, colored	bxs		10	10	6,000.00				0	0.00				0	0.00				0	0.00	10.00	600		6,000.
6		Epson bottomless ink, black	bxs		20	20	7,000.00				0	0.00				0	0.00				0	0.00	20.00	350		7,000.
7		Epson bottomless ink, cyan	bxs		15	15	5,250.00				0	0.00				0	0.00				0	0.00	15.00	350		5,250.
8		Epson bottomless ink, magenta	bxs		15	15	5,250.00				0	0.00				0	0.00				0	0.00	15.00	350		5,250.
9		Epson bottomless ink, yellow	bxs		15	15	5,250.00				0	0.00				0	0.00				0	0.00	15.00	350		5,250.



10		Canon ink bottomless, black	bx		20	20	7,000.00			0	0.00			0	0.00			0	0.00	20.00	350	7,000
11		Canon ink bottomless, cyan	bx		15	15	5,250.00			0	0.00			0	0.00			0	0.00	15.00	350	5,250
12		Canon ink bottomless, magenta	bx		15	15	5,250.00			0	0.00			0	0.00			0	0.00	15.00	350	5,250
13		Canon ink bottomless, yellow	bx		15	15	5,250.00			0	0.00			0	0.00			0	0.00	15.00	350	5,250
14		Ink cartridge #932, black	bx		10	10	10,000.00			0	0.00			0	0.00			0	0.00	10.00	1000	10,000
15		Ink cartridge #933, cyan	bx		10	10	7,950.00			0	0.00			0	0.00			0	0.00	10.00	795	7,950
16		Ink cartridge #933, magenta	bx		3	3	2,385.00			0	0.00			0	0.00			0	0.00	3.00	795	2,385
17		Ink cartridge #933, yellow	bx		10	10	7,950.00			0	0.00			0	0.00			0	0.00	10.00	795	7,950
18						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0

Common ICT Equipment

1	43212105-LC-P01	PRINTER, LASER, Color				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
3	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
4	43212105-PP-001	Portable Printer				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
5	43211509-AT-001	Android Tablet				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
6	43222610-HS-001	Hub/Switches				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
7	43222609-NR-001	Network Routers				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
8	43222640-WA-P01	Wireless Access Point				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
9	43211711-SF-001	Scanner, Flatbed				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
11	81112306-MF-P01	Multi Function PRINTER				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	3		3	24,000.00	1		1	8,000.00			0	0.00			0	0.00	4.00	8000	32,000
13	43191501-MP-001	Mobile Phone				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
15		Printer, color, with flatbed scanner for 8" x 13"	unit		1	1	16,000.00			0	0.00			0	0.00			0	0.00	1.00	16000	16,000
16						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
17						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
18						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
19						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
20						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
21						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
22						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
23						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0
24						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0

25						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
26						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
27						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
28						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
29						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
30						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0

OTHER SOFTWARE

1						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0

Consumables

1		Toner TK-4109 (for taskalfa 1800 unit exisxtng xerox machine	cart	5		5	37,500.00				0	0.00		5	5	10	75,000.00				0	0.00	15.00	7500		112,500
2		Ribbon, epson FX175	pcs			0	0.00	2			2	3,300.00				0	0.00				0	0.00	2.00	1650		3,300
3		Toner kyocera TK1114	cart			0	0.00	6			6	21,000.00	4			4	14,000.00				0	0.00	10.00	3500		35,000
4		HP GT51 ink, black	pcs			0	0.00	8			8	4,000.00	4			4	2,000.00				0	0.00	12.00	500		6,000
5		HP GT51 ink, cyan	pcs			0	0.00	8			8	4,000.00	4			4	2,000.00				0	0.00	12.00	500		6,000
6		HP GT52 ink, magenta	pcs.			0	0.00	8			8	4,000.00	4			4	2,000.00				0	0.00	12.00	500		6,000
7		Hp GT52 ink, yellow	pcs			0	0.00	8			8	4,000.00	4			4	2,000.00				0	0.00	12.00	500		6,000
8		Toner, gestetner, MP 1900	cart			0	0.00	3			3	12,000.00	3			3	12,000.00				0	0.00	6.00	4000		24,000
9		Toner cart, HP CE410A, (HP305), black	cart	4		4	26,000.00				0	0.00				0	0.00				0	0.00	4.00	6500		26,000
10		Toner cart. HP CE410A, (HP305),cyan	cart	4		4	34,000.00				0	0.00				0	0.00				0	0.00	4.00	8500		34,000
11		Toner cart, HP CE412A, (HP305), yellow	cart	4		4	34,000.00				0	0.00				0	0.00				0	0.00	4.00	8500		34,000
12		Toner cart, HP CE413A, (HP305), magenta	cart	4		4	34,000.00				0	0.00				0	0.00				0	0.00	4.00	8500		34,000
13		Plotter ink, HP 711, black	cart	4		4	16,000.00				0	0.00				0	0.00				0	0.00	4.00	4000		16,000
14		Plotter ink, HP 711, cyan	cart	4		4	16,000.00				0	0.00				0	0.00				0	0.00	4.00	4000		16,000
15		Plotter ink, HP711, yellow	cart	4		4	16,000.00				0	0.00				0	0.00				0	0.00	4.00	4000		16,000
16		Plotter ink, HP711, magenta	cart	4		4	1,600.00				0	0.00				0	0.00				0	0.00	4.00	400		1,600
17		Ink cart, HP laser jet 1006m #35A, black	cart	6		6	24,000.00				0	0.00				0	0.00				0	0.00	6.00	4000		24,000

18		Ink cart, HP laser Jet 1002m #85A, black	cart	4		4	18,000.00				0	0.00				0	0.00				0	0.00	4.00	4500	18,000
19		Ink for DCP-T310 colored printer, black	bottle	2		2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500	1,000
20		Ink for DCP-T310 colored printer, cyan	bottle	2		2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500	1,000
21		Ink for DCP-T310 colored printer, yellow	bottle	2		2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500	1,000
22		Ink for DCP-T310 colored printer, magenta	bottle	2		2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500	1,000
23		Toner cart, TK 439 Kyocera Taskalfa 180	cart	4		4	34,000.00				0	0.00				0	0.00				0	0.00	4.00	8500	34,000
24		Toner NPG-28	cart			2	7,000.00	1			1	3,500.00	1			1	3,500.00	1			1	3,500.00	5.00	3500	17,500
25		Photodrum for canon copier machine	pc			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000	5,000

Other Categories

1	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
2	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
5	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
6	25172502-WW-001	Wheels, ____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
7	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
8	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
9	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
10		Fixing film assembly for canon copier machine	pc		1	1	4,500.00				0	0.00				0	0.00				0	0.00	1.00	4500	4,500
11		Monthly mobile phone allowance for Division chief	pcs		12	12	12,000.00				0	0.00				0	0.00				0	0.00	12.00	1000	12,000
12		Repair, maintenance & upgrading		1		1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25000	25,000
13		Drum fopr photo copier	pc		1	1	13,750.00				0	0.00				0	0.00				0	0.00	1.00	13750	13,750
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
16						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
17						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
18						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
19						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
20						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
21						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
22						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0
23						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0




A. TOTAL									P	2,373,120.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)									P	237,312.00	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)											
D. GRAND TOTAL (A + B+ C)									P	2,610,432.00	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:									P		
F. MONTHLY CASH REQUIREMENTS									P		
G.1 Available at Procurement Service Stores			343,074.88		468,608.43		531,708.14		98,591.57	P	1,441,983.00
G.2 Other Items not available at PS but regulary purchased from other sources			615,962.00		147,020.00		154,155.00		14,000.00	P	931,137.00
TOTAL MONTHLY CASH REQUIREMENTS			959,036.88		615,628.43		685,863.14		112,591.57	P	2,373,120.00

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.


Prepared by:



LORY P. CARRANZA
Property/Supplier Officer

Date Prepared: October 22, 2019

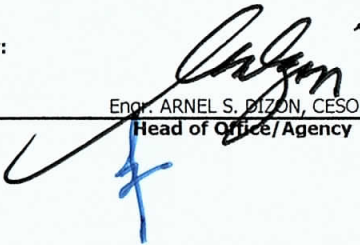
Certified Funds Available / Certified Appropriate Funds Available:



HIPOLITA A. ALTAVANO
Accountant / Local Budget Officer

10/22/19

Approved by:



Engr. ARNEL S. PIZON, CESO V
Head of Office/Agency