

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The Excel should be submitted via online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Department/Bureau/Office: DEPARTMENT OF AGRARIAN REFORM/Provincial Office, Dvo. Sur
Region: XI
Address: BONIFACIO EXTENSION, APLAYA, DIGOS CITY

Note: Consistent with Memorandum Circular No. 2019 - dated August 2019 the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019.**

Agency Account Code: _____
Organization Type: _____

Contact Person: JESUSITA D. DIZON
Position: CAO-ADMIN.
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	25			25	3,484.00		25		25	3,484.00		25		25	3,484.00		25		25	3,484.00	100.00	139.36	13,936.00
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	18	1	10	29	1,275.77	2	8	10	20	879.84	4	6	10	20	879.84	6	2	10	18	791.86	87.00	43.99	3,827.30
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	9		9	18	443.29	2		1	3	73.88	4		5	9	221.64	2			2	49.25	32.00	24.63	788.07
Films																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	737.24	-
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	1			1	208.52				0	0.00	1			1	208.52				0	0.00	2.00	208.52	417.04
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	6			6	1,251.12				0	0.00	3			3	625.56				0	0.00	9.00	208.52	1,876.68
Paper Materials and Products																										
7	14111525-CA-A01	CARTOLINA, assorted colors	pack			10	10	727.79			10	10	727.79				0	0.00				0	0.00	20.00	72.78	1,455.58
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box		2		2	1,364.48				0	0.00				0	0.00				0	0.00	2.00	682.24	1,364.48

9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box		4		4	4,118.40				0	0.00			0	0.00			0	0.00	4.00	1,029.60	4,118.40		
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box		2		2	2,600.00				0	0.00			0	0.00			0	0.00	2.00	1,300.00	2,600.00		
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box		2		2	1,530.88				0	0.00			0	0.00			0	0.00	2.00	765.44	1,530.88		
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box		2		2	1,193.61				0	0.00			0	0.00			0	0.00	2.00	596.80	1,193.61		
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box		2		2	2,069.60	2		2	2,069.60		2		2	2,069.60			0	0.00	6.00	1,034.80	6,208.80		
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00			0	0.00			0	0.00	0.00	670.70	-		
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	5	12		17	547.73	6		6	193.32	5	6		11	354.41	6		6	193.32	40.00	32.22	1,288.77		
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	3			3	168.17				0	0.00			0	0.00			0	0.00	3.00	56.06	168.17		
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad		6	15	21	871.42	12	15	27	1,120.39		12	15	27	1,120.39	15	12	27	1,120.39	102.00	41.50	4,232.59		
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00				0	0.00		1155		1155	13,909.90		15	15	180.65	1,170.00	12.04	14,090.54	
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	50			50	6,618.56	50		50	6,618.56				0	0.00			0	0.00	100.00	132.37	13,237.12		
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	50			50	7,737.60	50		50	7,737.60				0	0.00			0	0.00	100.00	154.75	15,475.20		
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	28	16	17	61	6,985.38	26	21	6	53	6,069.26	38		6	44	5,038.63	38	6	1	45	5,153.15	203.00	114.51	23,246.42
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	40	28	21	89	11,568.15	34	32	15	81	10,528.32	38	23	15	76	9,878.42	36	17	11	64	8,318.67	310.00	129.98	40,293.55
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	5	11	10	26	451.03	11	13	5	29	503.07	11	13	5	29	503.07	11	3		14	242.86	98.00	17.35	1,700.03
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream			10	10	962.00		10	5	15	1,443.00		10	5	15	1,443.00			0	0.00	40.00	96.20	3,848.00	
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00			0	0.00	0.00	48.78	-	
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	26	6		32	2,263.04				0	0.00	10	8		18	1,272.96			0	0.00	50.00	70.72	3,536.00	
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	25	4	5	34	3,465.28	5		5	509.60	10	4		14	1,426.88			0	0.00	53.00	101.92	5,401.76		
28	14111704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack				0	0.00				0	0.00				0	0.00	15		15	981.24	15.00	65.42	981.24	

Batteries and Cells and Accessories

29	26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	10	18	8	36	710.24	4	6	8	18	355.12	4	6	8	18	355.12	8	8	2	18	355.12	90.00	19.73	1,775.59
30	26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	12	18	2	32	624.00	4	6	2	12	234.00	6	6	2	14	273.00	8	2	2	12	234.00	70.00	19.50	1,365.00
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack		12		12	1,060.80				0	0.00				0	0.00			0	0.00	12.00	88.40	1,060.80	

Manufacturing Components and Supplies

32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	11	3	5	19	908.56		8		8	382.55	1	8		9	430.37	3		3	6	286.92	42.00	47.82	2,008.41
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	3	2	7	12	248.10	2	7	2	11	227.43	3	7	2	12	248.10	5	2	2	9	186.08	44.00	20.68	909.71
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box		50		50	1,002.56		50		50	1,002.56		50		50	1,002.56	50			50	1,002.56	200.00	20.05	4,010.24
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll		15		15	273.00				0	0.00				0	0.00			0	0.00	15.00	18.20	273.00	
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll		75		75	4,134.00		75		75	4,134.00				0	0.00			0	0.00	150.00	55.12	8,268.00	
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll		75		75	7,995.00		50		50	5,330.00				0	0.00			0	0.00	125.00	106.60	13,325.00	
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	11	10	3	24	436.80	8	4	3	15	273.00	7	6	3	16	291.20	6			6	109.20	61.00	18.20	1,110.20
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	100			100	910.00		100		100	910.00				0	0.00			0	0.00	200.00	9.10	1,820.00	
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	4	6	3	13	236.60	5	4	3	12	218.40	9	6	3	18	327.60	6	1		7	127.40	50.00	18.20	910.00
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	3	7		10	509.60				0	0.00				0	0.00			0	0.00	10.00	50.96	509.60	

Heating and Ventilation and Air Circulation

42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	974.48	-
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43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,192.88	-
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	1	2		3	3,019.16				0	0.00				0	0.00				0	0.00	3.00	1,006.39	3,019.16
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	669.66	-
Lighting and Fixtures and Accessories																										
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	5	11		16	648.96				0	0.00	33	13		46	1,865.76				0	0.00	62.00	40.56	2,514.72
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	15	6		21	1,522.25				0	0.00	24	6		30	2,174.64				0	0.00	51.00	72.49	3,696.89
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	13	2	18	33	510.68		10		10	154.75		10		10	154.75				0	0.00	53.00	15.48	820.19
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	7	4	7	18	1,549.08	5	4	1	10	860.60	11	4	1	16	1,376.96	5	3		8	688.48	52.00	86.06	4,475.12
50	47131604-BR-S01	BROOM, soft (tambo)	piece	5	3		8	1,040.00	1	4		5	650.00	5	3		8	1,040.00	1	1		2	260.00	23.00	130.00	2,990.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	4	3		7	214.03		3		3	91.73	4	3		7	214.03		3		3	91.73	20.00	30.58	611.52
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	5	4	1	10	416.00	4	5	1	10	416.00	5	4	1	10	416.00	4	5	1	10	416.00	40.00	41.60	1,664.00
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	4	2		6	143.52	3	2		5	119.60	4	2		6	143.52	3	2		5	119.60	22.00	23.92	526.24
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	3			3	24.02	5			5	40.04	5			5	40.04	4			4	32.03	17.00	8.01	136.14
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	4	10		14	524.01	3	10		13	486.58	4	10		14	524.01	3	5		8	299.44	49.00	37.43	1,834.05
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	5	3	5	13	1,598.74	2	3		5	614.90	10	3		13	1,598.74	2	3		5	614.90	36.00	122.98	4,427.28
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	5	6		11	273.19				0	0.00	1	6		7	173.85				0	0.00	18.00	24.84	447.03
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	1			1	269.36	1			1	269.36	1			1	269.36	1			1	269.36	4.00	269.36	1,077.44
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	87.36	-
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	2			2	3,822.00				0	0.00				0	0.00				0	0.00	2.00	1,911.00	3,822.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	2	3		5	728.00				0	0.00		3		3	436.80				0	0.00	8.00	145.60	1,164.80
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	2	3		5	551.20	1			1	110.24	1	3		4	440.96	1			1	110.24	11.00	110.24	1,212.64
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	9			9	447.22	2	1		3	149.07	3	1		4	198.76				0	0.00	16.00	49.69	795.06
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	4			4	411.84	1			1	102.96	3			3	308.88	1			1	102.96	9.00	102.96	926.64
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll	3	5		8	1,119.04		5	6	11	1,538.68	3	5		8	1,119.04				0	0.00	27.00	139.88	3,776.76
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	6		5	11	259.46				0	0.00	5			5	117.94				0	0.00	16.00	23.59	377.40
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39,208.00	-
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	1		2	3	8,174.40				0	0.00				0	0.00				0	0.00	3.00	2,724.80	8,174.40
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	13		6	19	5,256.16		5		5	1,383.20		8		8	2,213.12				0	0.00	32.00	276.64	8,852.48
71	43211503-LCT-02	Laptop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	35,916.40	-
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit	13	2	8	23	3,104.82	2	3		5	674.96	7	3		10	1,349.92				0	0.00	38.00	134.99	5,129.70
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	33,131.28	-
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,995.52	-
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	-
Office Equipment and Accessories and Supplies																										

76.	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	1		1	2	51.36	1			1	25.68	1			1	25.68				0	0.00	4.00	25.68	102.71
77	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	2			2	15.14				0	0.00	2			2	15.14				0	0.00	4.00	7.57	30.28
78	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	4			4	53.58				0	0.00	2			2	26.79				0	0.00	6.00	13.40	80.37
79	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box				0	0.00				0	0.00	10			10	205.50				0	0.00	10.00	20.55	205.50
80	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	2	5		7	276.64		3		3	118.56	15	3		18	711.36		3		3	118.56	31.00	39.52	1,225.12
81	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	69	35	12	116	2,036.40	24	35	12	71	1,246.42	52	35	12	99	1,737.96	20	33	8	61	1,070.87	347.00	17.56	6,091.65
82	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	33	105	5	143	9,979.11	5	5	5	15	1,046.76	7	5	5	17	1,186.33				0	0.00	175.00	69.78	12,212.20
83	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	68.64	-
84	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	408.14	-
85	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	8	1		9	4,662.68	3	1		4	2,072.30	2	1		3	1,554.23				0	0.00	16.00	518.08	8,289.22
86	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	4	1		5	3,692.00	1			1	738.40	2			2	1,476.80	1			1	738.40	9.00	738.40	6,645.60
87	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	540		25	565	17,228.43	500	25		525	16,008.72	540	25		565	17,228.43	525			525	16,008.72	2,180.00	30.49	66,474.30
88	44121506-EN-M01	ENVELOPE, MAILING, white, 80gsm (-5%)	box	5	3		8	2,629.12		2		2	657.28	3			3	985.92				0	0.00	13.00	328.64	4,272.32
89	44121504-EN-W01	ENVELOPE, mailing, white, with window	box				0	0.00	1			1	410.80				0	0.00				0	0.00	1.00	410.80	410.80
90	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	9		10	19	211.04				0	0.00	16			16	177.72				0	0.00	35.00	11.11	388.75
91	44122118-FA-P01	FASTENER, METAL, 70mm between brons	box	18	8	2	28	2,209.63	6	3	2	11	868.07	10	3	2	15	1,183.73	9	5		14	1,104.81	68.00	78.92	5,366.23
92	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	14	5	5	24	1,694.53	5	5	5	15	1,059.08	5	5	5	15	1,059.08	5	5		10	706.06	64.00	70.61	4,518.76
93	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.48	-
94	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64	-
95	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	253.29	-
96	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	3			3	873.60				0	0.00	1			1	291.20				0	0.00	4.00	291.20	1,164.80
97	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	2	5		7	1,197.56		5		5	855.40		5		5	855.40	5			5	855.40	22.00	171.08	3,763.76
98	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	213.72	-
99	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	2	1	2	5	3,733.60	2			2	1,493.44	3			3	2,240.16				0	0.00	10.00	746.72	7,467.20
100	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	217.36	-
101	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	4	1		5	1,398.18	1			1	279.64	1	1		2	559.27		1		1	279.64	9.00	279.64	2,516.72
102	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box			1	1	51.88		1		1	51.88				0	0.00		1		1	51.88	3.00	51.88	155.63
103	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.60	-
104	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	3	8	10	21	781.87		8	10	18	670.18	3	8	10	21	781.87		8		8	297.86	68.00	37.23	2,531.78
105	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	36	15	10	61	628.69	10	15	10	35	360.72	28	15	10	53	546.24	20			20	206.13	169.00	10.31	1,741.78
106	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	10			10	103.06				0	0.00	2			2	20.61				0	0.00	12.00	10.31	123.68
107	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	15			15	154.60				0	0.00	7			7	72.14				0	0.00	22.00	10.31	226.74
108	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	15	60	50	125	1,206.40	102	110	100	312	3,011.17	113	110	100	323	3,117.34	32	30	30	92	887.91	852.00	9.65	8,222.82
109	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	10	5		15	144.77	2	5		7	67.56	8			8	77.21	2			2	19.30	32.00	9.65	308.84
110	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	20			20	193.02				0	0.00	18			18	173.72				0	0.00	38.00	9.65	366.75
111	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	22	10	2	34	203.32	19	5	2	26	155.48	18	10	2	30	179.40	16	3		19	113.62	109.00	5.98	651.82
112	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	22	7	2	31	394.94	16	5	2	23	293.02	20	5	2	27	343.98	18	3		21	267.54	102.00	12.74	1,299.48
113	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	15	8	5	28	582.11	5	8	5	18	374.21	14	8	5	27	561.32	5	3		8	166.32	81.00	20.79	1,683.96

114	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle		5		5	1,008.18		2		2	403.27		2		2	403.27			0	0.00	9.00	201.64	1,814.72
115	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	4	4		8	773.76				0	0.00	2			2	193.44			0	0.00	10.00	96.72	967.20
116	44121905-SP-P01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	7	3		10	276.64	2			2	55.33	1			1	27.66			0	0.00	13.00	27.66	359.63
117	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	9	6		15	176.59		5		5	58.86		6		6	70.64			0	0.00	26.00	11.77	306.09
118	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	5	5		10	274.04		2		2	54.81		2		2	54.81			0	0.00	14.00	27.40	383.66
119	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	1	1	2	4	1,913.52		3		3	1,435.14		1		1	478.38	1		1	478.38	9.00	478.38	4,305.41
120	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	9			9	1,684.80	1			1	187.20				0	0.00			0	0.00	10.00	187.20	1,872.00
121	44101602-PJ-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	7	5		12	1,583.46		1		1	131.96				0	0.00			0	0.00	13.00	131.96	1,715.42
122	44121619-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	29	5	10	44	686.40				0	0.00				0	0.00			0	0.00	44.00	15.60	686.40
123	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	12	12		24	1,971.84	2	2	2	6	492.96	2	3		5	410.80			0	0.00	35.00	82.16	2,875.60
124	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	6			6	5,272.80				0	0.00				0	0.00			0	0.00	6.00	878.80	5,272.80
125	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	11	8		19	345.40				0	0.00		8		8	145.43			0	0.00	27.00	18.18	490.84
126	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	1			1	55.83	1			1	55.83				0	0.00			0	0.00	2.00	55.83	111.65
127	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	10,400.00	-
128	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	14	3		17	2,298.40	10			10	1,352.00				0	0.00			0	0.00	27.00	135.20	3,650.40
129	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	4,711.20	-
130	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00			1	1	8,088.08				0	0.00			0	0.00	1.00	8,088.08	8,088.08
131	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit		2		2	11,398.40				0	0.00				0	0.00			0	0.00	2.00	5,699.20	11,398.40
132	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	-

Printer or Facsimile or Photocopier Supplies

133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	6,864.00	-
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,001.52	-
135	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,029.60	-
136	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	754.00	-
137	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	780.00	-
138	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart		3		3	764.40		3		3	764.40	6			6	1,528.80	3		3	764.40	15.00	254.80	3,822.00
139	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	1	2		3	764.40	1	2		3	764.40	1	2		3	764.40	3		3	764.40	12.00	254.80	3,057.60
140	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart		2		2	509.60		2		2	509.60		2		2	509.60	2		2	509.60	8.00	254.80	2,038.40
141	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart		2		2	509.60		2		2	509.60		2		2	509.60	2		2	509.60	8.00	254.80	2,038.40
142	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	-
143	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	-	-
144	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	658.32	-
145	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	745.68	-
146	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,492.40	-
147	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	-
148	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	-
149	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	-

150	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	-	
151	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1,996.80	-	
####	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				-	-				-	-				-	-			-	-	-	3,016.00	-	
####	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				-	-				-	-				-	-			-	-	-	650.00	-	
####	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				-	-				-	-				-	-			-	-	-	766.48	-	
####	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				-	-				-	-				-	-			-	-	-	339.04	-	
####	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				-	-				-	-				-	-			-	-	-	339.04	-	
####	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				-	-				-	-				-	-			-	-	-	629.20	-	
####	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				-	-				-	-				-	-			-	-	-	629.20	-	
####	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				-	-				-	-				-	-			-	-	-	629.20	-	
####	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				-	-				-	-				-	-			-	-	-	1,242.80	-	
####	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				-	-				-	-				-	-			-	-	-	644.80	-	
####	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				-	-				-	-				-	-			-	-	-	826.80	-	
####	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				-	-				-	-				-	-			-	-	-	1,872.00	-	
####	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				-	-				-	-				-	-			-	-	-	1,300.00	-	
####	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				-	-				-	-				-	-			-	-	-	1,300.00	-	
####	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				-	-				-	-				-	-			-	-	-	1,300.00	-	
####	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				-	-				-	-				-	-			-	-	-	1,554.80	-	
####	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				-	-				-	-				-	-			-	-	-	1,175.20	-	
####	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				-	-				-	-				-	-			-	-	-	1,180.40	-	
####	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				-	-				-	-				-	-			-	-	-	1,180.40	-	
####	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	3.00	3.00	3.00	9.00	3,051.36	3.00	3.00	3.00	9.00	3,051.36	3.00	3.00	3.00	9.00	3,051.36	3.00	3.00	3.00	9.00	3,051.36	36.00	339.04	12,205.44
####	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	3.00	3.00	3.00	9.00	3,051.36	3.00	3.00	3.00	9.00	3,051.36	3.00	3.00	3.00	9.00	3,051.36	3.00	3.00	3.00	9.00	3,051.36	36.00	339.04	12,205.44
####	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				-	-				-	-				-	-			-	-	-	339.04	-	
####	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				-	-				-	-				-	-			-	-	-	339.04	-	
####	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				-	-				-	-				-	-			-	-	-	366.08	-	
####	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				-	-				-	-				-	-			-	-	-	249.60	-	
####	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				-	-				-	-				-	-			-	-	-	249.60	-	
####	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				-	-				-	-				-	-			-	-	-	249.60	-	
####	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				-	-				-	-				-	-			-	-	-	403.83	-	
####	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				-	-				-	-				-	-			-	-	-	403.83	-	
####	44103105-HP-C50	INK CART, HP LOS51AA (HP955) Cyan Original	cart				-	-				-	-				-	-			-	-	-	-	-	
####	44103105-HP-M50	INK CART, HP LOS54AA (HP955) Magenta Original	cart				-	-				-	-				-	-			-	-	-	-	-	
####	44103105-HP-Y50	INK CART, HP LOS57AA (HP955) Yellow Original	cart				-	-				-	-				-	-			-	-	-	-	-	
####	44103105-HP-B50	INK CART, HP LOS60AA (HP955) Black Original	cart				-	-				-	-				-	-			-	-	-	-	-	
####	44103105-HX-C48	INK CART, HP LOS63AA (HP955XL) Cyan Original	cart				-	-				-	-				-	-			-	-	-	1,277.76	-	
####	44103105-HX-M48	INK CART, HP LOS66AA (HP955XL) Magenta Original	cart				-	-				-	-				-	-			-	-	-	1,277.76	-	

###	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart					-	-					-	-					-	-	-	1,277.76	-
###	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart					-	-					-	-					-	-	-	1,737.02	-
###	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart					-	-					-	-					-	-	-	453.62	-
###	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart					-	-					-	-					-	-	-	453.62	-
###	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart					-	-					-	-					-	-	-	453.62	-
###	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart					-	-					-	-					-	-	-	741.28	-
###	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart					-	-					-	-					-	-	-	-	-
###	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart					-	-					-	-					-	-	-	-	-
###	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart					-	-					-	-					-	-	-	-	-
###	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart					-	-					-	-					-	-	-	-	-
###	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart					-	-					-	-					-	-	-	76.75	-
###	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart					-	-					-	-					-	-	-	724.88	-
###	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	2.00			2.00	151.84	2.00			2.00	151.84	2.00		2.00	151.84	2.00		2.00	151.84	8.00	75.92	607.36
###	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				-	-					-	-					-	-	-	2,556.32	-	
###	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				-	-					-	-					-	-	-	1,820.00	-	
###	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				-	-					-	-					-	-	-	2,615.60	-	
###	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				-	-					-	-					-	-	-	2,941.95	-	
###	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				-	-					-	-					-	-	-	4,288.54	-	
###	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				-	-					-	-					-	-	-	2,857.92	-	
###	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				-	-					-	-					-	-	-	3,312.40	-	
###	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				-	-					-	-					-	-	-	6,791.20	-	
###	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				-	-					-	-					-	-	-	3,179.28	-	
###	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart		5.00		5.00	14,768.00	5.00		5.00	14,768.00	5.00		5.00	14,768.00	5.00		5.00	14,768.00	20.00	2,953.60	59,072.00	
###	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				-	-					-	-					-	-	-	2,386.80	-	
###	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				-	-					-	-					-	-	-	2,490.80	-	
###	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				-	-					-	-					-	-	-	2,490.80	-	
###	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				-	-					-	-					-	-	-	2,490.80	-	
###	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				-	-					-	-					-	-	-	2,854.80	-	
###	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				-	-					-	-					-	-	-	3,010.80	-	
###	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				-	-					-	-					-	-	-	3,010.80	-	
###	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				-	-					-	-					-	-	-	3,010.80	-	
###	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				-	-					-	-					-	-	-	7,690.80	-	
###	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				-	-					-	-					-	-	-	6,754.80	-	
###	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				-	-					-	-					-	-	-	9,978.80	-	
###	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				-	-					-	-					-	-	-	9,978.80	-	
###	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				-	-					-	-					-	-	-	9,978.80	-	
###	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				-	-					-	-					-	-	-	3,868.80	-	

####	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart					-	-					-	-			-	-	-	5,512.00	-
####	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart					-	-					-	-			-	-	-	5,512.00	-
####	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart					-	-					-	-			-	-	-	5,512.00	-
####	44103103-HP-B28	TONER CART, HP CE505A, Black	cart					-	-					-	-			-	-	-	4,079.92	-
####	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart					-	-					-	-			-	-	-	7,213.44	-
####	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart					-	-					-	-			-	-	-	2,932.80	-
####	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart					-	-					-	-			-	-	-	-	-
####	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart					-	-					-	-			-	-	-	-	-
####	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart					-	-					-	-			-	-	-	-	-
####	44103103-HP-B51	TONER CART, HP CF280XC	cart					-	-					-	-			-	-	-	6,962.80	-
####	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart					-	-					-	-			-	-	-	8,640.85	-
####	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart					-	-					-	-			-	-	-	3,241.70	-
####	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart					-	-					-	-			-	-	-	3,946.80	-
####	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart					-	-					-	-			-	-	-	10,051.60	-
####	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart					-	-					-	-			-	-	-	-	-
####	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart					-	-					-	-			-	-	-	-	-
####	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart					-	-					-	-			-	-	-	-	-
####	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart					-	-					-	-			-	-	-	-	-
####	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart					-	-					-	-			-	-	-	13,156.00	-
####	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart					-	-					-	-			-	-	-	2,901.60	-
####	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart					-	-					-	-			-	-	-	2,943.20	-
####	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart					-	-					-	-			-	-	-	2,943.20	-
####	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart					-	-					-	-			-	-	-	2,943.20	-
####	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart					-	-					-	-			-	-	-	7,389.20	-
####	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart					-	-					-	-			-	-	-	-	-
####	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart					-	-					-	-			-	-	-	9,474.40	-
####	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart					-	-					-	-			-	-	-	-	-
####	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart					-	-					-	-			-	-	-	9,474.40	-
####	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart					-	-					-	-			-	-	-	-	-
####	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart					-	-					-	-			-	-	-	9,474.40	-
####	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart					-	-					-	-			-	-	-	-	-
####	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart					-	-					-	-			-	-	-	-	-
####	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart					-	-					-	-			-	-	-	-	-
####	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart					-	-					-	-			-	-	-	-	-
####	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart					-	-					-	-			-	-	-	-	-
####	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart					-	-					-	-			-	-	-	4,440.80	-
####	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart					-	-					-	-			-	-	-	7,441.20	-

####	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart					-	-					-	-					-	-	-	5,049.20	-	
####	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart					-	-					-	-					-	-	-	7,472.40	-	
####	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart					-	-					-	-					-	-	-	5,049.20	-	
####	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart					-	-					-	-					-	-	-	7,472.40	-	
####	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart					-	-					-	-					-	-	-	5,049.20	-	
####	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart					-	-					-	-					-	-	-	7,472.40	-	
####	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart					-	-					-	-					-	-	-	3,164.72	-	
####	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart					-	-					-	-					-	-	-	7,482.80	-	
####	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart					-	-					-	-					-	-	-	3,972.80	-	
####	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart					-	-					-	-					-	-	-	8,874.32	-	
####	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart					-	-					-	-					-	-	-	9,630.40	-	
####	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart					-	-					-	-					-	-	-	2,641.60	-	
####	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart					-	-					-	-					-	-	-	2,912.00	-	
####	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart					-	-					-	-					-	-	-	2,444.00	-	
####	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart					-	-					-	-					-	-	-	2,787.20	-	
####	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart					-	-					-	-					-	-	-	2,745.60	-	
####	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart					-	-					-	-					-	-	-	7,124.00	-	
####	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart					-	-					-	-					-	-	-	4,617.60	-	
####	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart					-	-					-	-					-	-	-	9,464.00	-	
####	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart					-	-					-	-					-	-	-	9,204.00	-	
####	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart					-	-					-	-					-	-	-	5,064.80	-	
####	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart					-	-					-	-					-	-	-	4,357.60	-	
####	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW	cart					-	-					-	-					-	-	-	6,069.44	-	
####	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart					-	-					-	-					-	-	-	13,399.36	-	
Audio and Visual Equipment and Supplies																									
####	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit					-	-	1.00				1.00	28,860.00					-	-	1.00	28,860.00	28,860.00	
####	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit					-	-	1.00				1.00	18,616.00					-	-	1.00	18,616.00	18,616.00	
Flag or Accessories																									
####	55121905-PH-P01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	1.00	3.00		4.00	1,277.12					-	-						-	-	4.00	319.28	1,277.12	
Printed Publications																									
####	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book					-	-	1.00				1.00	46.28					-	-	1.00	46.28	46.28	
Fire Fighting Equipment																									
####	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	1.00			1.00	1,144.00	1.00				1.00	1,144.00						-	-	2.00	1,144.00	2,288.00	
####	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit		1.00		1.00	4,992.00					-	-						-	-	1.00	4,992.00	4,992.00	
Consumer Electronics																									
####	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit		1.00		1.00	6,828.14					-	-						-	-	1.00	6,828.14	6,828.14	
Furniture and Furnishings																									

###	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				-	-				-	-			-	-			-	-	-	262.60	-
###	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece				-	-				-	-			-	-			-	-	-	262.60	-
###	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				-	-				-	-			-	-			-	-	-	1,326.00	-
###	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				-	-				-	-			-	-			-	-	-	1,326.00	-

Arts and Crafts Equipment and Accessories and Supplies																									
####	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				-	-				-	-			-	-			-	-	-	39.78	-	
####	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	10.00	10.00	10.00	30.00	1,271.40	10.00	10.00	10.00	30.00	1,271.40	10.00	10.00	10.00	30.00	1,271.40			-	-	90.00	42.38	3,814.20
####	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	9.00	10.00		19.00	83.98		10.00		10.00	44.20	9.00	10.00		19.00	83.98			-	-	48.00	4.42	212.16
####	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	32.00	25.00		57.00	1,972.84		55.00		55.00	1,903.62	32.00	50.00		82.00	2,838.12		50.00	50.00	1,730.56	244.00	34.61	8,445.13
####	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	22.00	21.00		43.00	1,488.28		30.00		30.00	1,038.34	17.00	26.00		43.00	1,488.28		21.00	21.00	726.84	137.00	34.61	4,741.73
####	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	10.00	16.00		26.00	899.89		10.00		10.00	346.11	10.00	6.00		16.00	553.78			-	-	52.00	34.61	1,799.78
####	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				-	-				-	-			-	-			-	-	-	129.67	-	

SOFTWARE																								
1.00	43230000-SFT-001	Business function specific software	license				-	-				-	-			-	-			-	-	-		-
2.00	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				-	-				-	-			-	-			-	-	-		-
3.00	43230000-SFT-003	Computer game or entertainment software	license				-	-				-	-			-	-			-	-	-		-
4.00	43230000-SFT-004	Content authoring and editing software	license				-	-				-	-			-	-			-	-	-		-
5.00	43230000-SFT-005	Content management software	license				-	-				-	-			-	-			-	-	-		-
6.00	43230000-SFT-006	Data management and query software	license				-	-				-	-			-	-			-	-	-		-
7.00	43230000-SFT-007	Development software	license				-	-				-	-			-	-			-	-	-		-
8.00	43230000-SFT-008	Educational or reference software	license				-	-				-	-			-	-			-	-	-		-
9.00	43230000-SFT-009	Industry specific software	license				-	-				-	-			-	-			-	-	-		-
10.00	43230000-SFT-010	Network applications software	license				-	-				-	-			-	-			-	-	-		-
11.00	43230000-SFT-011	Network management software	license				-	-				-	-			-	-			-	-	-		-
12.00	43230000-SFT-012	Networking software	license				-	-				-	-			-	-			-	-	-		-
13.00	43230000-SFT-013	Operating environment software	license				-	-				-	-			-	-			-	-	-		-
14.00	43230000-SFT-014	Security and protection software	license	8.00			8.00	4,800.00		4.00	5.00	9.00	5,400.00			-	-			-	-	17.00	600.00	10,200.00
15.00	43230000-SFT-015	Utility and device driver software	license				-	-				-	-			-	-			-	-	-		-
16.00	43230000-SFT-016	Information exchange software	license				-	-				-	-			-	-			-	-	-		-

OTHER SOFTWARE																								
1.00							-	-				-	-			-	-			-	-	-		-
2.00							-	-				-	-			-	-			-	-	-		-
3.00							-	-				-	-			-	-			-	-	-		-

PASSENGER AIR TRANSPORTATION																								
1.00	78111501-GFA-001	* Airline Ticket	ticket				-	-				-	-			-	-			-	-	-		-

Motor Vehicles																								
A. For the Exercise of the Executive Functions																								

[illegible]

H. For Fire Fighting Operations																									
##	25101701-VH1-01	*****	unit					-	-			-	-					-	-			-	-		
##	25101701-VH2-01	*****	unit					-	-			-	-					-	-			-	-		

Common Electrical Supplies

1.00		Flourescent Casing	pc.	6.00		6.00	1,680.00			-	-			-	-			-	-	6.00	280.00	1,680.00
2.00		Bulb-LED 9Watts	pc.	20.00		20.00	1,700.00		10.00	10.00	850.00			-	-			-	-	30.00	85.00	2,550.00
3		Heavy Duty Extension cord w/ 6 flat sockets and 1 on/off switch	pc.		1	1	990.00			0	0.00			0	0.00			0	0.00	1.00	990.00	990.00
4		Flourescent tube 36 watts linear tubular T8	tube	10		10	811.20		15	15	1,216.80			0	0.00	10		10	811.20	35.00	81.12	2,839.20
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00		-

1	44111905-WB-N01	White Board				0	0.00			0	0.00			0	0.00			0	0.00	0.00		-
2	44111911-WB-D01	White Board, Digital				0	0.00			0	0.00			0	0.00			0	0.00	0.00		-
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00		-
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		-
						0	0.00			0	0.00			0	0.00			0	0.00	0.00		-

1	Balpen(0.5mm ball needle point color black)	pc.	100	100	100	300	1,650.00	360	360	360	1080	5,940.00	320	320	320	960	5,280.00	65	65	65	195	1,072.50	2,535.00	5.50	13,942.50
2	Genuine Epson Ink T664(Black)	bot.	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	15			15	7,500.00	60.00	500.00	30,000.00
3	Genuine Epson Ink T664(Cyan)	bot.	3	3	3	9	4,500.00	4	4	4	12	6,000.00	4	4	4	12	6,000.00	10			10	5,000.00	43.00	500.00	21,500.00
4	Genuine Epson Ink T664(magenta)	bot.	3	3	3	9	4,500.00	4	4	4	12	6,000.00	4	4	4	12	6,000.00	10			10	5,000.00	43.00	500.00	21,500.00
5	Genuine Epson Ink T664(yellow)	bot.	3	3	3	9	4,500.00	4	4	4	12	6,000.00	4	4	4	12	6,000.00	10			10	5,000.00	43.00	500.00	21,500.00
6	Pencil	pc.	50			50	350.00		50		50	350.00	50			50	350.00	50			50	350.00	200.00	7.00	1,400.00

5		Genuine Epson Ink T664(Black)	bot.	3	3	3	9	2,295.00	4	4	4	12	3,060.00	4	4	4	12	3,060.00	10			10	2,550.00	43.00	255.00	10,965.00	
Common Janitorial Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
Office Equipment and Accessories																											
1		Plate(white,9Inches made of ceramics					0	0.00	1			1	1,260.00				0	0.00				0	0.00	1.00	1,260.00	1,260.00	
2		Cups & saucers set of 6 250ml.					0	0.00	1			1	2,229.00				0	0.00				0	0.00	1.00	2,229.00	2,229.00	
3		Dish cabinet(plastic, 2 layers)					0	0.00	1			1	1,200.00				0	0.00				0	0.00	1.00	1,200.00	1,200.00	
4		Stainless spoon & fork 12pairs/set					0	0.00	1			1	350.00				0	0.00				0	0.00	1.00	350.00	350.00	
5		Glass bowl 2600 ml. set of 4					0	0.00	1			1	1,800.00				0	0.00				0	0.00	1.00	1,800.00	1,800.00	
6		Body mirror 160x46x6cm wood					0	0.00				0	0.00	1			1	1,985.00				0	0.00	1.00	1,985.00	1,985.00	
7		Desk name plate holder(2"x8")					0	0.00				0	0.00	13			13	3,380.00				0	0.00	13.00	260.00	3,380.00	
8		Cork board (18"x24")				1	1	408.00				0	0.00				0	0.00				0	0.00	1.00	408.00	408.00	
9		Cork board (4ftx4ft)				1	1	1,551.00				0	0.00				0	0.00				0	0.00	1.00	1,551.00	1,551.00	
10		White board (4ftx4ft)				1	1	1,586.00				0	0.00				0	0.00				0	0.00	1.00	1,586.00	1,586.00	
11		First Aid Med. Cabinet 28x11x228					0	0.00				0	0.00	1			1	600.00				0	0.00	1.00	600.00	600.00	
12		Mechanical weighing scale 130kg(cap.)					0	0.00				0	0.00	1			1	1,200.00				0	0.00	1.00	1,200.00	1,200.00	
13		Window roller blinds(cloth,.70 m x 1.70m)				1	1	1,250.00				0	0.00				0	0.00				0	0.00	1.00	1,250.00	1,250.00	
14		Window roller blinds(cloth,.1.38m x 1.70m)				2	2	2,500.00				0	0.00				0	0.00				0	0.00	2.00	1,250.00	2,500.00	
15		Dish plate set of 4 (30cm x 19cm)					0	0.00	1			1	1,970.00				0	0.00				0	0.00	1.00	1,970.00	1,970.00	
16		Table top glass cover	pc					0.00				0	0.00	14			14	11,200.00				0	0.00	14.00	800.00	11,200.00	
17		Bookshelf (wood, sliding glass)					0	0.00				0	0.00	1			1	5,000.00				0	0.00	1.00	5,000.00	5,000.00	
Office Supplies																											
1		Manila Paper(standard size, 5pcs./pack)	pack	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	20			20	400.00	110.00	20.00	2,200.00	
2		Voucher binder with bolt	pc.		100		100	20,000.00				0	0.00				0	0.00				0	0.00	100.00	200.00	20,000.00	
3		Records binder			2		2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1,000.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
Audio and visual presentation and composing equipment																											
1	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
2	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
3	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
4	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
5	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	

2		Computer Ink-HP704 tri color	pc.		5		5	2,000.00				0	0.00				0	0.00				0	0.00	5.00	400.00	2,000.00	
3		Computer Ink-Epson L360 black	pc.	3	2	2	7	2,800.00	3	2	2	7	2,800.00	3	2	2	7	2,800.00	3	2	2	7	2,800.00	28.00		400.00	11,200.00
4		Computer Ink-Epson L360 magneta	pc.	3			3	1,200.00	3			3	1,200.00	3			3	1,200.00	3			3	1,200.00	12.00		400.00	4,800.00
		Computer Ink-Epson L360 yellow	pc.	3			3	1,200.00	3			3	1,200.00	3			3	1,200.00	3			3	1,200.00	12.00		400.00	4,800.00
		Computer Ink-Epson L360 cyan	pc.	3			3	1,200.00	3			3	1,200.00	3			3	1,200.00	3			3	1,200.00	12.00		400.00	4,800.00
		Ink Cart Pkma-IP110 BLACK	pc.	2			2	1,600.00	2			2	1,600.00	2			2	1,600.00	2			2	1,600.00	8.00	800.00	6,400.00	
		Ink Cart Pkma-IP110 Colored	pc.	2			2	3,300.00	2			2	3,300.00	2			2	3,300.00				0	0.00	6.00	1,650.00	9,900.00	
		Ink cart Epson-T-1188 MAGENTA	BOT.	2			2	2,000.00				0	0.00	2			2	2,000.00				0	0.00	4.00	1,000.00	4,000.00	
		Ink cart Epson-T-1188 yellow	BOT.	2			2	2,000.00				0	0.00	2			2	2,000.00				0	0.00	4.00	1,000.00	4,000.00	
		Ink cart Epson-T-1188 cyan	BOT.	2			2	2,000.00				0	0.00	2			2	2,000.00				0	0.00	4.00	1,000.00	4,000.00	
		Computer Ink brother	BOT.	5			5	4,000.00	2			2	1,600.00	2			2	1,600.00	2			2	1,600.00	11.00	800.00	8,800.00	
5		Epson Cart-LQ 310/300	pc.	6			6	1,200.00				0	0.00				0	0.00				0	0.00	6.00	200.00	1,200.00	
Common ICT Equipment																											
1		Epson Inkjet L220 Multi-Function Printer	pc.				0	0.00				0	0.00	1			1	7,595.00				0	0.00	1.00	7,595.00	7,595.00	
2		Computer Printer	pc.				0	0.00		2		2	18,000.00				0	0.00				0	0.00	2.00	9,000.00	18,000.00	
3		UPS	pc.	3			3	10,500.00				0	0.00				0	0.00				0	0.00	3.00	3,500.00	10,500.00	
4		Laptop Battery	pc.	2			2	9,000.00				0	0.00		2		2	9,000.00				0	0.00	4.00	4,500.00	18,000.00	
5		Laptop Charger	pc.	2			2	6,000.00				0	0.00		2		2	6,000.00				0	0.00	4.00	3,000.00	12,000.00	
6		Digital Projector	unit			1	1	10,507.32				0	0.00				0	0.00				0	0.00	1.00	10,507.32	10,507.32	
7		Inkjet Printer.wifi direct with scanner. Legal size	unit			1	1	14,990.00				0	0.00				0	0.00				0	0.00	1.00	14,990.00	14,990.00	
8		Computer Monitor	unit	5			5	1,750.00				0	0.00				0	0.00				0	0.00	5.00	350.00	1,750.00	

9						0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00		-	
Consumables																										
1						0	0.00				0	0.00				0	0.00				0	0.00	-		-	
2						0	0.00				0	0.00				0	0.00				0	0.00	-		-	
3						0	0.00				0	0.00				0	0.00				0	0.00	-		-	
4						0	0.00				0	0.00				0	0.00				0	0.00	-		-	
5						0	0.00				0	0.00				0	0.00				0	0.00	-		-	
Other Categories																										
1		Padlock (heavy duty)	pc.	5		5	1,750.00				0	0.00				0	0.00				0	0.00	5.00	350.00	1,750.00	
2		Executive Chairs	pc.			0	0.00			2	2	12,000.00				0	0.00				0	0.00	2.00	6,000.00	12,000.00	
3		Door	pc.			0	0.00			1	1	1,500.00				0	0.00				0	0.00	1.00	1,500.00	1,500.00	
4		Filing Cabinet-multi-purpose	pc.			0	0.00			1	1	14,500.00				0	0.00				0	0.00	1.00	14,500.00	14,500.00	
5		SOFA	pc.			0	0.00			1	1	14,000.00				0	0.00				0	0.00	1.00	14,000.00	14,000.00	
6		Lock for sliding cabinet glass doors	pc.	7		7	770.00				0	0.00				0	0.00				0	0.00	7.00	110.00	770.00	
7		Door knob-heavy duty	pc.	10		10	10,000.00				0	0.00				0	0.00				0	0.00	10.00	1,000.00	10,000.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	-		-	
9						0	0.00				0	0.00				0	0.00				0	0.00	-		-	
10						0	0.00				0	0.00				0	0.00				0	0.00	-		-	

A. TOTAL										1,074,870.51
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										107,487.05
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)										
D. GRAND TOTAL (A + B + C)										1,182,357.56
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										
F. MONTHLY CASH REQUIREMENTS										
G.1 Available at Procurement Service Stores		251,017.74		189,108.67		131,291.36		75,220.72		646,638.49
G.2 Other Items not available at PS but regularly purchased from other sources		162,392.52		124,905.80		103,650.00		37,283.70		428,232.02
TOTAL MONTHLY CASH REQUIREMENTS		413,410.26		314,014.47		234,941.36		112,504.42		1,074,870.51

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARIA ANA FLOR D. RESTAR
ARPO II

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

MARILOU P. ALIVO/MARY GRACE L. MAGHARI
Accountant / Local Budget Officer

TERSO D. GREGORIO, SR.
Head of Office/Agency

Date Prepared: _____