

Introduction:

Instructions:

- Note: Consistent with Memorandum Circular No. 2019 - dated August 2019 the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.*

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	596.80	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,034.80	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	670.70	0.00
15	14111514-NP-602	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	45	4	2	51	1,643.18	42	4	2	48	1,546.52	12	4	2	18	579.95	2	4	2	8	257.75	125.00	32.22	4,027.40
16	14111514-NP-604	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	34	2	2	38	2,130.13	32	2	2	36	2,018.02	2	2	2	6	336.34	2	2	2	6	336.34	86.00	56.06	4,820.82
17	14111514-NP-603	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	2	2	2	6	248.98	2	2	2	6	248.98	2	2	2	6	248.98	2	2	2	6	248.98	24.00	41.50	995.90
18	14111514-NB-601	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	100	105	100	305	3,673.18	100	105	100	305	3,673.18	0	5	0	5	60.22	0	5	0	5	60.22	620.00	12.04	7,466.78
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	0	0	1	1	132.37	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	132.37	132.37
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	100	5	1	106	16,403.71	100	5	0	105	16,248.96	100	5	0	105	16,248.96	5	0	0	5	773.76	321.00	154.75	49,675.39
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	85	33	18	136	15,573.96	90	38	23	151	17,291.67	95	43	28	166	19,009.39	76	46	36	158	18,093.28	611.00	114.51	69,968.30
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	81	96	66	243	31,584.95	86	96	66	248	32,234.84	86	96	56	238	30,935.05	96	81	81	258	33,534.63	987.00	129.98	128,289.47
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	2	13	1	16	277.56	1	13	1	15	260.21	1	13	1	15	260.21	13	1	1	15	260.21	61.00	17.35	1,058.18
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	0	2	0	2	97.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	48.78	97.55
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	1	1	1	3	212.16	1	3	1	5	353.60	0	0	1	1	70.72	0	1	0	1	70.72	10.00	70.72	707.20
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	11	5	1	17	1,732.64	10	9	1	20	2,038.40	0	0	1	1	101.92	0	1	0	1	101.92	39.00	101.92	3,974.88
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	27	10	6	43	2,812.89	27	10	6	43	2,812.89	7	10	3	20	1,308.32	12	3	2	17	1,112.07	123.00	65.42	8,046.17
Batteries and Cells and Accessories																										
29	26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	105	14	2	121	2,387.18	105	16	6	127	2,505.56	5	14	2	21	414.30	13	2	2	17	335.39	286.00	19.73	5,642.44
30	26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	23	10	2	35	682.50	23	10	2	35	682.50	3	10	2	15	292.50	11	2	2	15	292.50	100.00	19.50	1,950.00
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	1	0	0	1	88.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	88.40	88.40
Manufacturing Components and Supplies																										
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	3	2	1	6	286.92	1	2	1	4	191.28	1	1	1	3	143.46	1	1	1	3	143.46	16.00	47.82	765.11
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.68	0.00
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	35	21	10	66	1,323.38	35	21	10	66	1,323.38	35	21	10	66	1,323.38	26	10	13	49	982.51	247.00	20.05	4,952.65
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	0	3	0	3	54.60	0	3	0	3	54.60	0	3	0	3	54.60	0	3	0	3	54.60	12.00	18.20	218.40
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	15	4	1	20	1,102.40	13	6	1	20	1,102.40	13	4	1	18	992.16	1	1	1	3	165.36	61.00	55.12	3,362.32
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	3	5	3	11	1,172.60	3	5	1	9	959.40	3	5	1	9	959.40	1	5	1	7	746.20	36.00	106.60	3,837.60
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	13	5	1	19	345.80	13	5	1	19	345.80	3	5	1	9	163.80	1	1	1	3	54.60	50.00	18.20	910.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	112	17	5	134	1,219.40	312	17	5	334	3,039.40	112	17	5	134	1,219.40	11	5	5	21	191.10	623.00	9.10	5,669.30
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	4	4	2	10	182.00	4	10	2	16	291.20	4	10	2	16	291.20	2	2	2	6	109.20	48.00	18.20	873.60
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	1	3	0	4	203.84	1	3	0	4	203.84	1	1	0	2	101.92	1	1	0	2	101.92	12.00	50.96	611.52
Heating and Ventilation and Air Circulation																										
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	974.48	0.00
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,192.88	0.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0	0	0	0	0.00	0	1	0	1	1,006.39	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,006.39	1,006.39
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	1	1	669.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	669.66	669.66
Lighting and Fixtures and Accessories																										

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46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	4	0	0	4	162.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	40.56	162.24
47	39101628-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece	2	4	2	8	579.90	2	2	2	6	434.93	2	4	2	8	579.90	2	2	2	6	434.93	28.00	72.49	2,029.66
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	1	1	1	3	46.43	1	1	1	3	46.43	1	1	1	3	46.43	1	1	1	3	46.43	12.00	15.48	185.70
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	8	11	2	21	1,807.26	5	13	2	20	1,721.20	8	13	2	23	1,979.38	3	3	2	8	688.48	72.00	86.06	6,196.32
50	47131604-BR-S01	BROOM, soft (tambo)	piece	1	2	0	3	390.00	0	0	0	0	0.00	1	2	0	3	390.00	0	0	0	0	0.00	6.00	130.00	780.00
51	47131604-BR-T01	BROOM, STJCK (TING-TING), usable length: 760mm min	piece	0	2	0	2	61.15	0	0	0	0	0.00	0	1	0	1	30.58	0	0	0	0	0.00	3.00	30.58	91.73
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	6	5	2	13	540.80	1	4	1	6	249.60	4	4	1	9	374.40	4	1	1	6	249.60	34.00	41.60	1,414.40
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	1	3	1	5	119.60	1	3	1	5	119.60	1	3	1	5	119.60	3	1	1	5	119.60	20.00	23.92	478.40
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	1	4	1	6	48.05	1	5	1	7	56.06	1	4	1	6	48.05	5	1	1	7	56.06	26.00	8.01	208.21
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	12	2	2	16	598.87	2	2	2	6	224.58	12	2	2	16	598.87	3	1	2	6	224.58	44.00	37.43	1,646.90
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	2	3	1	6	737.88	2	4	1	7	860.86	2	4	1	7	860.86	2	1	1	4	491.92	24.00	122.98	2,951.52
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	1	0	1	24.84	0	0	0	0	0.00	0	1	0	1	24.84	0	0	0	0	0.00	2.00	24.84	49.67
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	269.36	0.00
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	1	0	0	1	87.36	0	0	0	0	0.00	1	0	0	1	87.36	0	0	0	0	0.00	2.00	87.36	174.72
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	1	0	1	1,911.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,911.00	1,911.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	0	1	0	1	145.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	145.60	145.60
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	1	0	1	110.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	110.24	110.24
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	4	1	0	5	248.46	1	1	0	2	99.38	0	1	0	1	49.69	1	0	0	1	49.69	9.00	49.69	447.22
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96	0.00
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	2	2	0	4	559.52	2	2	0	4	559.52	1	2	0	3	419.64	3	0	0	3	419.64	14.00	139.88	1,958.32
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	2	0	0	2	47.17	0	1	0	1	23.59	2	1	0	3	70.76	0	0	0	0	0.00	6.00	23.59	141.52
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit	5	0	0	5	196,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	39,208.00	196,040.00
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	3	1	1	5	13,624.00	5	0	0	5	13,624.00	0	0	1	1	2,724.80	0	0	0	0	0.00	11.00	2,724.80	29,972.80
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	35	16	13	64	17,704.96	4	5	2	11	3,043.04	17	4	2	23	6,362.72	2	2	2	6	1,659.84	104.00	276.64	28,770.56
71	43211503-LCT-03	Laptop Computer, branded	unit	0	0	1	1	35,916.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	35,916.40	35,916.40
72	43211708-MO-C01	MOUSE, optical, USB connection type	unit	7	3	2	12	1,619.90	10	3	2	15	2,024.88	1	3	2	6	809.95	0	2	0	2	269.98	35.00	134.99	4,724.72
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33,131.28	0.00
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	0	0	0	0	0.00	1	0	0	1	7,995.52	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,995.52	7,995.52
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit	0	0	1	1	724.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	724.88	724.88
Office Equipment and Accessories and Supplies																										
76	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	1	0	0	1	25.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25.68	25.68
77	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	9	5	0	14	106.00	5	5	0	10	75.71	0	0	0	0	0.00	0	0	0	0	0.00	24.00	7.57	181.71
78	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	4	0	0	4	53.58	5	5	0	10	133.95	0	0	0	0	0.00	0	0	0	0	0.00	14.00	13.40	187.53
79	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	4	0	0	4	82.20	5	0	0	5	102.75	5	0	0	5	102.75	0	0	0	0	0.00	14.00	20.55	287.71
80	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	4	0	0	4	158.08	4	0	0	4	158.08	5	0	0	5	197.60	0	0	0	0	0.00	13.00	39.52	513.76

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81	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	127	46	21	194	3,405.71	77	46	21	144	2,527.95	77	46	21	144	2,527.95	44	15	15	74	1,299.08	556.00	17.56	9,760.69
82	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	18	12	12	42	2,930.93	7	1	1	9	628.06	12	12	12	36	2,512.22	1	1	1	3	209.35	90.00	69.78	6,280.56
83	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
84	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	408.14	0.00
85	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	2	1	1	4	2,072.30	2	0	1	3	1,554.23	2	0	1	3	1,554.23	1	0	1	2	1,036.15	12.00	518.08	6,216.91
86	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	2	0	0	2	1,476.80	1	1	0	2	1,476.80	2	0	0	2	1,476.80	1	0	0	1	738.40	7.00	738.40	5,168.80
87	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	8	0	0	8	243.94	5	2	0	7	213.45	38	0	0	38	1,158.73	5	0	0	5	152.46	58.00	30.49	1,768.58
88	44121506-EN-M01	ENVELOPE, MAILING,white, 80gsm (-5%)	box	5	0	0	5	1,643.20	1	1	0	2	657.28	3	1	0	4	1,314.56	1	0	0	1	328.64	12.00	328.64	3,943.68
89	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	1	0	0	1	410.80	1	0	0	1	410.80	1	0	0	1	410.80	1	0	0	1	410.80	4.00	410.80	1,643.20
90	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	2	0	0	2	22.21	1	0	0	1	11.11	1	0	0	1	11.11	1	0	0	1	11.11	5.00	11.11	55.54
91	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	13	10	9	32	2,525.29	10	13	9	32	2,525.29	10	11	7	28	2,209.63	6	6	5	17	1,341.56	109.00	78.92	8,601.76
92	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	5	0	0	5	353.03	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	70.61	353.03
93	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.48	0.00
94	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	1	0	0	1	16.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	16.64	16.64
95	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	253.29	0.00
96	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	4	3	2	9	2,620.80	3	3	2	8	2,329.60	3	3	2	8	2,329.60	3	3	2	8	2,329.60	33.00	291.20	9,609.60
97	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.08	0.00
98	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	2	1	1	4	854.88	1	1	1	3	641.16	1	1	1	3	641.16	1	1	1	3	641.16	13.00	213.72	2,778.36
99	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	2	0	0	2	1,493.44	1	0	0	1	746.72	1	0	0	1	746.72	1	1	0	2	1,493.44	6.00	746.72	4,480.32
100	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	217.36	0.00
101	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	3	0	0	3	838.91	2	0	0	2	559.27	1	0	0	1	279.64	1	0	0	1	279.64	7.00	279.64	1,957.45
102	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	51.88	0.00
103	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
104	44121716-MA-P01	MARKER, FLUORESCENT, 3 assorted colors per set	set	18	7	4	29	1,079.73	17	6	4	27	1,005.26	19	8	5	32	1,191.42	5	2	2	9	335.09	97.00	37.23	3,611.50
105	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	63	46	36	145	1,494.43	53	46	36	135	1,391.36	51	44	36	131	1,350.14	6	2	2	10	103.06	421.00	10.31	4,338.99
106	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	2	2	2	6	61.84	2	2	2	6	61.84	2	2	2	6	61.84	2	2	2	6	61.84	24.00	10.31	247.35
107	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	10	10	10	30	309.19	10	10	10	30	309.19	10	10	10	30	309.19	0	0	0	0	0.00	90.00	10.31	927.58
108	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	96	49	38	183	1,766.17	45	54	37	136	1,312.56	95	47	36	178	1,717.91	8	8	2	18	173.72	515.00	9.65	4,970.37
109	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	4	7	4	15	144.77	4	6	4	14	135.12	4	6	4	14	135.12	4	2	2	8	77.21	51.00	9.65	492.21
110	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	6	5	3	14	135.12	6	5	3	14	135.12	4	5	3	12	115.81	0	0	0	0	0.00	40.00	9.65	386.05
111	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	14	12	11	37	221.26	14	12	11	37	221.26	14	12	11	37	221.26	12	10	11	33	197.34	144.00	5.98	861.12
112	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	19	20	13	52	662.48	14	20	13	47	598.78	19	20	11	50	637.00	12	12	10	34	433.16	183.00	12.74	2,331.42
113	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	58	6	5	69	1,434.48	58	5	5	68	1,413.69	58	6	5	69	1,434.48	8	5	5	18	374.21	224.00	20.79	4,656.87
114	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	1	0	1	2	403.27	0	0	0	0	0.00	1	0	1	2	403.27	0	0	0	0	0.00	4.00	201.64	806.54
115	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	3	1	0	4	386.88	1	0	0	1	96.72	3	1	0	4	386.88	1	0	0	1	96.72	10.00	96.72	967.20
116	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	5	2	1	8	221.31	3	2	1	6	165.98	5	1	1	7	193.65	1	1	1	3	82.99	24.00	27.66	663.94
117	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	8	5	0	13	153.05	5	0	0	5	58.86	5	5	0	10	117.73	5	0	0	5	58.86	33.00	11.77	388.50
118	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	2	2	1	5	137.02	1	1	1	3	82.21	2	1	1	4	109.62	0	0	0	0	0.00	12.00	27.40	328.85
119	44103202-D6-M01	DATING AND STAMPING MACHINE, heavy duty	piece	2	0	1	3	1,435.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	478.38	1,435.14

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
120	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	1	0	0	1	187.20	0	0	0	0	0.00	1	0	0	1	187.20	0	0	0	0	0.00	2.00	187.20	374.40	
121	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	7	1	0	8	1,055.64	3	0	0	3	395.87	1	0	0	1	131.96	2	1	0	3	395.87	15.00	131.96	1,979.33	
122	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	12	0	2	14	218.40	4	4	3	11	171.60	4	2	3	9	140.40	2	0	0	2	31.20	36.00	15.60	561.60	
123	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	22	2	0	24	1,971.84	12	4	1	17	1,396.72	7	4	1	12	985.92	0	0	0	0	0.00	53.00	82.16	4,354.48	
124	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	878.80	0.00	
125	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	1	0	0	1	18.18	1	0	0	1	18.18	1	0	0	1	18.18	1	0	0	1	18.18	4.00	18.18	72.72	
126	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	4	0	0	4	223.31	0	0	0	0	0.00	2	0	0	2	111.65	0	0	0	0	0.00	6.00	55.83	334.96	
127	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	1	0	0	1	10,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,400.00	10,400.00	
128	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	1	0	0	1	135.20	1	0	0	1	135.20	0	0	0	0	0.00	0	0	0	0	0.00	2.00	135.20	270.40	
129	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,711.20	0.00	
130	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,088.08	0.00	
131	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,699.20	0.00	
132	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
Printer or Facsimile or Photocopier Supplies																											
133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,864.00	0.00	
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,001.52	0.00	
135	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	5	5	0	10	10,296.00	0	0	0	0	0.00	5	5	5	15	15,444.00	25.00	1,029.60	25,740.00	
136	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
137	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	4	4	6	14	10,920.00	0	0	0	0	0.00	4	6	6	16	12,480.00	30.00	780.00	23,400.00	
138	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	20	5	5	30	7,644.00	24	9	9	42	10,701.60	15	5	3	23	5,860.40	9	9	7	25	6,370.00	120.00	254.80	30,576.00	
139	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	4	3	2	9	2,293.20	6	6	5	17	4,331.60	4	3	2	9	2,293.20	7	6	5	18	4,586.40	53.00	254.80	13,504.40	
140	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	5	3	2	10	2,548.00	6	6	5	17	4,331.60	4	3	2	9	2,293.20	7	6	5	18	4,586.40	54.00	254.80	13,759.20	
141	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	3	1	0	4	1,019.20	4	4	3	11	2,802.80	2	1	0	3	764.40	5	4	3	12	3,057.60	30.00	254.80	7,644.00	
142	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
143	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
144	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	658.32	0.00	
145	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	745.68	0.00	
146	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,492.40	0.00	
147	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00	
148	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00	
149	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00	
150	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00	
151	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,996.80	0.00	
152	44103105-HP-B46	INK CART, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,016.00	0.00	
153	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	650.00	0.00	
154	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	766.48	0.00	
155	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	2	0	0	2	678.08	0	0	0	0	0.00	2	0	0	2	678.08	0	0	0	0	0.00	4.00	339.04	1,356.16	
156	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	1	0	0	1	339.04	0	0	0	0	0.00	1	0	0	1	339.04	0	0	0	0	0.00	2.00	339.04	678.08	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
157	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.20	0.00
158	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.20	0.00
159	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.20	0.00
160	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,242.80	0.00
161	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	644.80	0.00
162	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	826.80	0.00
163	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	15	0	0	15	28,080.00	15	0	0	15	28,080.00	10	0	0	10	18,720.00	0	0	0	0	0.00	40.00	1,872.00	74,880.00
164	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,300.00	0.00
165	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,300.00	0.00
166	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,300.00	0.00
167	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,554.80	0.00
168	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,175.20	0.00
169	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,180.40	0.00
170	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,180.40	0.00
171	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	2	0	0	2	678.08	2	0	0	2	678.08	2	0	0	2	678.08	0	0	0	0	0.00	6.00	339.04	2,034.24
172	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	1	0	0	1	339.04	1	0	0	1	339.04	1	0	0	1	339.04	0	0	0	0	0.00	3.00	339.04	1,017.12
173	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	2	0	0	2	678.08	2	0	0	2	678.08	2	0	0	2	678.08	0	0	0	0	0.00	6.00	339.04	2,034.24
174	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	1	0	0	1	339.04	1	0	0	1	339.04	1	0	0	1	339.04	0	0	0	0	0.00	3.00	339.04	1,017.12
175	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	2	0	1	3	1,098.24	2	0	1	3	1,098.24	2	1	0	3	1,098.24	2	0	0	2	732.16	11.00	366.08	4,026.88
176	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	2	0	0	2	499.20	1	0	0	1	249.60	1	0	0	1	249.60	1	0	0	1	249.60	5.00	249.60	1,248.00
177	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	2	0	0	2	499.20	1	0	0	1	249.60	1	0	0	1	249.60	1	0	0	1	249.60	5.00	249.60	1,248.00
178	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	2	0	0	2	499.20	1	0	0	1	249.60	1	0	0	1	249.60	1	0	0	1	249.60	5.00	249.60	1,248.00
179	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	403.83	0.00
180	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	403.83	0.00
181	44103105-HP-C50	INK CART, HP L0S51AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
182	44103105-HP-M50	INK CART, HP L0S54AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
183	44103105-HP-Y50	INK CART, HP L0S57AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
184	44103105-HP-B50	INK CART, HP L0S60AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
185	44103105-HX-C48	INK CART, HP L0S63AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,277.76	0.00
186	44103105-HX-M48	INK CART, HP L0S66AA (HP955XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,277.76	0.00
187	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,277.76	0.00
188	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,737.02	0.00
189	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
190	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
191	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
192	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
193	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
194	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
195	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
196	44103105+IX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
197	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	76.75	0.00
198	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
199	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	75.92	0.00
200	44103103-BR-803	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,556.32	0.00
201	44103103-BR-804	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,820.00	0.00
202	44103103-BR-805	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,615.60	0.00
203	44103103-BR-809	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,941.95	0.00
204	44103103-BR-811	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,288.54	0.00
205	44103103+HP-812	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,857.92	0.00
206	44103103+HP-814	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,312.40	0.00
207	44103103+HP-818	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,791.20	0.00
208	44103103+HP-821	TONER CART, HP CE278A, Black	cart	2	0	0	2	6,358.56	0	0	0	0	0.00	2	0	0	2	6,358.56	0	0	0	0	0.00	4.00	3,179.28	12,717.12
209	44103103+HP-822	TONER CART, HP CE285A (HP85A), Black	cart	3	2	0	5	14,768.00	6	5	3	14	41,350.40	3	2	0	5	14,768.00	7	3	3	13	38,396.80	37.00	2,953.60	109,283.20
210	44103103+HP-823	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,386.80	0.00
211	44103103+HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,490.80	0.00
212	44103103+HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,490.80	0.00
213	44103103+HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,490.80	0.00
214	44103103+HP-824	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,854.80	0.00
215	44103103+HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,010.80	0.00
216	44103103+HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,010.80	0.00
217	44103103+HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,010.80	0.00
218	44103103+HP-825	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,690.80	0.00
219	44103103+HP-826	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,754.80	0.00
220	44103103+HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,978.80	0.00
221	44103103+HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,978.80	0.00
222	44103103+HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,978.80	0.00
223	44103103+HP-827	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,868.80	0.00
224	44103103+HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,512.00	0.00
225	44103103+HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,512.00	0.00
226	44103103+HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,512.00	0.00
227	44103103+HP-828	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,079.92	0.00
228	44103103+IX-828	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,213.44	0.00
229	44103103+HP-852	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	3	0	1	4	11,731.20	2	1	0	3	8,798.40	3	0	1	4	11,731.20	2	1	0	3	8,798.40	14.00	2,932.80	41,059.20
230	44103103+HP-853	TONER CART, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
231	44103103+IX-850	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
232	44103103+HP-855	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
233	44103103+HP-851	TONER CART, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,962.80	0.00
234	44103103+HP-856	TONER CART, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,640.85	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
235	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart	1	0	0	1	3,241.70	2	1	1	4	12,966.80	1	0	0	1	3,241.70	1	1	1	3	9,725.10	9.00	3,241.70	29,175.31
236	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,946.80	0.00
237	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,051.60	0.00
238	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
239	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
240	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
241	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
242	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13,156.00	0.00
243	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,901.60	0.00
244	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,943.20	0.00
245	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,943.20	0.00
246	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,943.20	0.00
247	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,389.20	0.00
248	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
249	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,474.40	0.00
250	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
251	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,474.40	0.00
252	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
253	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,474.40	0.00
254	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
255	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
256	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
257	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
258	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
259	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,440.80	0.00
260	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,441.20	0.00
261	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,049.20	0.00
262	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,472.40	0.00
263	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,049.20	0.00
264	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,472.40	0.00
265	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,049.20	0.00
266	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,472.40	0.00
267	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,164.72	0.00
268	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,482.80	0.00
269	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,972.80	0.00
270	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,874.32	0.00
271	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,630.40	0.00
272	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,641.60	0.00
273	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,912.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
274	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,444.00	0.00	
275	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,787.20	0.00	
276	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,745.60	0.00	
277	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,124.00	0.00	
278	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,617.60	0.00	
279	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,464.00	0.00	
280	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,204.00	0.00	
281	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,064.80	0.00	
282	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,357.60	0.00	
283	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,069.44	0.00	
284	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13,399.36	0.00	
Audio and Visual Equipment and Supplies																											
285	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28,860.00	0.00	
286	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18,616.00	0.00	
Flag or Accessories																											
287	55121905-PH-P01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	1	0	1	319.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	319.28	319.28	
Printed Publications																											
288	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	0	1	0	1	46.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	46.28	46.28	
Fire Fighting Equipment																											
289	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	2	0	0	2	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,144.00	2,288.00	
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,992.00	0.00	
Consumer Electronics																											
291	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,828.14	0.00	
Furniture and Furnishings																											
292	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	262.60	0.00	
293	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	262.60	0.00	
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,326.00	0.00	
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	1	0	1	1,326.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,326.00	1,326.00	
Arts and Crafts Equipment and Accessories and Supplies																											
296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	1	1	1	3	119.34	1	1	1	3	119.34	1	1	1	3	119.34	1	1	1	3	119.34	12.00	39.78	477.36	
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	1	1	1	3	127.14	1	1	1	3	127.14	1	1	1	3	127.14	1	1	1	3	127.14	12.00	42.38	508.56	
298	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	5	0	0	5	22.10	1	0	0	1	4.42	1	0	0	1	4.42	0	0	0	0	0.00	7.00	4.42	30.94	
299	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	80	81	49	210	7,268.35	60	71	38	169	5,849.29	40	71	38	149	5,157.07	59	86	44	189	6,541.52	717.00	34.61	24,816.23	
300	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	5	6	3	14	484.56	4	3	3	10	346.11	3	5	1	9	311.50	0	0	0	0	0.00	33.00	34.61	1,142.17	
301	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	6	3	3	12	415.33	2	2	1	5	173.06	4	2	1	7	242.28	0	0	0	0	0.00	24.00	34.61	830.67	
302	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	2	0	0	2	259.33	2	2	1	5	648.34	0	0	0	0	0.00	0	0	0	0	0.00	7.00	129.67	907.67	
SOFTWARE																											
1	43231513-GFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
OTHER SOFTWARE																											
1				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
2				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
3				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
PASSENGER AIR TRANSPORTATION																											
1	43212111-GFA-001	* Airline Ticket	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
Motor Vehicles																											
A. For the Exercise of the Executive Functions																											
1	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
	25101507-VA201A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	25101507-VA201B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
2	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief of Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief of Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
3	25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101507-VA202A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2800 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101507-VA202B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
4	25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101507-VA203A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101507-VA203B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
5	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101507-VA204A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101507-VA204B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials				0					0	0	0	0				0										
	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
2	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
5	25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
C. For the Transport of Sick and/or Injured Persons																											
1	25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
	25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
	25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
	25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
	25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand—by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
D. For Patrol Operations																											
	25101702-VD101A	Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
	25101702-VD101B	Patrol Car Four—door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
1	25101702-VD201A	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
	25101702-VD201B	Patrol Vehicle AUV or CUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
	25101702-VD301A	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
	25101702-VD301B	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
	25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
2	25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
	25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
F. For Disaster Response and Rescue/Relief Operations																											
1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	
	25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
	25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
3	25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00

H. For Fire Fighting Operations

1	25101705-VH1-01	Fire Truck Custom-built fire trucks (older versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00
2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	-	0.00

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PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
4				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
5				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00

Common Office Equipment

1	44111905-WB-N01	White Board		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3		BOOK ENDS, metal, heavy duty No. 9	pair	20	0	0	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	250.00	5,000.00
4		CORK BOARD, with frame, 2' x 3'	unit	2	0	0	2	920.00	2	0	0	2	920.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	460.00	1,840.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5		FLEXIBOX, 80-87 liters	piece	0	0	1	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	900.00	900.00
6		SIDE CABINET WITH ROLLER, steel, 3 drawers	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,500.00	0.00
7		STEEL FILING CABINET, 3 drawers, lateral type, powder coated	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11,000.00	0.00
8		STEEL FILING CABINET, 4 drawers, vertical, wrinkle finish	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,000.00	0.00
9		STEEL FILING CABINET, Storage Type, 2 door swing type with lock, 4 adjustable shelves, powder coated finish, gauge 22	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11,000.00	0.00
10		STEEL FILING CABINET, Storage Type, 2 door swing type with lock, 4 adjustable shelves, wrinkled finish, gauge 26, H=72 x W=36x D=18	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,800.00	0.00
11		STEEL SHELVING RACK, 200 x 120 x 45 cm., 5 layers, powder coated finish	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,500.00	0.00
12		SWIVEL CHAIR WITH ARMREST, Clerical, gas lift, mesh	unit	0	0	10	10	29,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2,900.00	29,000.00
13		SWIVEL CHAIR WITH ARMREST, Executive Type, gas lift, mesh	unit	0	0	3	3	19,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	6,500.00	19,500.00
Common Office Supplies																										
1		BALLPEN (red, blue, black)	piece	260	20	10	290	2,030.00	210	19	10	239	1,673.00	211	18	10	239	1,673.00	163	15	10	188	1,316.00	956.00	7.00	6,692.00
2		CLIP, bulldog, 73mm (3")	piece	21	3	0	24	216.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	9.00	216.00
3		DOCUMENT CASE FILE BOX, Plastic Clear, frosted with Handle, Legal Size	piece	0	0	10	10	500.00	0	0	0	0	0.00	0	0	5	5	250.00	0	0	0	0	0.00	15.00	50.00	750.00
4		ENVELOPE, brown, long	pc.	552	41	0	593	889.50	534	0	0	534	801.00	30	0	0	30	45.00	0	0	0	0	0.00	1,157.00	1.50	1,735.50
5		ENVELOPE, expanding, long, 100/1	box	3	0	0	3	2,250.00	3	0	0	3	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	750.00	4,500.00
6		ENVELOPE, plastic, expanding, with handle, transparent	piece	50	0	0	50	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	65.00	3,250.00
7		FOLDER- yellow, long	piece	120	20	10	150	900.00	107	10	13	130	780.00	10	10	0	20	120.00	0	0	2	2	12.00	302.00	6.00	1,812.00
8		FOLDER, green, long	piece	100	0	0	100	600.00	100	0	0	100	600.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	6.00	1,200.00
9		FOLDER-blue, long, expanding	piece	20	0	0	20	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	21.00	420.00
10		FOLDER- white, long, expanding	piece	215	100	100	415	8,715.00	50	100	0	150	3,150.00	120	100	100	320	6,720.00	75	75	100	250	5,250.00	1,135.00	21.00	23,835.00
11		FOLDER-yellow, long, expanding	piece	210	100	100	410	9,409.50	100	100	100	300	6,885.00	110	100	100	310	7,114.50	100	100	100	300	6,885.00	1,320.00	22.95	30,294.00
12		GLUE, all purpose, 130 gms., non-toxic	tube	2	0	0	2	79.60	2	0	0	2	79.60	2	0	0	2	79.60	2	0	0	2	79.60	8.00	39.80	318.40
13		GLUE, all purpose, 40ml, non-toxic	tube	10	0	0	10	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	25.00	250.00
14		MAP PIN, round head, 100 pieces per case	case	0	1	0	1	44.03	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	44.03	44.03
15		MARKER, PERMANENT, broad type, black	piece	75	0	50	125	5,500.00	0	0	50	50	2,200.00	0	0	50	50	2,200.00	0	0	50	50	2,200.00	275.00	44.00	12,100.00
16		PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	1	0	0	1	26.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	26.50	26.50
17		RECORD BOOK, 150 PAGES, size: 214mm x 278mm min	book	0	0	30	30	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	50.00	1,500.00
18		RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic	spool	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.00	0.00
Common Janitorial Supplies																										
1		DISINFECTANT, 500 ml., color	bot.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	48.00	0.00
2		DISINFECTANT, 500 ml., scented	bot.	2	0	0	2	50.00	2	0	0	2	50.00	2	0	0	2	50.00	2	0	0	2	50.00	8.00	25.00	200.00
3		GARBAGE BAG, 100/1, large,black	pack	1	1	0	2	600.00	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	5.00	300.00	1,500.00
4		TOILET BOWL CLEANER, 500 ml.	pc.	1	1	0	2	520.00	0	0	0	0	0.00	1	1	0	2	520.00	0	0	0	0	0.00	4.00	260.00	1,040.00
5		TRASH BIN w/ Cover	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	185.00	0.00
6		PUMPED LIQUID HAND SOAP, 1 Liter	pc.	0	0	1	1	300.00	0	0	1	1	300.00	0	0	1	1	300.00	0	0	1	1	300.00	4.00	300.00	1,200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
Office Equipment and Accessories																											
1		BIOMETRIC MACHINE, finger- print scanning	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12,000.00	0.00	
2		BLOOD PRESSURE APPARATUS, heavy duty	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,980.00	0.00	
3		CALCULATOR, MINI-PRINTING, 1 unit per box	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	980.00	0.00	
4		CALCULATOR, PRINTING, DESKTOP, 1 unit per box	unit	1	0	0	1	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,200.00	2,200.00	
5		COMB BINDING MACHINE, max. size, A4, FC, Letter, Legal, selectable punching pins, Margin 2-5mm (3/32"-3/16"), max. punching, 25 sheets, max. binding 450 sheets	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12,800.00	0.00	
6		STAPLER, BOOKBINDING, heavy duty, 210 sheets	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,600.00	0.00	
7		WEIGHING SCALE (heavy duty)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,350.00	0.00	
Office Supplies																											
1		AIR FRESHENER, 70 gm., scented (assorted)	can	3	0	0	3	420.00	3	0	0	3	420.00	3	0	0	3	420.00	2	0	0	2	280.00	11.00	140.00	1,540.00	
2		AIR FRESHENER, car, gel	bot.	3	1	0	4	1,000.00	1	0	0	1	250.00	4	0	0	4	1,000.00	1	0	0	1	250.00	10.00	250.00	2,500.00	
3		ARCHFILE FOLDER, 3", extra long with top clip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	220.00	0.00	
4		BATTERY, Rechargeable, size AA	piece	9	0	0	9	2,025.00	0	0	0	0	0.00	2	0	0	2	450.00	0	0	0	0	0.00	11.00	225.00	2,475.00	
5		BINDERS, 241.3mm x 355.6mm (9.5" x 14"), hard bound with fastener	set	364	0	0	364	34,580.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	364.00	95.00	34,580.00	
6		CERTIFICATE FRAME, 8 1/2" X 11", good quality	piece	0	0	0	0	0.00	0	15	0	15	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	120.00	1,800.00	
7		CLOTH, Funji, yellow/green	meter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	35.00	0.00	
8		CLOTH, planeia	meter	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28.00	0.00	
9		CORRECTABLE FILM RIBBON, 8mm x 185mm, Reorder No. 746BKSC	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	295.00	0.00	
10		CORRECTIBLE FILM RIBBON CASSETTE, 2625	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.00	0.00	
11		DATER STAMP, 4 mm	piece	6	0	0	6	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	120.00	720.00	
12		DATER STAMP, 5 mm	piece	4	0	0	4	520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	130.00	520.00	
13		DATER STAMP WITH RECEIVED, 5mm	piece	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	550.00	550.00	
14		DIPPER, plastic	piece	2	0	0	2	76.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	38.00	76.00	
15		DOORMAT, cotton	piece	2	0	0	2	70.00	2	0	0	2	70.00	2	0	0	2	70.00	2	0	0	2	70.00	8.00	35.00	280.00	
16		DOORMAT, rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	340.00	0.00	
17		DOUBLE SIDED TAPE, 1"	piece	2	0	0	2	56.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	28.00	56.00	
18		DRY LIFT-OFF TAPE, 7.2mm x 6m, Reorder No. F583, 6 pcs./box	box	2	0	0	2	196.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	98.00	196.00	
19		DUCT TAPE, Cloth, Bookbinding	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	260.00	0.00	
20		DUCT TAPE, silver, 48mm x 10m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.00	0.00	
21		FOLDER- long, plastic, punchless, BLUE	piece	0	0	20	20	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	45.00	900.00	
22		FOLDER- long, plastic, punchless, GREEN	piece	0	0	150	150	6,750.00	0	0	70	70	3,150.00	0	0	0	0	0.00	0	0	0	0	0.00	220.00	45.00	9,900.00	
23		FOLDER- long, plastic, punchless, YELLOW	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	45.00	0.00	
24		ILLUSTRATION BOARD, (30"x40")	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.00	0.00	
25		NUMBER STAMP, 10 digits	piece	2	0	0	2	1,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	880.00	1,760.00	
26		NUMBERER STAMP, 8 digits	piece	3	0	0	3	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	550.00	1,650.00	
27		RIBBON, 2" yellow/white/green	spool	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
28		RIBBON, 4" yellow/white/green	spool	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.00	0.00	
29		RIBBON, for electric typewriter #1299508	spool	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.00	0.00	
30		RIBBON, for electric typewriter #5023	spool	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	340.00	0.00	
31		RIBBON, for IBM Selectric Typewriter II, mylar, correctable, #1299095	spool	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.00	0.00	
32		RIBBON, for IBM Wheelwriter 3, mylar, correctable #1380999	spool	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	220.00	0.00	
33		RING BINDER, 3-ring, D Type, 2.5 inch with label on side	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	220.00	0.00	
34		RING BINDER, Plastic 12.7mm (1/2"), 10 pieces per bundle	bundle	2	0	0	2	680.00	0	0	0	0	0.00	2	0	0	2	680.00	0	0	0	0	0.00	4.00	340.00	1,360.00	
35		RING BINDER, Plastic 15.875mm (5/8"), 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	480.00	0.00	
36		RING BINDER, Plastic 19.05mm (3/4"), 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	680.00	0.00	
37		STAPLE WIRE, for heavy duty staplers, (23/15)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	
38		STAPLE WIRE, Heavy duty, 23/17	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	44.00	0.00	
39		STAPLER, with remover, standard type # 10	piece	4	0	0	4	352.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	88.00	352.00	
40		STYROFOAM, 4' x 8' x 1"	sheet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9.00	0.00	
41		TAPE, for adding machine	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.80	0.00	
42		THERMAL TRANSFER RIBBON, size 220 x 70, KX-FA57/93 compatible, 2 pcs./box	roll	0	2	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,500.00	3,000.00	
43		THUMB TACKS	box	1	1	0	2	21.97	0	1	0	1	10.98	0	0	0	0	0.00	0	0	0	0	0.00	3.00	10.98	32.95	
Audio and visual presentation and composing equipment																											
1	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
2	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
3	52161512-SP-K01	Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
4	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
5	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
				0	0	0			0	0	0			0	0	0			0	0	0						
				0	0	0			0	0	0			0	0	0			0	0	0						
Photographic or filming or video equipment																											
1	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
2	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
3	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
4	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
5				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
Cleaning Equipment and Supplies																											
1		OIL, for general purpose lubricant, 120 mL	bottle	1	0	0	1	39.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	39.00	39.00	
2				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
3				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
4				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
5				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
Paper Materials and Products																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
1		BLUE PRINT PAPER (Ammonia Process), 42" x 50 yards	rolls	20	0	0	20	19,000.00	20	0	0	20	19,000.00	15	0	0	15	14,250.00	0	0	0	0	0.00	55.00	950.00	52,250.00	
2		CARTOLINA, white, 20 pieces per pack	pack	0	0	3	3	216.00	0	0	1	1	72.00	0	0	1	1	72.00	0	0	1	1	72.00	6.00	72.00	432.00	
3		ENVELOPE, MAILING, LETTERHEAD with Logo , 500 pieces per box, 80 gsm	box	3	4	0	7	9,450.00	0	0	0	0	0.00	2	0	0	2	2,700.00	0	0	0	0	0.00	9.00	1,350.00	12,150.00	
4		LETTERHEAD with Logo, DARMO, subs. 20, legal	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.00	0.00	
5		LETTERHEAD with Logo, DARMO, subs. 20, short	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	850.00	0.00	
6		LETTERHEAD with Logo, DARPO, subs. 20, legal	ream	2	16	2	20	19,000.00	1	2	1	4	3,800.00	2	1	1	4	3,800.00	0	1	0	1	950.00	29.00	950.00	27,550.00	
7		LETTERHEAD with Logo, DARPO, subs. 20, short	ream	2	13	0	15	12,750.00	1	1	0	2	1,700.00	2	1	0	3	2,550.00	0	0	0	0	0.00	20.00	850.00	17,000.00	
8		LETTERHEAD with Logo, DARPO, subs. 20, A4	ream	1	1	1	3	2,640.00	0	0	3	3	2,640.00	0	0	3	3	2,640.00	0	0	3	3	2,640.00	12.00	880.00	10,560.00	
9		MANILA PAPER, 10 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28.00	0.00	
10		MYLAR, 17" X 21"	pieces	500	0	0	500	37,500.00	500	0	0	500	37,500.00	500	0	0	500	37,500.00	500	0	0	500	37,500.00	2,000.00	75.00	150,000.00	
11		MYLAR, 8.5" X 13",	pieces	2500	0	0	2500	95,000.00	2000	0	0	2000	76,000.00	1000	0	0	1000	38,000.00	500	0	0	500	19,000.00	6,000.00	38.00	228,000.00	
12		PAPER, BOARD, Vellum, short, ivory, 10/1	packs	80	0	0	80	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	30.00	2,400.00	
13		PAPER, BOARD, Vellum, long, ivory, 10/1	packs	80	0	0	80	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	40.00	3,200.00	
14		PAPER, BOND, color, A4, 250 pcs./pack.	pack	0	0	1	1	260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	260.00	260.00	
15		PAPER, BOND, color, long, 250 pcs./pack.	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.00	0.00	
16		PAPER, BOND, short size, subs. 20	ream	41	40	37	118	20,650.00	31	30	25	86	15,050.00	41	40	37	118	20,650.00	41	36	15	92	16,100.00	414.00	175.00	72,450.00	
17		PAPER, mimeograph, white-wove, long	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	185.00	0.00	
18		PAPER, mimeograph, white-wove, short	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	135.00	0.00	
19		PHOTO PAPER, A4 (40 pcs./pack)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	480.00	0.00	
20		PHOTO PAPER, Inkjet, glossy, 210 x 297mm, A4, 200 gsm, 20 pcs./pack	pack	10	0	0	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	400.00	4,000.00	
21		SPECIAL PAPER, 17" X 21", subs. 20	pieces	2000	0	0	2000	16,000.00	1000	0	0	1000	8,000.00	500	0	0	500	4,000.00	500	0	0	500	4,000.00	4,000.00	8.00	32,000.00	
22		SPECIAL PAPER, A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
23		SPECIAL PAPER, long size, color	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	0.00	
24		SPECIAL PAPER, long size, plain	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,382.82	0.00	
25		STICKER PAPER, A4 (10 pcs./pack)	pack	32	0	0	32	1,536.00	0	0	0	0	0.00	19	0	0	19	912.00	0	0	0	0	0.00	51.00	48.00	2,448.00	
26		SURVEY RETURN ENVELOPE, GSD-D Form No. 14, long, brown	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.00	0.00	
27		TRACING PAPER, 17" x 21"	pieces	200	0	0	200	7,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	38.00	7,600.00	
Lighting and fixtures and accessories																											
1	39112102-LB-B01	LED bulb, 10 watts	piece	7	4	0	11	2,860.00	0	0	0	0	0.00	2	0	0	2	520.00	0	0	0	0	0.00	13.00	260.00	3,380.00	
2		COMPACT FLUORESCENT LIGHT BULB, 23 W	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.00	0.00	
3		EMERGENCY LIGHT, LED	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,200.00	0.00	
4		FLASH LIGHT, LED	piece	0	1	0	1	557.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	557.32	557.32	
5		FLUORESCENT LAMP, tubular, 14 watts	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.00	0.00	
6		FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	325.00	0.00	
7		FLUORESCENT TUBE, 40 watts	piece	0	6	0	6	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	75.00	450.00	
8		SOCKET, 4", plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	45.00	0.00	
Electrical equipment and components and supplies																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
1		AUTOMATIC VOLTAGE REGULATOR, 1500VA, Servo Type, output voltage, 110 v & 220 v, input voltage 160v-220v	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,500.00	0.00	
2		AUTOMATIC VOLTAGE REGULATOR, 2000VA, Servo Type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,800.00	0.00	
3		BATTERY CHARGER (AA/AAA size), 3 hours	unit	2	0	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,200.00	4,400.00	
4		EXTENSION CORD, 4-gang, 4 meters, 2,000 watts	piece	2	1	0	3	795.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	265.00	795.00	
5		EXTENSION CORD WITH 4 UNIVERSAL OUTLETS AND INDIVIDUAL SWITCHES, 2,500w, 10 amp., 4 gang, 1.83m with overload protection, indicator light, safety circuit breaker	piece	0	0	0	0	0.00	0	0	2	2	1,390.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	695.00	1,390.00	
6		GLUE GUN, heavy duty, 40 watts	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	350.00	0.00	
7		SOLDER LEAD TIN WIRE, 60/40, 0.30mm dia.	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	260.00	0.00	
8		SOLDER LEAD TIN WIRE, 60/40, 0.80mm dia.	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	380.00	0.00	
9		SOLDERING GUN, ELECTRIC, 2,000 watts	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	850.00	0.00	
10		WATER DISPENSER, Hot & Cold function, compressor cooling	unit	1	0	0	1	6,200.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6,200.34	6,200.34	
Computer Supplies																											
1		ATX CASING	pc.	2	0	0	2	2,699.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,349.85	2,699.70	
2		BATTERY, Lead Acid (UPS), 12 volts, 2.6A,	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	980.00	0.00	
3		BATTTERY PACK, 14" (Laptop)	pc.	0	0	5	5	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3,600.00	18,000.00	
4		CHARGER (LAPTOP), Universal	set	0	0	1	1	1,500.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,500.72	1,500.72	
5		COMPUTER KEYBOARD, USB Type	pc.	5	2	0	7	2,660.00	0	0	0	0	0.00	2	2	0	4	1,520.00	0	0	0	0	0.00	11.00	380.00	4,180.00	
6		COMPUTER MONITOR Monitor, LED, 18"	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,600.00	0.00	
7		DVD-R WRITER, 24x	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	990.00	0.00	
8		FLASH DRIVE, 8 GB, USB 2.0, plug and play	pc.	1	0	0	1	320.00	0	0	0	0	0.00	1	0	0	1	320.00	0	0	0	0	0.00	2.00	320.00	640.00	
9		HARD DISK DRIVE ENCLOSURE, 1TB / SATA 6Gb/s / 2.5-inch / 9.5mm	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,600.00	0.00	
10		HARD DISK DRIVE ENCLOSURE, 500GB / SATA 6Gb/s / 2.5-inch / 7.4mm	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,300.00	0.00	
11		HARD DISK DRIVE, 1TB (Desktop), 2.5", 3.0	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,200.00	0.00	
12		HARD DISK DRIVE, 500GB, internal (Desktop), 2.5"	pc.	2	0	0	2	5,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,900.00	5,800.00	
13		HARD DISK DRIVE, 500GB, SATA (Laptop)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,700.00	0.00	
14		HARD DISK DRIVE, EXTERNAL, 2TB, 2.5", USB 3.0	pc.	3	0	0	3	17,257.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5,752.50	17,257.50	
15		HDMI CABLE, 5 meters	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,060.00	0.00	
16		KEYBOARD, Laptop	pc.	0	0	2	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,500.00	7,000.00	
17		LITHIUM CELL BATTERY, CR 1220, 3V	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	0.00	
18		LITHIUM-ION COIN CELL BATTERY, 3.0 V, CR2032	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.00	0.00	
19		MEMORY, RAM, DDR3, 2GB (Desktop)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	750.00	0.00	
20		MEMORY, RAM, DDR3, 2GB (Laptop)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,200.00	0.00	
21		MEMORY, RAM, DDR3, 4GB (Desktop)	pc.	2	0	0	2	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,350.00	2,700.00	
22		MEMORY, RAM, DDR3, 4GB (Laptop)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,200.00	0.00	
23		MOTHERBOARD	unit	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,500.00	7,000.00	
24		MOUSE PAD	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.00	0.00	
25		MOUSE, wireless	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	4,250.00	0	0	0	0	0.00	5.00	850.00	4,250.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
26		POWER ADAPTOR (Laptop)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,800.00	0.00	
27		POWER SUPPLY, Desktop, 650w	pc.	2	0	0	2	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,100.00	2,200.00	
28		RJ45 (100 pcs./pack)	pack	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00	
29		SD MEMORY CARD, 32GB	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	980.00	0.00	
30		SD MEMORY CARD, 8GB	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	340.00	0.00	
31		TEFLON FUSER FILM SLEEVE, RG9-1493 Film, (LBP-2900/3000)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,800.00	0.00	
32		USB HUB, 4 port	pc.	2	0	0	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	650.00	1,300.00	
33		USB Numeric Keypad	pc.	4	0	0	4	2,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	560.00	2,240.00	
34		USB PORT EXTENSION CABLE, 3 meters	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	380.00	0.00	
35		UTP CABLE, cat. 5	box	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,500.00	4,500.00	
36		VGA CABLE, 20 meters	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	960.00	0.00	
37		VGA SPLITTER, 4 port	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,250.00	0.00	
Common ICT Equipment																											
1	43212105-LC-P01	PRINTER, LASER, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
3	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	1	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,800.00	3,800.00	
4	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
5	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
6	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
7	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	650.00	0.00	
8	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
9	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	1	1	950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	950.00	950.00	
11	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
13	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
15		AUTOMATIC VOLTAGE REGULATOR (AVR), 500 VA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	750.00	0.00	
16		COMPUTER PRINTER, LaserJet Pro (Multi-Function)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14,500.00	0.00	
17		SWITCH, GIGABIT, 24 ports	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,500.00	0.00	
Consumables																											
1		IMAGING UNIT, Hewlett-Packard No. CE314A, color imaging unit	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,100.00	0.00	
2		INK CART, CANON # CL-57, Color	cart	3	3	0	6	5,880.00	0	3	0	3	2,940.00	0	6	0	6	5,880.00	0	0	0	0	0.00	15.00	980.00	14,700.00	
3		INK CART, CANON # CLJ-36, Color	cart	0	0	2	2	1,920.00	0	0	2	2	1,920.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	960.00	3,840.00	
4		INK CART, CANON # PG-47, Black	cart	3	6	0	9	4,140.00	0	6	0	6	2,760.00	0	6	0	6	2,760.00	0	0	0	0	0.00	21.00	460.00	9,660.00	
5		INK CART, CANON # PGI-35, Black	cart	0	0	2	2	1,250.00	0	0	2	2	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	625.00	2,500.00	
6		INK, EPSON # T03Y100, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	460.00	0.00	
7		INK, EPSON # T03Y200, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	305.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8		INK, EPSON # TO3Y300, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	305.00	0.00
9		INK, EPSON # TO3Y400, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	305.00	0.00
10		INK CART, HP CC653AA, (HP901), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	880.00	0.00
11		INK CART, HP CC656AA, (HP901), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,320.00	0.00
12		INK CART, HP 932, Black	cart	3	0	0	3	7,350.00	0	0	0	0	0.00	3	0	0	3	7,350.00	0	0	0	0	0.00	6.00	2,450.00	14,700.00
13		INK CART, HP 933, Cyan	cart	2	0	0	2	2,200.00	0	0	0	0	0.00	1	0	0	1	1,100.00	0	0	0	0	0.00	3.00	1,100.00	3,300.00
14		INK CART, HP 933, Magenta	cart	2	0	0	2	2,200.00	0	0	0	0	0.00	1	0	0	1	1,100.00	0	0	0	0	0.00	3.00	1,100.00	3,300.00
15		INK CART, HP 933, Yellow	cart	2	0	0	2	2,200.00	0	0	0	0	0.00	1	0	0	1	1,100.00	0	0	0	0	0.00	3.00	1,100.00	3,300.00
16		PRINthead, HP # 4810A (HP 11), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,580.00	0.00
17		PRINthead, HP # 4811A (HP 11), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,360.00	0.00
18		PRINthead, HP # 4812A (HP 11), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,360.00	0.00
19		PRINthead, HP # 4813A (HP 11), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,360.00	0.00
20		TONER CART, CANON # CART 303, Black, genuine	cart	71	41	31	143	414,700.00	50	36	25	111	321,900.00	53	41	31	125	362,500.00	26	19	19	64	185,600.00	443.00	2,900.00	1,284,700.00
21		TONER CART, CANON # CART 325, Black	cart	1	0	0	1	3,400.00	1	0	0	1	3,400.00	1	0	0	1	3,400.00	1	0	0	1	3,400.00	4.00	3,400.00	13,600.00
22		TONER CART, HP # C4836A (HP 11), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,600.00	0.00
23		TONER CART, HP # C4837A (HP 11), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,600.00	0.00
24		TONER CART, HP # C4838A (HP 11), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,600.00	0.00
25		TONER CARTRIDGE, HP 48A BLACK LASER JET (CF248A)	cart	0	0	0	0	0.00	1	1	1	3	13,500.00	0	0	0	0	0.00	0	2	1	3	13,500.00	6.00	4,500.00	27,000.00
26		TONER CARTRIDGE, Brother DCP-L2540DW, TN-2380 (High Yield)	cart	1	2	0	3	8,970.00	1	1	1	3	8,970.00	1	0	0	1	2,990.00	2	2	1	5	14,950.00	12.00	2,990.00	35,880.00
27		DRUM CARTRIDGE, Brother DR-2355	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,990.00	0.00
28		DEVELOPER (MP2014)	cart	3	1	0	4	16,620.80	0	0	0	0	0.00	0	3	0	3	12,465.60	0	0	0	0	0.00	7.00	4,155.20	29,086.40
29		DEVELOPER, Konica Bizhub 250R	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,800.00	0.00
30		DEVELOPER, Bizhub BH-164	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,104.00	0.00
31		DEVELOPING UNIT	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11,181.00	0.00
32		DRUM, Bizhub BH-164	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,085.00	0.00
33		DRUM, Konica Minolta Bizhub 250-R	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,506.00	0.00
34		INK, Black Rizo KZ30	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,148.00	0.00
35		MASTER, B4, Rizo KZ30	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,317.00	0.00
36		TONER (MP2014)	cartridge	1	0	0	1	3,700.00	0	0	0	0	0.00	1	0	0	1	3,700.00	0	0	0	0	0.00	2.00	3,700.00	7,400.00
37		TONER 116	cartridge	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,230.00	0.00
38		TONER, Bizhub BH-164, TN 116 (2 pcs./box)	box	2	0	0	2	16,920.00	1	1	1	3	25,380.00	0	0	0	0	0.00	1	0	2	3	25,380.00	8.00	8,460.00	67,680.00
39		TONER, Konica Bizhub 250R, TN 211	piece	0	2	0	2	9,186.00	1	1	1	3	13,779.00	0	0	0	0	0.00	1	0	2	3	13,779.00	8.00	4,593.00	36,744.00

Other Categories

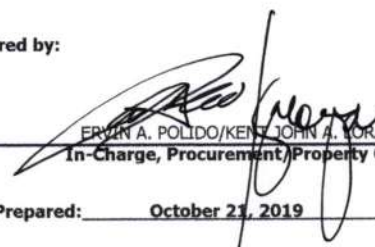
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
4	26111607-CC-501	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	46181502-BF-V01	Bullet proof vest		0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00		0.00
6	31162702-WW-001	Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
7	15100000-FF-001	Fuel		0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	0	0	0	0	0.00	0.00		0.00
8	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
9	26111729-AB-001	Auto Battery		0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00		0.00
10				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
A. TOTAL																							P		3,695,454.54	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		369,545.45	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																										
D. GRAND TOTAL (A + B+ C)																							P		4,065,000.00	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							P		-	
F. MONTHLY CASH REQUIREMENTS																							P		-	
G.1 Available at Procurement Service Stores							506,061.34					300,667.29					200,672.23					189,062.33	P		1,196,463.18	
G.2 Other Items not available at PS but regulary purchased from other sources							998,465.48					586,640.58					560,021.70					353,863.60	P		2,498,991.36	
TOTAL MONTHLY CASH REQUIREMENTS							1,504,526.81					887,307.87					760,693.93					542,925.93	P		3,695,454.54	

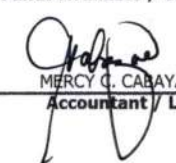
*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


 ERWIN A. POLIDO/KEN L. JOYNA
 In-Charge, Procurement/Property Officer
 Date Prepared: October 21, 2019

Certified Funds Available / Certified Appropriate Funds Available Approved by:


 MERCY C. CABAYAO/ROSEMARY D. DERLA
 Accountant / Local Budget Officer


 TERESITA R. MABUNAY
 Head of Office/Agency