

**EXCERPTS FROM THE MINUTES OF THE MEETING OF THE BIDS
AND AWARDS COMMITTEE (BAC) OF DAR, NUEVA ECIJA
HELD ON SEPTEMBER 24, 2019 AT BDCD OFFICE, DAR,
CABANATUAN CITY, NUEVA ECIJA.**

RESOLUTION NO. 371, series of 2019

WHEREAS, Article II, Section 7 of R.A. 9184 "An Act Providing for the Modernization and Regulation of Procurement Activities of the Government and for other Purposes" and its Implementing Rules and Regulations (IRR) explicitly provides that all procurement should be within the approved budget of the Procuring Entity and should be meticulously planned by the Procuring Entity concerned;

WHEREAS, consistent with the government fiscal discipline measures, only those considered crucial to the efficient discharge of government functions shall be included in the Annual Procurement Plan (APP) to be specified in the IRR;

WHEREAS, no government procurement shall be undertaken unless it is in accordance with the approved Procurement Plan of the Procuring Entity. The Annual Procurement Plan shall be approved by the Head of the Procuring Entity and must be consistent with its duly approved yearly budget;

WHEREAS, DAR, Nueva Ecija through the BAC prepared the Annual Procurement Plan upon submission of the Project Management Offices (PMOs) and end-user units of their respective Project Procurement Management Plan (PPMP);

WHEREAS, the total amount of the Indicative Annual Procurement Plan (APP) – For Common – Use Supplies and Equipment (CSE) for the year 2020 is Three Million Nine Hundred Thirty Eight Thousand One Hundred Twenty Two & 03/100 (Php 3,938,122.03);

RESOLVED AS IT IS RESOLVED, adopting and submitting the Indicative Annual Procurement Plan (APP) – For Common – Use Supplies and Equipment (CSE) for the year 2020 of DAR, Nueva Ecija.


BORROMEEO C. PASCUAL
Chairman

ATTY. ALVIN B. SORIANO (on-seminar)
Vice Chairman


ENGR. ALVIN L. LICUANAN
Member


LILIAN C. DELA CRUZ
Member


MARY GRACE A. SANTOS
Member

Approved by:


ENGR. ROMEO S. CORDERO
PARRO II

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at [unspsc.gov](#).

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)689-7750 local 4019.

mitted on or before **October 31, 2019.**

Contact Person:	IMELDA G. SIOSON
Position:	ENGR. II/CHIEF, GEN. SERVICES
E-mail :	imeldagioson19@gmail.com
Telephone/Mobile Nos.:	(044) 940-4011

Page 1 of 26

Item Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Comparison	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Average	Apr	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average							
84	44121506-EN-001	ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	408.1376			0.00		
85	44121506-EN-002	ENVELOPE, DOCUMENTARY, for legal size document	box	7	1	4	12	6,216.91	2	3	2	7	3,626.53	7	2	4	13	6,734.99	3	4	2	9	4,662.68	41.00	518.076			21,241.12		
86	44121506-EN-001	ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	box	8	1	2	11	8,122.40	4	1	4	9	6,645.60	5	2	2	9	6,645.60	4	2	2	8	5,907.20	37.00	738.4			27,320.80		
87	44121506-EN-002	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	1	1	2	4	121.97	1	1	2	4	121.97	2	2	2	6	182.96	2	2	2	6	182.96	20.00	30.4928			609.86		
88	44121506-EN-002	ENVELOPE, MAILING, white, 80gsm (-5%)	box	17	12	13	42	13,802.88	12	12	12	36	11,831.04	15	12	12	39	12,816.96	14	13	12	39	12,816.96	156.00	328.64			51,267.84		
89	44121504-EN-002	ENVELOPE, mailing, white, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	410.8			0.00		
90	4411912-ER-001	ERASER, FELT, for blackboard/whiteboard	piece	6	0	0	6	66.64	0	0	6	6	66.64	0	0	0	0	0.00	0	0	0	0	0.00	12.00	11.1072			133.29		
91	44122138-FA-001	FASTENER, METAL, 70mm between prongs	box	4	4	4	12	946.98	5	4	4	13	1,025.90	5	4	4	13	1,025.90	4	4	4	12	946.98	50.00	78.9152			3,945.76		
92	44111535-FO-001	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	70.6056			0.00		
93	44122018-FT-001	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.48			0.00		
94	44122018-FT-002	FILE TAB DIVIDER, bristol board, for legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	16.64			0.00		
95	44122011-FO-001	FOLDER, FANCY, for A4 size documents	bundle	2	0	0	2	506.58	2	0	0	2	506.58	2	0	0	2	506.58	0	0	0	0	0.00	6.00	253.292			1,519.75		
96	44122011-FO-002	FOLDER, FANCY, for legal size documents	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	291.2			0.00		
97	44122011-FO-001	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.08			0.00		
98	44122011-FO-002	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	213.72			0.00		
99	44122027-FO-001	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	10	0	0	10	7,467.20	1	0	1	2	1,493.44	4	0	1	5	3,733.60	2	0	0	2	1,493.44	19.00	746.72			14,187.68		
100	44122011-FO-001	FOLDER, TAGBOARD, for A4 size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	217.36			0.00		
101	44122011-FO-004	FOLDER, TAGBOARD, for legal size documents	pack	22	5	7	34	9,507.60	15	6	5	26	7,270.52	21	5	6	32	8,348.33	12	7	5	24	6,711.24	116.00	279.6352			32,437.68		
102	44122008-IT-001	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	51.8752			0.00		
103	44111515-MF-002	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.6			0.00		
104	44121718-M4-001	MARKER, FLUORESCENT, 3 assorted colors per set	set	17	1	3	21	781.87	8	3	3	14	521.25	13	1	3	17	632.94	8	3	1	12	446.78	64.00	37.232			2,382.85		
105	44121708-MW-001	MARKER, whiteboard, black, felt tip, bullet type	piece	34	4	4	42	432.87	24	4	4	32	329.80	19	4	4	27	278.27	19	4	4	27	278.27	128.00	10.3064			1,319.22		
106	44121708-MW-002	MARKER, whiteboard, blue, felt tip, bullet type	piece	17	2	2	21	216.43	17	2	2	21	216.43	17	2	2	21	216.43	17	2	2	21	216.43	84.00	10.3064			865.74		
107	44121708-MW-003	MARKER, whiteboard, red, felt tip, bullet type	piece	15	0	0	15	154.60	15	0	0	15	154.60	15	0	0	15	154.60	15	0	0	15	154.60	60.00	10.3064			618.38		
108	44121708-MP-001	MARKER, PERMANENT, bullet type, black	piece	68	6	7	61	781.75	40	7	6	53	511.51	43	6	7	56	540.47	48	7	7	62	598.37	252.00	9.6512			2,432.10		
109	44121708-MP-002	MARKER, PERMANENT, bullet type, blue	piece	21	6	6	33	318.49	27	6	6	39	376.40	22	6	6	34	328.14	30	6	6	42	405.35	148.00	9.6512			1,428.38		
110	44121708-MP-003	MARKER, PERMANENT, bullet type, red	piece	10	0	0	10	96.51	10	0	0	10	96.51	10	0	0	10	96.51	10	0	0	10	96.51	40.00	9.6512			386.05		
111	44122104-PC-001	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	48	21	20	89	532.22	23	20	23	66	394.68	23	19	20	62	370.76	22	19	19	60	358.80	277.00	5.98			1,656.46		
112	44122104-PC-002	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	29	4	6	39	496.86	12	4	4	20	254.80	16	4	4	24	305.76	11	4	4	19	242.06	102.00	12.74			1,299.48		
113	44121708-PE-001	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	22	3	3	28	582.11	14	4	3	21	436.58	12	3	4	19	395.00	16	3	5	24	498.95	92.00	20.7896			1,912.64		
114	44122037-RB-001	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	1	25	0	26	5,242.52	1	0	0	1	201.64	26	0	0	26	5,242.52	0	0	0	0	0.00	53.00	201.6352			10,686.67		
115	44122101-RU-001	RUBBER BAND, 70mm min lay flat length (#18)	box	14	2	1	17	1,644.24	3	1	2	6	580.32	13	1	1	15	1,450.80	4	1	1	6	580.32	44.00	96.72			4,255.68		
116	44121905-SP-001	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	6	1	0	7	193.65	1	0	3	4	110.66	1	0	0	1	27.66	1	0	2	3	82.99	15.00	27.664			414.96		
117	44121612-BL-001	CUTTER BLADE, for heavy duty cutter	piece	4	10	0	14	164.82	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	70.64	20.00	11.7728			235.46		
118	44121612-CU-001	CUTTER KNIFE, for general purpose	piece	2	10	0	12	328.85	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	109.62	16.00	27.404			438.46		
119	44032027-DS-001	DATING AND STAMPING MACHINE, heavy duty	piece	1	0	0	1	478.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	478.3792			478.38		
120	44121619-PS-001	PENCIL SHARPENER, manual, single cutter head	piece	8	1	0	9	1,684.80	0	0	2	2	374.40	4	1	0	5	936.00	0	0	2	2	374.40	18.00	187.2			3,369.60		
121	44030602-PU-001	PUNCHER, paper, heavy duty, with two hole guide	piece	12	1	3	16	2,111.28	1	1	1	3	395.87	5	1	1	7	923.69	11	1	1	13	1,715.42	39.00	131.9552			5,146.25		
122	44121618-SS-001	SCISSORS, symmetrical, blade length: 65mm min	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.6			0.00		
123	44121611-ST-001	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16			0.00		

Item Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
124	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	0	0	1	1	878.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	878.8	878.80
125	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	5	0	0	5	90.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	18.1792	90.90
126	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	2	0	1	3	167.48	0	0	2	2	111.65	0	0	0	0	0.00	0	0	0	0	0.00	7.00	55.8272	390.79
127	44101802-RB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0	0	0	0	0.00	0	1	0	1	10,400.00	0	0	0	0	0.00	0	0	2	2	111.65	7.00	55.8272	390.79
128	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	9	0	0	9	1,216.80	0	0	2	2	270.40	2	1	0	3	405.60	0	0	0	0	0.00	1.00	10400	10,400.00
129	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	270.40	16.00	135.2	2,163.20
130	44101801-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	0	0	0	0	0.00	1	0	0	1	8,088.08	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4711.2	0.00
131	44101803-P5-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	0	1	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8088.08	8,088.08
132	44101803-P5-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5699.2	5,699.20
Printer or Facsimile or Photocopier Supplies																									0.00	
133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6864	0.00
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1001.52	0.00
135	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	1	0	0	1	1,029.60	0	0	0	0	0.00	1	0	0	1	1,029.60	0	0	0	0	0.00	2.00	1029.6	2,059.20
136	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754	0.00
137	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	3	0	3	6	4,680.00	0	3	0	3	2,340.00	3	0	3	6	4,680.00	0	3	0	3	2,340.00	18.00	780	14,040.00
138	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	30	15	15	60	15,288.00	15	20	10	45	11,466.00	25	10	20	55	14,014.00	10	15	10	35	8,918.00	195.00	254.8	49,586.00
139	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	25	2	3	30	7,644.00	10	9	1	20	5,096.00	12	2	8	22	5,605.60	5	4	1	10	2,548.00	82.00	254.8	20,893.60
140	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	25	2	3	30	7,644.00	10	9	1	20	5,096.00	12	2	8	22	5,605.60	5	4	1	10	2,548.00	82.00	254.8	20,893.60
141	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	25	2	3	30	7,644.00	10	9	1	20	5,096.00	12	2	8	22	5,605.60	5	4	1	10	2,548.00	82.00	254.8	20,893.60
142	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
143	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
144	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
145	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
146	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	658.32	0.00
147	44103105-HP-P46	INK CART, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	745.68	0.00
148	44103105-HP-C46	INK CART, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1492.4	0.00
149	44103105-HP-M46	INK CART, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00
150	44103105-HP-Y46	INK CART, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00
151	44103105-HP-G46	INK CART, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00
152	44103105-HP-B46	INK CART, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.8	0.00
153	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	2	0	0	2	1,300.00	2	0	0	2	1,300.00	2	0	0	2	1,300.00	0	0	0	0	0.00	6.00	3016	0.00
154	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	2	0	0	2	1,532.96	2	0	0	2	1,532.96	2	0	0	2	1,532.96	0	0	0	0	0.00	6.00	766.48	4,596.88
155	44103105-HP-B15	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
156	44103105-HP-T15	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	339.04	0.00
157	44101805-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.2	0.00
158	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.2	0.00
159	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.2	0.00
160	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	629.2	0.00
161	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	2	0	0	2	1,289.60	0	0	0	0	0.00	2	0	0	2	1,289.60	0	0	0	0	0.00	4.00	644.8	2,579.20
162	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tri-color	cart	1	0	0	1	826.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	826.8	826.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
163	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1872		0.00			
164	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1300		0.00			
165	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1300		0.00			
166	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1300		0.00			
167	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1300		0.00			
168	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1554.8		0.00			
169	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1175.2		0.00			
170	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1180.4		0.00			
171	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	4	0	0	4	1,356.16	0	0	0	0	0.00	8	0	0	8	2,712.32	0	0	0	0	0.00	0.00	1180.4		0.00			
172	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	1	0	0	1	339.04	0	0	0	0	0.00	1	0	0	1	339.04	0	0	0	0	0.00	12.00	339.04		4,068.48			
173	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	1	1	1	3	1,017.12	1	1	1	3	1,017.12	1	1	1	3	1,017.12	1	1	1	3	1,017.12	12.00	339.04		678.08			
174	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tri-color	cart	1	1	1	3	1,017.12	1	1	1	3	1,017.12	1	1	1	3	1,017.12	1	1	1	3	1,017.12	12.00	339.04		4,068.48			
175	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08		4,068.48			
176	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6		0.00			
177	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6		0.00			
178	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.6		0.00			
179	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart	5	5	5	15	6,057.48	5	5	5	15	6,057.48	5	5	5	15	6,057.48	5	5	5	15	6,057.48	60.00	403.832		24,229.92			
180	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	5	5	5	15	6,057.48	5	5	5	15	6,057.48	5	5	5	15	6,057.48	5	5	5	15	6,057.48	60.00	403.832		24,229.92			
181	44103105-HP-C30	INK CART, HP L0551AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
182	44103105-HP-M30	INK CART, HP L0554AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
183	44103105-HP-Y30	INK CART, HP L0557AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
184	44103105-HP-B30	INK CART, HP L0560AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
185	44103105-HX-C40	INK CART, HP L0563AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
186	44103105-HX-M40	INK CART, HP L0566AA (HP955XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1277.7648		0.00			
187	44103105-HX-Y40	INK CART, HP L0569AA (HP955XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1277.7648		0.00			
188	44103105-HX-B40	INK CART, HP L0572AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1277.7648		0.00			
189	44103105-HP-C31	INK CART, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1737.0184		0.00			
190	44103105-HP-M31	INK CART, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.6168		0.00			
191	44103105-HP-Y31	INK CART, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.6168		0.00			
192	44103105-HP-B31	INK CART, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.6168		0.00			
193	44103105-HX-C40	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.2808		0.00			
194	44103105-HX-M40	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
195	44103105-HX-Y40	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
196	44103105-HX-B40	INK CART, HP T6M17AA (HP905XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
197	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
198	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	76.752		0.00			
199	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	1	0	0	1	75.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88		0.00			
200	44103103-AR-R03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	75.92		151.84			
201	44103103-AR-R04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2556.32		0.00			
202	44103103-AR-R05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1820		0.00			
																								2615.6		0.00				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
203	4103103-BR-809	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2941.952	0.00
204	4103103-BR-811	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4288.544	0.00
205	4103103-HP-B12	TONER CART, HP CB435A, Black	cart	5	0	5	10	28,579.20	5	0	5	10	28,579.20	5	0	5	10	28,579.20	5	0	5	10	28,579.20	40.00	2857.92	114,316.80
206	4103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3312.4	0.00
207	4103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6791.2	0.00
208	4103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3179.28	0.00
209	4103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	20	10	10	40	118,144.00	20	10	10	40	118,144.00	20	10	10	40	118,144.00	20	10	10	40	118,144.00	160.00	2953.6	472,576.00
210	4103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2386.8	0.00
211	4103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2490.8	0.00
212	4103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2490.8	0.00
213	4103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2490.8	0.00
214	4103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2854.8	0.00
215	4103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3010.8	0.00
216	4103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3010.8	0.00
217	4103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3010.8	0.00
218	4103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7690.8	0.00
219	4103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6754.8	0.00
220	4103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9978.8	0.00
221	4103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9978.8	0.00
222	4103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9978.8	0.00
223	4103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3868.8	0.00
224	4103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5512	0.00
225	4103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5512	0.00
226	4103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5512	0.00
227	4103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4079.92	0.00
228	4103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7213.44	0.00
229	4103103-HP-B32	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	5	5	5	15	43,992.00	5	5	5	15	43,992.00	5	5	5	15	43,992.00	5	5	5	15	43,992.00	60.00	2932.8	175,968.00
230	4103103-HP-B31	TONER CART, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
231	4103103-HX-B30	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
232	4103103-HP-B33	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
233	4103103-HP-B31	TONER CART, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6962.8	0.00
234	4103103-HP-B36	TONER CART, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8640.8504	0.00
235	4103103-HP-B37	TONER CART, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.7008	0.00
236	4103103-HX-B31	TONER CART, HP CF283XC (HP83X) Bk Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3946.8	0.00
237	4103103-HP-B38	TONER CART, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.6	0.00
238	4103103-HP-B39	TONER CART, HP CF310AC (HP826) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
239	4103103-HP-C39	TONER CART, HP CF311AC (HP826) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
240	4103103-HP-Y39	TONER CART, HP CF312AC (HP826) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
241	4103103-HP-M39	TONER CART, HP CF313AC (HP826) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
242	4103103-HX-B32	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q2	April	May	June	Q3	Q4	July	Aug	Sept	Q5	Q6	Oct	Nov	Dec	Q4	Q4							
243	44103103-HP-860	TONER CART, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.6	0.00				
244	44103103-HP-C90	TONER CART, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2943.2	0.00				
245	44103103-HP-Y90	TONER CART, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2943.2	0.00				
246	44103103-HP-M90	TONER CART, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2943.2	0.00				
247	44103103-HP-B6L	TONER CART, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2943.2	0.00				
248	44103103-HP-B5L	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7389.2	0.00				
249	44103103-HP-C6L	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00				
250	44103103-HP-C5L	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9474.4	0.00				
251	44103103-HP-Y6L	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00				
252	44103103-HP-Y5L	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9474.4	0.00				
253	44103103-HP-M6L	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00				
254	44103103-HP-M5L	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9474.4	0.00				
255	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00				
256	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00				
257	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00				
258	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00				
259	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00				
260	44103103-HP-B54	TONER CART, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.8	0.00				
261	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.2	0.00				
262	44103103-HP-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5049.2	0.00				
263	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.4	0.00				
264	44103103-HP-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5049.2	0.00				
265	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.4	0.00				
266	44103103-HP-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5049.2	0.00				
267	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.4	0.00				
268	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3164.72	0.00				
269	44103103-HP-B46	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7482.8	0.00				
270	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3972.8	0.00				
271	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8874.32	0.00				
272	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9630.4	0.00				
273	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2641.6	0.00				
274	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2912	0.00				
275	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2444	0.00				
276	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2787.2	0.00				
277	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2745.6	0.00				
278	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7124	0.00				
279	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4617.6	0.00				
280	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9464	0.00				
281	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9204	0.00				
282	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5064.8	0.00				
																								4357.6	0.00					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Category	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average				
283	4103303-BB-B15	LITER CARTRIDGE, 600 ml (17.7 fl. oz.), black, for printer HL-6400DW	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6069.44		0.00
284	4103303-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP5780C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36		0.00
Audio and Visual Equipment and Supplies																											
285	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	0	1	0	1	28,860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	28860		28,860.00
286	45121609-MH-F01	MULTIMEDIA PROJECTOR, 4000 min ANSI lumens	unit	0	1	1	2	37,232.00	0	0	0	0	0.00	1	0	0	1	18,616.00	0	0	0	0	0.00	3.00	18616		55,848.00
Flag or Accessories																											
287	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	319.28		0.00
General Publications																											
288	55121524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	3	0	0	3	138.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	46.28		138.84
Fire Fighting Equipment																											
289	46191601-FE-H01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144		0.00
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	2	2	9,984.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4992		9,984.00
Consumer Electronics																											
291	52161535-OV-H01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	1	2	0	3	20,484.42	0	0	2	2	13,656.28	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6828.1408		34,140.70
Furniture and Paraphernalia																											
292	56101904-CH-H01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	262.6		0.00
293	56101904-CH-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	262.6		0.00
294	56101519-TM-H01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35") min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326		0.00
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35") min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326		0.00
Office Supplies and Stationery																											
296	60121413-CB-H01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	39.78		0.00
297	60121413-CB-R02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42.38		0.00
298	60121534-ER-F01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.42		0.00
299	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	61	36	35	132	4,568.68	48	37	35	120	4,153.34	57	33	39	129	4,464.84	56	34	34	124	4,291.79	505.00	34.6112		17,478.66
300	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	60	34	34	128	4,430.23	47	36	33	116	4,014.90	49	32	37	118	4,084.12	55	33	32	120	4,153.34	482.00	34.6112		16,682.60
301	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	46	6	7	59	2,042.06	21	9	5	35	1,211.39	24	5	9	38	1,315.23	30	7	5	42	1,453.67	174.00	34.6112		6,022.35
302	60121124-WR-F01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	129.6672		0.00
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
2	43231802-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
8	43232503-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Unit Cost/Category	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
12	4323301-SFT-011	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00			0.00				
13	4323304-SFT-011	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00			0.00				
14	4323303-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00			0.00				
15	4323405-SFT-013	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00			0.00				
16	4323301-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00			0.00				
PASSENGER AIR TRANSPORTATION																														
1	4321211-GA-001	* Airline Ticket	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00			0.00				
A. For the purchase of the following categories:																														
1	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0		0.00				
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0		0.00				
	25101507-VA201A	Auto Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0		0.00				
	25101507-VA201B	Auto Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0		0.00				
2	25101503-VA102A	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief of Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0		0.00				
	25101503-VA102B	Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief of Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0		0.00				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Category	Total Amount for the year
Jan	Feb	Mar		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
3	25101503-VA103A	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00					0	0.00				0	0.00				0	0.00			0.00	0	0.00	
	25101503-VA103B	Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00	0	0.00	
	25101507-VA202A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00	0	0.00	
	25101507-VA202B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00	0	0.00	
4	25101503-VA104A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00	0	0.00	
	25101503-VA104B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00	0	0.00	
	25101507-VA203A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	0.00	0	0.00	

Main & Special Categories			Unit of Measure	Monthly Quantity Requirement																					YTD Quantity for the year	Price Category	Total Amount for the year
Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q4 Actual	Q4 Budget	Q4 Actual	Q4 Budget	Q4 Actual	Q4 Budget	Q4 Actual	Q4 Budget	Q4 Actual	Q4 Budget	Q4 Actual	Q4 Budget
5	25101507-VA203B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101507-VA204A	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101507-VA204B	Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
1	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	25101905-VB201A	All-terrain vehicle, commonly referred to as Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 Actual	April	May	June	Q2	Q2 Actual	July	Aug	Sept	Q3	Q3 Actual	Oct	Nov	Dec	Q4	Q4 Actual						
2	25101905-VB201B	All-terrain vehicle, commonly referred to as Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0				0.00
	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0				0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0				0.00
	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0				0.00
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0				0.00
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0				0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotion, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0				0.00
	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotion, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0				0.00
	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotion, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0				0.00

Item # Description			Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price Category	Total Amount for the year	
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	October	Oct	Nov	Dec	Q4	Q4						
5	25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotion, banking and finance, foreign affairs, and other official functions	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
C. For the Transport of Sick and/or Injured Persons																											
1	25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101703-VC201A	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
	25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
D. For Patrol Operations																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Cataloged	Total Amount for the year
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	AMOUNT						
1	25101702-VD101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101702-VD201A	Patrol Vehicle ALV or CLV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101702-VD201B	Patrol Vehicle ALV or CLV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101702-VD301A	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101702-VD301B	Patrol Jeep Assembled owner-type Jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
2	25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations: Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
	25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations: Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Category	Total Amount for the year
				Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Q4										
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
I. For Disaster Response and Rescue/Relief Operations																														
1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
	25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
2	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
	25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
3	25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			
II. For Fire Fighting Operations																														
1	25101705-VH1-01	Fire Truck Custom-built fire trucks (other versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0		0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Category	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Actual	April	May	June	Q2	Q2 Actual	July	Aug	Sept	Q3	Q3 Actual	Oct	Nov	Dec	Q4	Q4 Actual			
2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit.	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00

PART II: OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Common Office Equipment

1	44111905-WB-N01	White Board	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	44111911-WB-D01	White Board, Digital	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3					0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4					0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5					0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6					0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7					0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8					0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9					0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10					0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11					0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Category	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec				Q4	Q4 Amount
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Common Office Supplies																										
1	Paper, Multi Copy, 80 gsm, Letter Size	ream	121	54	63	238	36,830.50	104	63	64	231	35,747.25	114	59	68	241	37,294.75	119	65	62	246	38,068.50	956.00	154.75		147,941.00
2	Paper, Memo, Whitewove, Letter Size	ream	26	2	3	31	4,123.00	3	13	4	20	2,660.00	24	2	13	39	5,187.00	3	13	4	20	2,660.00	110.00	133		14,630.00
3	Paper, Memo, Whitewove, Legal Size	ream	27	2	14	43	6,321.00	2	14	5	21	3,087.00	26	2	14	42	6,174.00	2	14	5	22	3,234.00	128.00	147		18,816.00
4	Paper, Multi Copy, A3 Size	ream	2	0	0	2	731.40	1	0	0	1	365.70	0	0	0	0	0.00	1	0	0	1	365.70	4.00	365.7		1,462.80
5	Index Card, 5"x8", 120 gsm. Ruled both side	pack	3	0	0	3	201.00	0	0	0	0	0.00	3	0	0	3	201.00	0	0	0	0	0.00	6.00	67		402.00
6	Paper, Specialty, Letter Size	pack	2	0	0	2	50.00	2	0	0	2	50.00	2	0	0	2	50.00	2	0	2	4	100.00	10.00	25		250.00
7	Envelope, Coin/Pay	box	1	0	1	2	530.00	0	1	0	1	265.00	1	0	1	2	530.00	0	1	0	1	265.00	6.00	265		1,590.00
8	Documents Keeper	piece	35	1	1	37	16,650.00	8	1	1	10	4,500.00	19	1	1	21	9,450.00	4	1	7	12	5,400.00	80.00	450		36,000.00
9	Note Pad, Stick On, 50mm x 76mm	pad	4	4	4	12	386.64	5	4	4	13	418.86	5	4	4	13	418.86	4	4	4	12	386.64	50.00	32.22		1,611.00
10	Note Pad, Stick On, 76mm x 100mm	pad	4	4	4	12	672.72	5	4	4	13	728.78	5	4	4	13	728.78	4	4	4	12	672.72	50.00	56.06		2,803.00
11	Note Pad, Stick On, 76mm x 76mm	pad	4	4	4	12	498.00	5	4	4	13	539.50	5	4	4	13	539.50	4	4	4	12	498.00	50.00	41.5		2,075.00
12	Marker, Permanent, Black, Broad	piece	8	1	2	11	352.00	3	4	1	8	256.00	6	1	4	11	352.00	3	1	1	5	160.00	35.00	32		1,120.00
13	Correction Tape, 8 m	piece	44	3	12	59	2,188.90	12	14	3	29	1,075.90	32	3	14	49	1,817.90	8	12	5	25	927.50	162.00	37.1		6,010.20
14	Scissor, 7"	piece	19	2	0	21	1,004.22	2	1	4	7	334.74	2	2	1	5	239.10	2	0	2	4	191.28	37.00	47.82		1,769.34
15	Stapler with Remover	piece	23	2	6	31	12,090.00	2	6	4	12	4,680.00	8	2	6	16	6,240.00	2	6	2	10	3,900.00	69.00	390		26,910.00
16	Ballpen, Assorted	piece	68	34	46	148	753.32	36	41	34	111	564.99	74	34	36	144	732.96	30	40	26	96	488.64	499.00	5.09		2,539.91
17	Paste, Water Well	piece	17	0	0	17	270.30	0	0	4	4	63.60	6	0	0	6	95.40	0	0	2	2	31.80	29.00	15.9		461.10
18	Bibbion, Manual Typewriter, Nylon	piece	14	2	4	20	101.80	8	4	2	14	71.26	14	2	4	20	101.80	5	2	4	11	55.99	65.00	5.09		330.85
19	Fastener, Plastic	box	28	12	22	62	1,922.00	16	20	13	49	1,519.00	23	13	20	56	1,736.00	17	20	14	51	1,581.00	218.00	31		6,758.00
20	Ballpen, Oil Gel, Fine Tip, 0.70mm, Black	piece	80	0	0	80	680.00	40	0	0	40	340.00	40	0	0	40	340.00	0	0	0	0	0.00	160.00	8.5		1,360.00
21	Ballpen, Oil Gel, Fine Tip, 0.70mm, Blue	piece	30	0	0	30	255.00	20	0	0	20	170.00	10	0	0	10	85.00	0	0	0	0	0.00	60.00	8.5		510.00
22	Ballpen, Oil Gel, Fine Tip, 0.70mm, Red	piece	30	0	0	30	255.00	20	0	0	20	170.00	10	0	0	10	85.00	0	0	0	0	0.00	60.00	8.5		510.00
23	Ballpen, Oil Gel, Fine Tip, 0.70mm, Green	piece	20	0	0	20	170.00	10	0	0	10	85.00	10	0	0	10	85.00	0	0	0	0	0.00	40.00	8.5		340.00
24	Documents Keeper, Open Shelves, Legal	piece	10	0	0	10	580.00	5	0	0	5	290.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	58		870.00
25	Paper, Specialty, Plain Surface Long, White	pack	6	0	0	6	600.00	6	0	0	6	600.00	6	0	0	6	600.00	0	0	0	0	0.00	18.00	100		1,800.00
26	Push Pin	box	2	0	0	2	50.00	1	0	0	1	25.00	1	0	0	1	25.00	0	0	0	0	0.00	4.00	25		100.00
27	Thumbtack	box	2	0	0	2	27.14	0	0	2	2	27.14	0	0	0	0	0.00	0	0	0	0	0.00	4.00	13.57		54.28
Common Janitorial Supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Categories	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Equipment and Accessories																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Supplies																										
1	Letterhead, A4 Size	ream	15	1	0	16	12,000.00	7	0	1	8	6,000.00	14	0	1	15	11,250.00	7	0	1	8	6,000.00	47.00	750	35,250.00	
2	Letterhead, Legal Size	ream	6	0	0	6	4,500.00	1	0	0	1	750.00	4	0	0	4	3,000.00	1	0	0	1	750.00	12.00	750	9,000.00	
3	Folder, Case Record	piece	500	0	0	500	12,500.00	0	0	500	500	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000.00	25	25,000.00	
4	Folder, Case for Judicial and Quasi-Judicial	piece	0	0	0	0	0.00	500	0	0	500	25,000.00	0	500	0	500	25,000.00	0	0	0	0	0.00	1,000.00	50	50,000.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec				Q4	Q4 Amount
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Audio and visual presentation and computing equipment																										
1	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3	52161512-SP-K01	Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
4	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
5	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Photography or filming or video equipment																										
1	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																								Total Quantity for the year	Price Category	Total Amount for the year		
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Q1	Q2	Q3	Q4													
Cleaning Equipment and Supplies																																
1		Dormat, Plastic	piece	5	0	5	10	1,120.00	0	5	0	5	\$60.00	5	0	5	10	1,120.00	0	5	0	5	560.00	30.00	112							3,360.00
2		Toilet Deodorant, Cake	piece	15	15	15	45	1,800.00	15	15	15	45	1,800.00	15	15	15	45	1,800.00	15	15	15	45	1,800.00	180.00	40							7,200.00
3							0	0.00					0	0.00								0	0.00	0.00								0.00
4							0	0.00					0	0.00								0	0.00	0.00								0.00
5							0	0.00					0	0.00								0	0.00	0.00								0.00
6							0	0.00					0	0.00								0	0.00	0.00								0.00
7							0	0.00					0	0.00								0	0.00	0.00								0.00
8							0	0.00					0	0.00								0	0.00	0.00								0.00
9							0	0.00					0	0.00								0	0.00	0.00								0.00
10							0	0.00					0	0.00								0	0.00	0.00								0.00
11							0	0.00					0	0.00								0	0.00	0.00								0.00
12							0	0.00					0	0.00								0	0.00	0.00								0.00
13							0	0.00					0	0.00								0	0.00	0.00								0.00
14							0	0.00					0	0.00								0	0.00	0.00								0.00
15							0	0.00					0	0.00								0	0.00	0.00								0.00
Paper Products and Products																																
1							0	0.00					0	0.00								0	0.00	0.00								0.00
2							0	0.00					0	0.00								0	0.00	0.00								0.00
3							0	0.00					0	0.00								0	0.00	0.00								0.00
4							0	0.00					0	0.00								0	0.00	0.00								0.00
5							0	0.00					0	0.00								0	0.00	0.00								0.00
6							0	0.00					0	0.00								0	0.00	0.00								0.00
7							0	0.00					0	0.00								0	0.00	0.00								0.00
8							0	0.00					0	0.00								0	0.00	0.00								0.00
9							0	0.00					0	0.00								0	0.00	0.00								0.00
10							0	0.00					0	0.00								0	0.00	0.00								0.00
11							0	0.00					0	0.00								0	0.00	0.00								0.00
12							0	0.00					0	0.00								0	0.00	0.00								0.00
13							0	0.00					0	0.00								0	0.00	0.00								0.00
14							0	0.00					0	0.00								0	0.00	0.00								0.00
15							0	0.00					0	0.00								0	0.00	0.00								0.00
Lighting and Fixtures and accessories																																
1	39112102-LB-001	LED bulb		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00								0.00
2							0	0.00					0	0.00								0	0.00	0.00								0.00
3							0	0.00					0	0.00								0	0.00	0.00								0.00
4							0	0.00					0	0.00								0	0.00	0.00								0.00
5							0	0.00					0	0.00								0	0.00	0.00								0.00
6							0	0.00					0	0.00								0	0.00	0.00								0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	October	Nov	Dec	Q4	Year										
Common ICT Equipment																														
1	43212105-LC-P01	PRINTER, LASER, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00					0.00	
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00					0.00	
3	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00					0.00	
4	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00					0.00	
5	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00					0.00	
6	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00					0.00	
7	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00					0.00	
8	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00					0.00	
9	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00					0.00	
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00					0.00	
11	61112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00					0.00	
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00					0.00	
13	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00					0.00	
14	43211711-SC-001	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00					0.00	
15		DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	20	0	0	20	439.95	20	0	0	20	439.95	30	0	0	30	659.93	30	0	0	30	659.93	100.00	21.9975					2,199.75
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
30							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
OTHER SOFTWARE																														
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00					0.00	

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 Average	Apr	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average				
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Electrical equipment and components and supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Computer equipment																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 Amount	Apr	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Continuation																											
1	Ink, Brother DCP T700W (BTSS000 C)	piece	1	1	1	3	1,170.00	1	1	1	3	1,170.00	1	1	1	3	1,170.00	1	1	1	3	1,170.00	12.00	390			4,680.00
2	Ink, Brother DCP T700W, (BTSS000 C)	piece	1	1	1	3	1,170.00	1	1	1	3	1,170.00	1	1	1	3	1,170.00	1	1	1	3	1,170.00	12.00	390			4,680.00
3	Ink, Brother DCP T700W, (BTSS000 M)	piece	1	1	1	3	1,170.00	1	1	1	3	1,170.00	1	1	1	3	1,170.00	1	1	1	3	1,170.00	12.00	390			4,680.00
4	Ink, Brother DCP T700W, (BTSS000 BK)	piece	4	4	4	12	4,680.00	4	4	4	12	4,680.00	4	4	4	12	4,680.00	4	4	4	12	4,680.00	48.00	390			18,720.00
5	Toner Cart, Brother, TN 2280	piece	3	0	0	3	12,458.16	3	0	0	3	12,458.16	3	0	0	3	12,458.16	3	0	0	3	12,458.16	12.00	4152.72			49,832.64
6	Ink Cart, Epson, 003, Black	piece	3	0	0	3	763.20	0	3	0	3	763.20	0	0	3	3	763.20	0	2	0	2	508.80	11.00	254.4			2,798.40
7	Ink Cart, Epson, 003, Cyan	piece	2	0	0	2	572.40	0	2	0	2	572.40	0	0	2	2	572.40	0	1	0	1	286.20	7.00	286.2			2,003.40
8	Ink Cart, Epson, 003, Magenta	piece	2	0	0	2	572.40	0	2	0	2	572.40	0	0	2	2	572.40	0	1	0	1	286.20	7.00	286.2			2,003.40
9	Ink Cart, Epson, 003, Yellow	piece	2	0	0	2	572.40	0	2	0	2	572.40	0	0	2	2	572.40	0	1	0	1	286.20	7.00	286.2			2,003.40
10	Ink Cart, Epson, 001, Black	piece	1	1	2	4	1,019.20	1	1	2	4	1,019.20	1	1	2	4	1,019.20	1	1	2	4	1,019.20	16.00	254.8			4,076.80
11	Ink Cart, Epson, 001, Cyan	piece	1	1	1	3	764.40	1	1	1	3	764.40	1	1	1	3	764.40	1	1	1	3	764.40	12.00	254.8			3,057.60
12	Ink Cart, Epson, 001, Magenta	piece	1	1	1	3	764.40	1	1	1	3	764.40	1	1	1	3	764.40	1	1	1	3	764.40	12.00	254.8			3,057.60
13	Ink Cart, Epson, 001, Yellow	piece	1	1	1	3	764.40	1	1	1	3	764.40	1	1	1	3	764.40	1	1	1	3	764.40	12.00	254.8			3,057.60
14	Ribbon Cart, Epson, LQ 310	cart	2	0	1	3	564.00	1	1	0	2	376.00	2	0	1	3	564.00	1	1	0	2	376.00	10.00	188			1,880.00
15	Ribbon Cart, Epson, LQ 300+II	cart	1	0	1	2	318.00	0	1	0	1	159.00	1	0	1	2	318.00	0	1	0	1	159.00	6.00	159			954.00
16	Ribbon Cart, Epson, LQ 590	cart	1	0	1	2	318.00	0	1	0	1	159.00	1	0	1	2	318.00	0	1	0	1	159.00	6.00	159			954.00
17	Ink Cart, HP #45, Black	cart	0	0	1	1	514.00	0	0	1	1	514.00	0	0	2	2	1,028.00	0	0	1	1	514.00	5.00	514			2,570.00
18	Ink Cart, HP #45, Colored	cart	0	0	1	1	460.00	0	0	1	1	460.00	0	0	2	2	920.00	0	0	1	1	460.00	5.00	460			2,300.00
19	Ink Cart, HP Designjet III, Black	cart	0	1	0	1	2,200.00	0	0	0	0	0.00	0	1	0	1	2,200.00	0	0	0	0	0.00	2.00	2200			4,400.00
20	Ink Cart, HP Designjet III, Cyan	cart	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000			2,000.00
21	Ink Cart, HP Designjet III, Magenta	cart	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000			2,000.00
22	Ink Cart, HP Designjet III, Yellow	cart	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000			2,000.00
23	Toner Cart, Kyocera TK 1175	cart	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000			2,000.00
24	Toner Cart, HP 12A	cart	3	3	3	9	39,744.00	3	3	3	9	39,744.00	3	3	3	9	39,744.00	3	3	3	9	39,744.00	36.00	4416			158,976.00
25	Topner Cart, Canon #325	cart	4	4	4	12	56,160.00	4	4	4	12	56,160.00	4	4	4	12	56,160.00	4	4	4	12	56,160.00	48.00	4680			224,640.00
26	Toner Cart, Develop Ineo 4020 (TNP 40)	cart	4	4	4	12	141,600.00	4	5	4	13	153,400.00	4	5	4	13	153,400.00	4	5	4	13	153,400.00	51.00	11800			601,800.00
27	Toner Cart, Develop Ineo 215 (TN 118)	cart	1	0	2	3	9,375.00	0	1	0	1	3,125.00	1	0	1	2	6,250.00	0	1	0	1	3,125.00	7.00	3125			21,875.00
28	Toner Cart, Kyocera-Mita, TK-5144K, Black	cart	0	2	0	2	16,400.00	0	0	1	1	8,200.00	0	0	1	1	8,200.00	0	0	1	1	8,200.00	5.00	8200			41,000.00
29	Toner Cart, Kyocera-Mita, TK-5144K, Yellow	cart	0	1	0	1	8,200.00	0	0	1	1	8,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8200			16,400.00
30	Toner Cart, Kyocera-Mita, TK-5144K, Magenta	cart	0	1	0	1	8,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8200			8,200.00
31	Toner Cart, Kyocera-Mita, TK-5144K, Cyan	cart	0	1	0	1	8,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8200			8,200.00
32	Toner Cart, Konika Minolta, PP1390	cart	1	0	0	1	5,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5920			5,920.00
33	Toner Cart, Konika Minolta Bizhub 164 Xerox	cart	5	1	2	8	27,500.00	1	3	1	5	17,187.50	5	1	2	8	27,500.00	1	3	1	5	17,187.50	26.00	3437.5			89,375.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q4						
34		Ink Cart, Riso KS, S-3275	cart	1	1	1	3	3,450.00	2	1	1	4	4,600.00	1	1	1	3	3,450.00	1	1	1	3	3,450.00	13.00	1150	14,950.00
35		Ink Cart, Riso KS Master S-3275	cart	2	1	1	4	5,280.00	1	1	1	3	3,960.00	2	1	1	4	5,280.00	1	1	1	3	3,960.00	14.00	1320	18,480.00
36		Ink Cart, Brother, LC 77XL, Black	cart	3	0	0	3	13,416.00	2	0	0	2	8,944.00	1	0	0	1	4,472.00	0	0	0	0	0.00	6.00	4472	26,832.00
37		Ink Cart, Brother, LC 77XL, Cyan	cart	2	0	0	2	8,944.00	2	0	0	2	8,944.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	4472	17,888.00
38		Ink Cart, Brother, LC 77XL, Magenta	cart	2	0	0	2	8,944.00	2	0	0	2	8,944.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	4472	17,888.00
39		Ink Cart, Brother, LC 77XL, Yellow	cart	2	0	0	2	8,944.00	2	0	0	2	8,944.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	4472	17,888.00
40		Toner Cart, HP 19A	cart	2	2	2	6	23,100.00	2	2	2	6	23,100.00	2	2	2	6	23,100.00	2	2	2	6	23,100.00	24.00	3650	92,400.00
41		Drum, Develop Ineo 4020 (TNP 40)	cart	0	2	0	2	7,000.00	0	2	0	2	7,000.00	0	2	0	2	7,000.00	0	2	0	2	7,000.00	8.00	3500	28,000.00
42		Drum, Develop Ineo 215 (TN 118)	cart	0	2	0	2	7,000.00	0	1	0	1	3,500.00	0	1	0	1	3,500.00	0	0	0	0	0.00	4.00	3500	14,000.00
Other Categories																										
1	53121601-G8-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3	46161604-LV-LD1	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
5	46181502-BF-V01	Bulet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
6	25172502-WW-001	Wheels, ____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
7	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
8	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
9	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

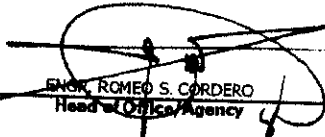
Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Category	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
A. TOTAL																										
B. ADDITIONAL PROVISION FOR INFLATION (4% of TOTAL)																						P		3,938,122.03		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (2% of B for motor vehicles and other items)																						P		303,812.20		
D. GRAND TOTAL (B + C + D)																						P		4,331,934.24		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figure and Words																						P				
F. MONTHLY CASH REQUIREMENTS																						P				
G.1 Available at Procurement Service Stores				621,741.30				455,612.72				488,996.65				410,316.30		P		1,976,666.96						
G.2 Other Items not available at PS but regularly purchased from other sources				566,845.85				497,746.13				485,783.94				411,079.16		P		1,961,455.07						
TOTAL MONTHLY CASH REQUIREMENTS				1,188,587.15				953,358.85				974,780.59				821,395.45		P		3,938,122.03						
*Agency must put the monthly requirement for air tickets both local and international.																										

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 IMELDA G. SISON
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

 LUCIANA N. PUNO / RECELYN E. DE CELIS
 Accountant / Local Budget Officer

Approved by: 
 ENOR ROMEO S. CORDERO
 Head of Office/Agency

Date Prepared: Sept. 20, 2019