

# ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

uction:

In this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit

Consistent with Memorandum Circular No. 2019 - dated August 2019 the APP-CSE for FY 2020 must be submitted on or before October 31, 2019.

Department/Bureau/Office: Department of Agrarian Reform  
Region: VI  
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4				
I. AVAILABLE AT PROCUREMENT SERVICE STORES																					
Insecticides or Pest Repellents																					
INSECTICIDE, aerosol type, net content: 600ml min	can	4	2	0	6	6	0	0	6	6	0	0	6	5	0	0	5	23	139.36	3,205.28	
ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	1	1	1	3	7	1	1	9	7	1	1	9	7	1	1	9	30	43.99	1,319.76	
Compounds and Dispersions																					
STAMP PAD INK, purple or violet	bottle	0	9	2	11	0	0	0	0	1	5	1	7	0	0	0	0	18	24.63	443.29	
CELLULOSE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	737.24	-	
CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208.52	-	
CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208.52	-	
Materials and Products																					
ARTOLINA, assorted colors	pack	0	0	2	2	2	0	0	2	1	0	0	1	1	0	0	1	6	72.78	436.68	
CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	682.24	-	
CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,029.60	-	
CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300.00	-	
CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	765.44	-	
CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	596.80	-	
CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,034.80	-	
DOSELEAF COVER, made of chipboard, for legal	bundle	0	1	2	3	2	1	0	3	0	1	2	3	0	1	0	1	10	670.70	6,706.96	
NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	32.22	64.44	
NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	56.06	112.11	
NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	41.50	82.99	
NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	0	0	3	3	0	0	3	3	0	0	0	0	0	0	0	0	6	12.04	72.26	
PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	10	10	10	30	5	5	5	15	18	18	10	46	18	16	10	44	135	132.37	17,870.11	
PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	48	60	50	158	25	35	25	85	42	30	30	102	30	30	30	90	435	154.75	67,317.12	
PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	20	50	20	90	100	20	20	140	74	0	2	76	83	0	2	85	391	114.51	44,775.13	



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PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	40	70	40	150	120	40	40	200	110	40	40	190	120	40	40	200	740	129.98	96,184.61
PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	2	5	2	9	1	2	1	4	4	5	4	13	4	4	4	12	38	17.35	659.11
PAPER, PARCHMENT, size: 210 x 297mm, multi-purp	ream	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96.20	-
PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-	roll	1	15	1	17	1	11	1	13	0	15	0	15	0	11	0	11	56	48.78	2,731.46
RECORD BOOK, 300 PAGES, size: 214mm x 278mm m	book	2	2	13	17	0	0	5	5	0	0	0	0	0	5	0	5	27	70.72	1,909.44
RECORD BOOK, 500 PAGES, size: 214mm x 278mm m	book	2	0	8	10	0	0	8	8	0	0	0	0	3	5	0	8	26	101.92	2,649.92
TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	28	0	13	41	18	10	12	40	15	24	24	63	15	24	24	63	207	65.42	13,541.11
Batteries and Cells and Accessories																				
BATTERY, dry cell, AA, 2 pieces per blister pack	pack	0	0	1	1	17	5	1	23	17	5	1	23	17	5	5	27	74	19.73	1,459.93
BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	0	0	0	0	12	10	10	32	17	5	10	32	17	5	10	32	96	19.50	1,872.00
BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88.40	-
Manufacturing Components and Supplies																				
GLUE, all purpose, gross weight: 200 grams min	jar	2	11	7	20	6	8	8	22	7	11	0	18	6	7	0	13	73	47.82	3,490.80
STAPLE WIRE, for heavy duty staplers, (23/13)	box	5	8	7	20	4	7	4	15	2	2	0	4	0	2	0	2	41	20.68	847.68
STAPLE WIRE, STANDARD, (26/6)	box	2	3	7	12	16	4	8	28	14	1	0	15	16	0	0	16	71	20.05	1,423.64
TAPE, ELECTRICAL, 18mm x 16M min	roll	0	0	5	5	0	0	2	2	5	0	0	5	0	0	0	0	12	18.20	218.40
TAPE, MASKING, width: 24mm (±1mm)	roll	2	10	5	17	2	5	2	9	2	8	0	10	0	3	0	3	39	55.12	2,149.68
TAPE, MASKING, width: 48mm (±1mm)	roll	2	3	11	16	2	2	2	6	2	9	0	11	0	2	0	2	35	106.60	3,731.00
TAPE, PACKAGING, width: 48mm (±1mm)	roll	2	7	11	20	5	3	2	10	5	10	0	15	2	9	0	11	56	18.20	1,019.20
TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	3	12	11	26	5	7	2	14	5	15	0	20	3	10	0	13	73	9.10	664.30
TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	2	5	4	11	2	2	2	6	1	13	0	14	0	2	0	2	33	18.20	600.60
WINE, plastic, one (1) kilo per roll	roll	1	2	6	9	1	0	0	1	1	7	0	8	0	0	0	0	18	50.96	917.28
Lighting and Ventilation and Air Circulation																				
ELECTRIC FAN, INDUSTRIAL, ground type, metal blad	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	974.48	-
ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,192.88	-
ELECTRIC FAN, STAND type, plastic blade	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,006.39	-
ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	669.66	-
Lighting and Fixtures and Accessories																				
FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	22	10	0	32	0	0	6	6	22	2	6	30	2	0	0	2	70	40.56	2,839.20
Light Bulb, LED, 7 watts 1 pc in individual box	piece	24	0	16	40	0	0	0	0	36	0	2	38	0	0	2	2	80	72.49	5,799.04
Measuring and Observing and Testing Equipment																				
RULER, plastic, 450mm (18"), width: 38mm min	piece	0	2	3	5	1	0	2	3	1	0	0	1	0	0	0	0	9	15.48	139.28
Measuring Equipment and Supplies																0				
AIR FRESHENER, aerosol, 280ml/150g min	can	7	2	5	14	6	5	2	13	6	7	4	17	7	7	4	18	62	86.06	5,335.72
ROOM, soft (tambo)	piece	0	0	0	0	3	0	0	3	0	0	0	0	0	0	0	0	3	130.00	390.00
ROOM, STICK (TING-TING), usable length: 760mm m	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.58	-
TOILET BOWL AND URINAL, 900ml-1000ml	bottle	8	0	0	8	8	0	0	8	0	0	0	0	8	0	0	8	24	41.60	998.40
SCOURING POWDER, 350g min./can	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23.92	-
TOILET TISSUE PAPER 2-plys sheets, 150 pulls	bar	6	0	0	6	6	0	0	6	6	0	0	6	6	0	0	6	24	8.01	192.19



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URGENT POWDER, all purpose, 1kg	pack	5	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	20	37.43	748.59	
INFECTANT SPRAY, aerosol type, 400-550 grams	can	5	2	0	7	7	0	0	7	7	0	0	7	6	0	0	6	27	122.98	3,320.46	
ST PAN, non-rigid plastic, w/ detachable handle	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	24.84	74.51	
OR WAX, PASTE, RED	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	269.36	-	
UNITURE CLEANER, aerosol type, 300ml min per can	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87.36	-	
P BUCKET, heavy duty, hard plastic	unit	0	0	0	0	3	0	0	3	0	0	0	0	0	0	0	0	3	1,911.00	5,733.00	
PHANDLE, heavy duty, aluminum, screw type	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145.60	-	
PHEAD, made of rayon, weight: 400 grams min	piece	5	0	0	5	0	0	0	0	5	0	0	5	0	0	0	0	10	110.24	1,102.40	
S, all cotton, 32 pieces per kilogram min	bundle	1	0	0	1	1	0	0	1	1	0	0	1	0	0	0	0	3	49.69	149.07	
URING PAD, made of synthetic nylon, 140 x 220cm	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102.96	-	
SHBAG, plastic, transparent	roll	10	0	1	11	0	0	0	0	11	0	0	11	10	0	0	10	32	139.88	4,476.16	
TEBASKET, non-rigid plastic	piece	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	23.59	70.76	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																					
aptop Computer, branded	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,208.00	-	
INTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	1	1	2	4	0	0	0	0	0	0	0	0	0	0	0	0	4	2,724.80	10,899.20	
SH DRIVE, 16 GB capacity	piece	3	13	7	23	11	6	0	17	5	2	0	7	6	2	0	8	55	276.64	15,215.20	
aptop Computer, branded	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,916.40	-	
USE, optical, USB connection type	unit	0	4	1	5	0	0	0	0	1	0	0	1	0	0	0	0	6	134.99	809.95	
INTER, IMPACT DOT MATRIX, 24 pins, 136 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,131.28	-	
INTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,995.52	-	
INTER, LASER, monochrome, network-ready	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	724.88	-	
Equipment and Accessories and Supplies																					
ALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25.68	-	
BACKFOLD, all metal, clamping: 19mm (-1mm)	box	1	2	3	6	1	2	3	6	1	2	3	6	1	3	3	7	25	7.57	189.28	
BACKFOLD, all metal, clamping: 25mm (-1mm)	box	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	12	13.40	160.74	
BACKFOLD, all metal, clamping: 32mm (-1mm)	box	1	3	2	6	1	3	2	6	0	3	2	5	0	3	2	5	22	20.55	452.11	
BACKFOLD, all metal, clamping: 50mm (-1mm)	box	1	1	2	4	2	1	2	5	0	1	2	3	0	1	2	3	15	39.52	592.80	
RECTION TAPE, film base type, UL 6m min	piece	17	43	20	80	43	23	11	77	36	17	17	70	40	18	6	64	291	17.56	5,108.56	
A FILE BOX, made of chipboard, with closed ends	piece	20	10	20	50	10	14	10	34	10	0	0	10	18	4	0	22	116	69.78	8,094.94	
A FOLDER, made of chipboard, taglock	piece	0	4	0	4	0	3	0	3	0	3	0	3	0	3	0	3	13	68.64	892.32	
LOPE, DOCUMENTARY, for A4 size document	box	0	6	0	6	0	5	2	7	0	3	2	5	0	5	0	5	23	408.14	9,387.16	
LOPE, DOCUMENTARY, for legal size document	box	0	7	3	10	0	6	2	8	2	3	2	7	0	5	0	5	30	518.08	15,542.28	
LOPE, EXPANDING, KRAFTBOARD, for legal size documents	box	0	7	3	10	2	5	3	10	4	4	0	8	0	5	0	5	33	738.40	24,367.20	
LOPE, EXPANDING, PLASTIC, 0.50mm thickness	piece	0	0	2	2	0	0	14	14	0	0	0	0	0	0	12	12	28	30.49	853.80	
LOPE, MAILING, white, 80gsm (-5%)	box	6	19	10	35	5	13	6	24	8	14	4	26	6	15	4	25	110	328.64	36,150.40	
LOPE, mailing, white, with window	box	0	1	2	3	0	0	2	2	0	0	0	0	0	0	0	0	5	410.80	2,054.00	
ER, FELT, for blackboard/whiteboard	piece	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	11.11	22.21	
ENER, METAL, 70mm between prongs	box	2	15	7	24	15	9	4	28	11	7	3	21	12	5	4	21	94	78.92	7,418.03	
ORGANIZER, expanding, plastic, 12 pockets	piece	0	1	0	1	0	0	0	0	0	1	0	1	0	0	0	0	2	70.61	141.21	
TAB DIVIDER, bristol board, for A4	set	0	16	0	16	0	1	0	1	0	16	0	16	0	1	0	1	34	12.48	424.32	
TAB DIVIDER, bristol board, for legal	set	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16.64	-	
ER, FANCY, for A4 size documents	bundle	0	2	2	4	2	0	2	4	1	2	2	5	1	0	0	1	14	253.29	3,546.09	



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OLDER, FANCY, for legal size documents	bundle	0	3	2	5	2	3	2	7	1	1	2	4	1	1	0	2	18	291.20	5,241.60
OLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171.08	-
OLDER, L-TYPE, PLASTIC, for legal size documents	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	213.72	-
OLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	0	2	3	5	1	0	0	1	3	0	0	3	3	0	0	3	12	746.72	8,960.64
OLDER, TAGBOARD, for A4 size documents	pack	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	217.36	434.72
OLDER, TAGBOARD, for legal size documents	pack	0	6	0	6	0	3	0	3	0	4	0	4	0	3	0	3	16	279.64	4,474.24
INDEX TAB, self-adhesive, transparent	box	0	2	1	3	1	0	0	1	1	0	0	1	0	0	0	0	5	51.88	259.38
MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41.60	-
MARKER, FLUORESCENT, 3 assorted colors per set	set	5	12	4	21	1	14	2	17	2	15	0	17	3	13	0	16	71	37.23	2,643.47
MARKER, whiteboard, black, felt tip, bullet type	piece	5	17	11	33	14	10	2	26	9	5	0	14	8	5	0	13	86	10.31	886.39
MARKER, whiteboard, blue, felt tip, bullet type	piece	0	3	2	5	0	3	4	7	0	3	0	3	0	3	0	3	18	10.31	185.52
MARKER, whiteboard, red, felt tip, bullet type	piece	0	3	2	5	0	2	3	5	0	2	0	2	0	3	0	3	15	10.31	154.60
MARKER, PERMANENT, bullet type, black	piece	5	23	20	48	40	13	1	54	35	9	0	44	34	9	0	43	189	9.65	1,824.08
MARKER, PERMANENT, bullet type, blue	piece	0	7	17	24	27	4	1	32	26	6	0	32	26	4	0	30	118	9.65	1,138.84
MARKER, PERMANENT, bullet type, red	piece	0	4	16	20	16	4	0	20	16	4	0	20	16	4	0	20	80	9.65	772.10
PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	2	5	2	9	1	4	1	6	0	2	0	2	0	2	0	2	19	5.98	113.62
PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	2	4	2	8	1	3	1	5	0	2	0	2	0	2	0	2	17	12.74	216.58
PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	4	8	5	17	2	3	4	9	10	5	0	15	5	3	0	8	49	20.79	1,018.69
RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	0	2	6	8	0	2	6	8	0	2	0	2	0	2	0	2	20	201.64	4,032.70
RUBBER BAND, 70mm min lay flat length (#18)	box	0	6	6	12	0	1	3	4	0	2	0	2	0	1	0	1	19	96.72	1,837.68
STAMP PAD, FELT, bed dimension: 60mm x 100mm	piece	2	3	2	7	0	0	0	0	1	1	0	2	0	0	0	0	9	27.66	248.98
CUTTER BLADE, for heavy duty cutter	piece	0	1	13	14	0	10	0	10	2	0	0	2	0	8	0	8	34	11.77	400.28
CUTTER KNIFE, for general purpose	piece	0	1	5	6	0	0	0	0	2	0	0	2	0	0	0	0	8	27.40	219.23
STAMPING AND STAMPING MACHINE, heavy duty	piece	0	1	4	5	0	0	0	0	0	1	0	1	0	0	0	0	6	478.38	2,870.28
KNIFE SHARPENER, manual, single cutter head	piece	0	1	8	9	0	0	0	0	0	0	0	0	0	0	0	0	9	187.20	1,684.80
PUNCHER, paper, heavy duty, with two hole guide	piece	0	2	2	4	0	0	2	2	0	0	0	0	0	0	0	0	6	131.96	791.73
SCISSORS, symmetrical, blade length: 65mm min	pair	0	5	3	8	6	1	4	11	6	1	0	7	6	1	0	7	33	15.60	514.80
STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	0	14	10	24	6	0	0	6	6	0	0	6	6	0	0	6	42	82.16	3,450.72
STAPLER, BINDER TYPE, heavy duty, desktop	unit	0	4	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4	878.80	3,515.20
STAPLE REMOVER, PLIER-TYPE	piece	0	5	4	9	6	0	0	6	6	0	0	6	6	0	0	6	27	18.18	490.84
TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55.83	-
PUNCHING AND PUNCHING MACHINE, binding cap: 50	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,400.00	-
CALCULATOR, compact, 12 digits	unit	0	1	1	2	0	0	0	0	1	0	0	1	0	0	0	0	3	135.20	405.60
FACSIMILE MACHINE, uses thermal paper	unit	0	2	1	3	0	0	0	0	0	0	0	0	0	0	0	0	3	4,711.20	14,133.60
PAPER TRIMMER/CUTTING MACHINE, max paper size	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,088.08	-
PAPER SHREDDER, cutting width: 3mm-4mm (Entry L)	unit	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	5,699.20	5,699.20
PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Le)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,699.20	-
<b>For Facsimile or Photocopier Supplies</b>																				
MUM CART, BROTHER DR-3455	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,864.00	-
MUM CART, CANON CL-741, Col.	cart	0	0	4	4	0	0	0	0	4	4	4	12	4	4	4	12	28	1,001.52	28,042.56
MUM CART, CANON CL-811, Colored	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,029.60	-
MUM CART, CANON PG-740, Black	cart	0	0	4	4	0	0	0	0	4	4	4	12	4	4	4	12	28	754.00	21,112.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4				
44103105 INK CART, CANON PG-810, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	780.00	-	
44103105 INK CART, EPSON C13T664100 (T6641), Black	cart	3	9	1	13	9	8	0	17	7	9	0	16	9	8	0	17	63	254.80	16,052.40	
44103105 INK CART, EPSON C13T664200 (T6642), Cyan	cart	3	7	1	11	9	6	0	15	7	7	0	14	9	6	0	15	55	254.80	14,014.00	
44103105 INK CART, EPSON C13T664300 (T6643), Magenta	cart	3	7	1	11	9	6	0	15	7	7	0	14	6	9	0	15	55	254.80	14,014.00	
44103105 INK CART, EPSON C13T664400 (T6644), Yellow	cart	3	7	1	11	9	6	0	15	7	7	0	14	9	6	0	15	55	254.80	14,014.00	
44103105 INK CART, HP C2P04AA (HP62) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,400.00	-	
44103105 INK CART, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600.00	-	
44103105 INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	658.32	-	
44103105 INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	745.68	-	
44103105 INK CART, HP C9363WA, (HP97), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,492.40	-	
44103105 INK CART, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,996.80	-	
44103105 INK CART, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,996.80	-	
44103105 INK CART, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,996.80	-	
44103105 INK CART, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,996.80	-	
44103105 INK CART, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,996.80	-	
44103105 INK CART, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,016.00	-	
44103105 INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650.00	-	
44103105 INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	766.48	-	
44103105 INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	339.04	-	
44103105 INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	339.04	-	
44103105 INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	629.20	-	
44103105 INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	629.20	-	
44103105 INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	629.20	-	
44103105 INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,242.80	-	
44103105 INK CART, HP CH561WA, (HP61), Black	cart	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	12	644.80	7,737.60	
44103105 INK CART, HP CH562WA, (HP61), Tricolor	cart	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	4	826.80	3,307.20	
44103105 INK CART, HP CH565A (HP82) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,872.00	-	
44103105 INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300.00	-	
44103105 INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300.00	-	
44103105 INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300.00	-	
44103105 INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,554.80	-	
44103105 INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,175.20	-	
44103105 INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,180.40	-	
44103105 INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,180.40	-	
44103105 INK CART, HP CN692AA, (HP704), Black	cart	7	16	9	32	11	11	7	29	11	18	7	36	11	13	7	31	128	339.04	43,397.12	
44103105 INK CART, HP CN693AA, (HP704), Tri-color	cart	5	12	7	24	7	8	7	22	7	15	5	27	9	9	5	23	96	339.04	32,547.84	
44103105 INK CART, HP CZ107AA, (HP678), Black	cart	0	0	4	4	2	0	2	4	4	2	2	8	4	2	0	6	22	339.04	7,458.88	
44103105 INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	4	4	2	0	2	4	4	2	2	8	4	2	0	6	22	339.04	7,458.88	
44103105 INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	366.08	-	
44103105 INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249.60	-	
44103105 INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249.60	-	
44103105 INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249.60	-	



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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
103103	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,978.80	-
103103	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,978.80	-
103103	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,868.80	-
103103	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,512.00	-
103103	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,512.00	-
103103	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,512.00	-
103103	TONER CART, HP CE505A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,079.92	-
103103	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,213.44	-
103103	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,932.80	-
103103	TONER CART, HP*CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,900.00	-
103103	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300.00	-
103103	TONER CART, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,500.00	-
103103	TONER CART, HP CF280XC	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,962.80	-
103103	TONER CART, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,640.85	-
103103	TONER CART, HP CF283A (HP83A) LaserJet Black	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	3,241.70	38,900.41
103103	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,946.80	-
103103	TONER CART, HP CF287A (HP87) black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,051.60	-
103103	TONER CART, HP CF310AC (HP826) black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
103103	TONER CART, HP CF311AC (HP826) cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
103103	TONER CART, HP CF312AC (HP826) yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
103103	TONER CART, HP CF313AC (HP826) magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
103103	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,156.00	-
103103	TONER CART, HP CF350A Black LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,901.60	-
103103	TONER CART, HP CF351A Cyan LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,943.20	-
103103	TONER CART, HP CF352A Yellow LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,943.20	-
103103	TONER CART, HP CF353A Magenta LJ	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,943.20	-
103103	TONER CART, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,389.20	-
103103	TONER CART, HP CF360XC (HP508X) Black Contract	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500.00	-
103103	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,474.40	-
103103	TONER CART, HP CF361XC (HP508X) Cyan Contract	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500.00	-
103103	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,474.40	-
103103	TONER CART, HP CF362XC (HP508X) Yellow Contract	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500.00	-
103103	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,474.40	-
103103	TONER CART, HP CF363XC (HP508X) Magenta Contract	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500.00	-
103103	TONER CART, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,600.00	-
103103	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,600.00	-
103103	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,600.00	-
103103	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,600.00	-
103103	TONER CART, HP CF410A (HP410A) black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,440.80	-
103103	TONER CART, HP CF410XC (HP410XC) black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,441.20	-
103103	TONER CART, HP CF411A (HP410A) cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,049.20	-
103103	TONER CART, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,472.40	-



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60121413	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	5	0	5	0	0	0	0	0	0	0	0	0	0	0	5	42.38	211.90	
60121534	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	14	4	18	0	8	2	10	0	6	2	8	0	8	0	44	4.42	194.48	
60121524	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	15	47	18	80	35	33	13	81	38	46	1	85	30	42	1	73	34.61	11,040.93	
60121524	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	9	26	12	47	29	20	9	58	38	31	6	75	30	25	6	61	34.61	8,341.30	
60121524	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	16	0	16	0	1	0	1	0	6	0	6	0	3	0	3	34.61	899.81	
60121124	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	11	11	0	0	0	0	5	6	0	11	0	0	0	22	129.67	2,852.68	
WARE																					
3230000	Business function specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Finance accounting and enterprise resource planning software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Computer game or entertainment software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Content authoring and editing software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Content management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Data management and query software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Development software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Educational or reference software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Industry specific software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Network applications software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Network management software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Networking software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Operating environment software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Security and protection software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Utility and device driver software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
3230000	Information exchange software	license	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
SOFTWARE																					
						0				0				0				0		-	
						0				0				0				0		-	
						0				0				0				0		-	
NGER AIR TRANSPORTATION																					
0111501	* Airline Ticket	ticket	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
Vehicles																					
the Exercise of the Executive Functions																					
0101503	Car (Sedan or Hatchback)Engine displacement not ex	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
0101503	Car (Sedan or Hatchback)Engine displacement not ex	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
0101507	Asian Utility Vehicle (AUV or Crossover Utility Vehicle	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
0101507	Asian Utility Vehicle (AUV or Crossover Utility Vehicle	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
0101503	Car (Sedan or Hatchback)Engine displacement not ex	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
0101503	Car (Sedan or Hatchback)Engine displacement not ex	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
0101503	Car (Sedan or Hatchback)Engine displacement not ex	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
0101503	Car (Sedan or Hatchback)Engine displacement not ex	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
0101507	Asian Utility Vehicle (AUV or Crossover Utility Vehicle	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
0101507	Asian Utility Vehicle (AUV or Crossover Utility Vehicle	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4				
4 25101503 Car (Sedan or Hatchback)Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101503 Car (Sedan or Hatchback)Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101507 Asian Utility Vehicle (AUV or Crossover Utility Vehicle)Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101507 Asian Utility Vehicle (AUV or Crossover Utility Vehicle)Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
5 25101503 Car (Sedan or Hatchback)Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101503 Car (Sedan or Hatchback)Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101507 Asian Utility Vehicle (AUV or Crossover Utility Vehicle)Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101507 Asian Utility Vehicle (AUV or Crossover Utility Vehicle)Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
For the Transport of Personnel, Equipment, Supplies, Product and Materials																					
1 25101507 Pick-upEngine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101507 Pick-upEngine displacement not exceeding 3000 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101900 All-terrain vehicle, commonly referred to Sports Utility Vehicle	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101900 All-terrain vehicle, commonly referred to Sports Utility Vehicle	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
2 25101505 Passenger VanEngine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101505 Passenger VanEngine displacement not exceeding 3000 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101900 Multi-Purpose Vehicle (MPV)Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101900 Multi-Purpose Vehicle (MPV)Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
3 25101801 MotorcycleEngine displacement not exceeding 200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
4 25101505 Passenger VanEngine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101505 Passenger VanEngine displacement not exceeding 3000 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
5 25101502 BusEngine displacement not exceeding 8500 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101502 Mini-BusEngine displacement not exceeding 4500 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
For the Transport of Sick and/or Injured Persons																					
1 25101900 MPV (For conversion into an ambulance and fitted with ambulance equipment)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101900 MPV (For conversion into an ambulance and fitted with ambulance equipment)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101703 Passenger Van (For conversion into an ambulance and fitted with ambulance equipment)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101703 Passenger Van (For conversion into an ambulance and fitted with ambulance equipment)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101703 Original ambulance, designed, built and equipped as such	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
For Patrol Operations																					
1 25101702 Patrol Car Four—door car (Sedan orHatchback) Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101702 Patrol Car Four—door car (Sedan orHatchback) Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101702 Patrol VehicleAUV or CUVEngine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101702 Patrol VehicleAUV or CUVEngine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101702 Patrol JeepAssembled owner-typejeepney Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101702 Patrol JeepAssembled owner-typejeepney Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101702 Patrol Motorcycle Specifications may vary according to the needs of the police	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
2 25101702 Patrol Car Four—door car (Sedan orHatchback) Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101702 Patrol Car Four—door car (Sedan orHatchback) Engine displacement not exceeding 2200 cc for d	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101702 Patrol Motorcycle Specifications may vary according to the needs of the police	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
For Disaster Response and Rescue/Relief Operations																					
1 25101703 MPV (for conversion into a rescue vehicle)equipped with rescue equipment	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
25101703 MPV (for conversion into a rescue vehicle)equipped with rescue equipment	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4				
101507	Pick-up (for conversion into a rescue vehicle)equipped	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	
101507	Pick-up (for conversion into a rescue vehicle)equipped	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	
101801	Motorcycle Specifications may vary according to the	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	
Fire Fighting Operations																						
101701	Fire TruckCustom-built fire trucks( siler versions are f	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	
101701	Original Fire Truck(More sophisticated versions and f	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-	
																					1,256,887.80	
II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																						
on Electrical Supplies																						
101701	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
101701	Air Conditioning Unit, Split Type		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
						0				0			0				0	0			-	
on Office Equipment																						
111905	White Board		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
111911	White Board, Digital		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
	Office Table (Standard Size)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
	Telephone		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
on Office Supplies																						
	Ballpen (assorted colors)		10	69	68	147	24	20	10	54	90	70	29	189	89	57	33	179	569	5.00	2,845.00	
	Board Card Case (letter size)		0	0	30	30	0	0	0	0	30	0	0	30	30	0	0	30	90	30.00	2,700.00	
	Bookpaper, 8 1/2" x 11"		10	37	27	74	10	10	10	30	10	17	2	29	12	10	0	22	155	192.00	29,760.00	
	Bookpaper, 8 1/2" x 13"		82	110	79	271	30	30	30	90	142	165	134	441	22	44	12	78	880	224.00	197,120.00	
	Bookpaper, A3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
	Bookpaper, A4		15	40	22	77	20	10	10	40	35	51	27	113	15	28	5	48	278	200.00	55,600.00	
	Brown Envelope long		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
	Brown Envelope short		0	12	82	94	0	0	40	40	12	0	0	12	12	0	0	12	158	2.00	316.00	
	COLUMNAR NOTEBOOK, 21 col.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
	COLUMNAR PAD, 21 col, 50 gsm		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
	Correction Pen		5	17	10	32	0	5	5	10	9	10	10	29	17	10	0	27	98	11.00	1,078.00	
	DARAB Envelope w/ Logo		0	0	2	2	0	0	1	1	0	0	2	2	0	0	2	2	7	1,000.00	7,000.00	
	Data Folder w/ finger ring (3"x9"x15")		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
	Double Sided Tape		2	10	3	15	0	2	0	2	3	4	0	7	0	4	0	4	28	23.00	644.00	
	File Folder long, 14 pts.		0	12	200	212	0	0	0	0	12	0	0	12	12	0	0	12	236	7.80	1,840.80	
	File Folder short, 14 pts.		0	12	0	12	0	0	100	100	12	0	0	12	12	0	0	12	136	1,000.00	136,000.00	
	File Folder, 14 points, A4		0	12	0	12	0	0	50	50	12	0	0	12	12	0	0	12	86	6.50	559.00	
	ID with ID Holder		0	0	30	30	0	0	0	0	30	0	0	30	30	0	0	30	90	25.00	2,250.00	
	Laid Board Cream	pack	0	0	3	3	0	0	0	0	3	10	0	13	2	0	0	2	18	55.00	990.00	
	Laid Stationery, Long		0	45	4	49	0	0	0	0	4	0	0	4	2	0	0	2	55	42.00	2,310.00	
	Laid Stationery, Short		0	0	4	4	0	0	0	0	4	0	0	4	2	0	0	2	10	34.00	340.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
Lead for mechanical pencil, 0.5mm, 12pc/tube		0	1	0	1	0	0	0	0	0	1	0	1	0	0	0	0	2	45.00	90.00
Magnifying Glass		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
Memographing Paper		0	0	0	0	0	0	0	0	10	0	0	10	0	0	0	0	10	60.00	600.00
Morocco Folder, long (assorted color)	piece	0	12	0	12	0	0	0	0	12	0	0	12	30	0	0	30	54	12.00	648.00
Morocco Folder, short (assorted color)		0	12	0	12	0	0	0	0	12	0	0	12	30	0	0	30	54	7.00	378.00
Notebook 3x6		0	12	0	12	0	0	0	0	12	0	0	12	12	0	0	12	36	29.00	1,044.00
Paper Fastener, Plastic	box	2	3	2	7	6	0	0	6	8	4	0	12	6	0	0	6	31	32.00	992.00
Paper, Thermal, 210mm x 30m, 1/2" core		0	0	1	1	0	0	0	0	1	0	0	1	0	0	0	0	2	65.00	130.00
Parker Pen Refill (.8mm)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
Pencil, Mechanical for 0.5mm		0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	56.00	56.00
Photo Paper		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
Pilot, VIO		0	13	5	18	0	5	5	10	8	5	5	18	8	5	5	18	64	70.00	4,480.00
Plastic Cover (Individual, Medium size)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
Plastic Cover, 50m/roll		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
Plastic Envelope Expanding (XEV-6L)		0	100	100	200	100	100	100	300	200	200	200	600	0	0	0	0	1100	39.00	42,900.00
Plastic envelope w/ holder		0	0	30	30	24	0	0	24	54	0	0	54	54	0	0	54	162	49.00	7,938.00
Plastic Folder Thick, long asstd.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
Plastic Slide Folder, A4		30	56	125	211	0	0	0	0	25	56	0	81	20	20	0	40	332	5.00	1,660.00
Plastic Slide Folder, long		30	122	105	257	0	0	0	0	25	98	0	123	20	42	0	62	442	15.00	6,630.00
Pressfolder, Green, 1 Box, 100 pcs.	piece	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	9.12	18.24
Pressfolder, Yellow, 1 Box, 100 pcs.		0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	9.12	18.24
Push Pins	box	0	1	1	2	0	0	0	0	1	0	0	1	0	0	0	0	3	23.00	69.00
Sign Pen Pilot, VIO	piece	0	5	5	10	0	0	0	0	0	5	5	10	0	5	5	10	30	70.00	2,100.00
Sintra Board		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
Specialty Paper bags		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
Spiral Notebook w/ plastic cover		0	12	30	42	0	0	0	0	30	0	0	30	30	0	0	30	102	20.00	2,040.00
Staple Wire #10	box	3	5	7	15	0	0	0	0	7	4	0	11	0	0	0	0	26	8.00	208.00
Staple Wire #35		3	7	4	14	0	0	0	0	4	7	0	11	0	2	0	2	27	27.00	729.00
Stationary (DARAB), Long		2	2	2	6	1	1	1	3	2	0	0	2	0	2	0	2	13	1,000.00	13,000.00
Stationary long (Office)		15	17	12	44	5	1	0	6	16	5	4	25	20	13	10	43	118	1,000.00	118,000.00
Stationary short (Office)		6	9	4	19	1	1	0	2	10	3	0	13	7	1	0	8	42	850.00	35,700.00
Sticker pad (short/white/matte)		0	0	2	2	0	0	0	0	2	10	0	12	2	0	0	2	16	37.00	592.00
Water Well Paste		0	2	0	2	0	0	0	0	2	0	0	2	2	0	0	2	6	36.00	216.00
<b>Sanitorial Supplies</b>																				
Bathroom Soap, 90 gms		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
Bleach Zonrox 1000ml		4	0	0	4	0	0	0	0	4	0	0	4	4	0	0	4	12	46.00	552.00
Car Fresher (7ml)		10	0	0	10	0	0	0	0	12	0	0	12	12	0	0	12	34	170.00	5,780.00
Dish Washing Liquid 250ml		12	0	7	19	0	3	0	3	12	6	1	19	12	6	1	19	60	52.00	3,120.00
Hand Soap		18	0	1	19	3	0	0	3	18	0	1	19	18	0	0	18	59	65.00	3,835.00
Toilet Deodorant Cake		20	0	0	20	0	0	0	0	20	0	0	20	30	0	0	30	70	33.50	2,345.00
Amonia		4	4	4	12	2	2	2	6	6	0	0	6	0	0	0	0	24	70.00	1,680.00



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
Equipment and Accessories																					
	Steel Cabinet		0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	4	9,000.00	36,000.00
	External Drive 2TB		0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	5,000.00	10,000.00
	Television Set 32"		0	1	0	1	0	0	0	0	2	0	0	2	0	0	0	0	3	13,999.00	41,997.00
	Sofa		0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	8,000.00	8,000.00
	Chair	piece	0	6	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	1,500.00	9,000.00
	Coffee Table		0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	6,000.00	6,000.00
	Vault		0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	10,000.00	20,000.00
	Typewriter Elite (Olympia)		0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	14,999.00	14,999.00
	Manual Typewriter (Elite)		0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	12,000.00	12,000.00
Supplies																					
						0				0				0				0	0		-
						0				0				0				0	0		-
						0				0				0				0	0		-
						0				0				0				0	0		-
						0				0				0				0	0		-
and visual presentation and composing equipment																					
61505	SMART Television		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
61520	Microphone		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
61512	Speakers		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
01514	Amplifier		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
61517	Equalizer		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
Graphic or filming or video equipment																					
21500	Camera HD, with extension lens		0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	14,999.00	14,999.00
21504	Camera Lens		0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1	14,999.00	14,999.00	
21516	Central Processiong Unit (CPU)1TB		0	0	0	0	0	0	0	1	1	0	2	0	0	0	0	2	3,500.00	3,500.00	
	DSLR Camera		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
	External Drive		0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1	3,000.00	3,000.00	
	HD Camera		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
	HD Video Camera		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-	
	Mylar Film		0	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0		-	
	Power Cord for flatbed scanner		0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	3	2,500.00	7,500.00	
	SD/MSD (32GB)		0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2	1,000.00	2,000.00	
Equipment and Supplies																					
						0				0				0				0	0		-
						0				0				0				0	0		-
						0				0				0				0	0		-
						0				0				0				0	0		-
						0				0				0				0	0		-
Materials and Products																					



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
	Stationary A4 (Office)	ream	0	8	3	11	5	1	0	6	9	0	0	9	7	0	0	7	33	900.00	29,700.00
	Data File Box with Cover	pc	0	0	20	20	0	10	0	10	0	0	0	0	0	0	0	0	30	311.00	9,330.00
	Stationary Long (Office)	ream	0	3	3	6	0	0	0	0	2	2	2	6	2	2	2	6	18	1,000.00	18,000.00
	Diazo Paper		3	3	3	9	3	3	3	9	6	6	6	18	0	0	0	0	36	1,850.00	66,600.00
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			-
Cleaning and fixtures and accessories																					
9100000	Bathroom Mirror	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
	Faucet	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
	Flourescent Lamp, 28 watts, linear tubular (T8)	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
	Glass Tinting of Windows & Doors	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
	LED Lights 3 watts	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
	LED Lights 5 watts	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
	LED Lights 7 watts	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
	LED Lights 9 watts	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
	Led Spotlight	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
	Seaters Sofa	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
	Table Top Glass	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
Miscellaneous equipment and components and supplies																					
	UPS, 1500 VA	unit	0	4	0	4	0	0	0	0	0	4	0	4	0	0	0	0	8	5,000.00	40,000.00
	Electric Motor Pump 1.5 HP	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
Computer Supplies																					
	Operating System (OS)	pc	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00
	MS Office	pc	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4,000.00	4,000.00
	AntiVirus	pc	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	4,200.00	4,200.00
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
Non ICT Equipment																					
1212105	PRINTER, LASER, Color	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
1212104	PRINTER, Inkjet, Monochrome	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
1212104	PRINTER, Inkjet, Color	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
1212105	Portable Printer	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
1211509	Android Tablet	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
1222610	Hub/Switches	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
1222609	Network Routers	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
1222640	Wireless Access Point	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
1211711	Scanner, Flatbed	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
1111601	Wireless Pointing Device / Laser Pointer	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
1112306	Multi Function PRINTER	unit	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	13,000.00	13,000.00
121011	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
191501	Mobile Phone	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-
1211711	Scanner, Colored, Double sided, feeder type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		-



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
Consumables																					
	Blueprinting Machine Liquid Nitrogen	gal.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Brother Toner, TN-2280	pc	0	0	1	1	0	0	0	0	1	0	0	1	0	0	0	0	2	4,100.00	8,200.00
	Canon CLI36 Tri-Color	pc	0	11	3	14	0	0	0	0	3	11	0	14	2	11	0	13	41	1,750.00	71,750.00
	Canon GI-790 Black	pc	4	4	4	12	0	0	0	0	4	4	2	10	0	0	0	0	22	850.00	18,700.00
	Canon GI-790 Cyan	pc	2	2	2	6	0	0	0	0	4	0	0	4	0	0	0	0	10	850.00	8,500.00
	Canon GI-790 Magenta	pc	2	2	2	6	0	0	0	0	4	0	0	4	0	0	0	0	10	850.00	8,500.00
	Canon GI-790 Yellow	pc	2	2	2	6	0	0	0	0	4	0	0	4	0	0	0	0	10	850.00	8,500.00
	Canon PGI35 Black	pc	0	17	5	22	0	0	0	0	3	17	0	20	2	17	0	19	61	864.00	52,704.00
	Cartridge RTC834A (Laserjet M127FN)	cart.	1	0	0	1	0	0	0	0	1	0	0	1	1	0	0	1	3	2,425.00	7,275.00
	Deskjet 3777, N9J20A, 680 Tri-Color	btL	0	8	0	8	0	3	0	3	6	6	0	12	0	0	0	0	23	403.83	9,288.09
	Deskjet 3777, N9J21A, 680 Black	btL	0	8	0	8	0	3	0	3	6	6	0	12	0	0	0	0	23	403.83	9,288.09
	Drum DR114	pc	0	0	0	0	0	0	0	0	2	0	0	2	1	0	0	1	3	9,880.00	29,640.00
	Fuji Xerox Copier Toner (DucoCentre S2320)	pc	0	3	0	3	0	0	0	0	0	3	0	3	2	2	0	4	10	1,550.00	15,500.00
	Fusing Unit (A3PE-PP3V-00)	pc	0	0	0	0	0	0	0	0	2	0	0	2	1	0	0	1	3	13,006.00	39,018.00
	HP 83A Toner Cartridge - CF283A	cart.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Imaging Unit (A1XU-R700-00)	pc	0	0	0	0	0	0	0	0	2	0	0	2	1	0	0	1	3	8,670.00	26,010.00
	Ineo 184, Toner TN116	toner	0	1	2	3	0	0	0	0	1	1	1	3	1	0	0	1	7	4,500.00	31,500.00
	Ineo Develop 164, Toner TN-116	toner	0	0	2	2	0	1	0	1	0	0	2	2	2	0	0	2	7	4,500.00	31,500.00
	Ineo Develop 215, Toner TN-118	toner	4	8	4	16	3	1	1	5	8	2	2	12	6	2	2	10	43	4,300.00	184,900.00
	Ink Cart, Brother DCP-J100 LC535 XL, Magenta	btL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Ink Cart, Brother DCP-J100 LC535 XL, Cyan	btL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Ink Cart, Brother DCP-J100 LC535 XL, Yellow	btL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Ink Cart, Brother DCP-J100 LC539 XL, Black	btL	0	6	0	6	0	3	0	3	0	0	0	0	0	0	0	0	9	495.00	4,455.00
	Ink Cart, Epson C13T664100 (T6641), Black	btL	0	5	2	7	0	0	0	0	4	0	2	6	7	0	0	7	20	355.00	7,100.00
	Ink Cart, Epson C13T664200 (T6642), Cyan	btL	0	5	2	7	0	0	0	0	4	2	0	6	7	0	0	7	20	355.00	7,100.00
	Ink Cart, Epson C13T664300 (T6643), Magenta	btL	0	5	2	7	0	0	0	0	4	0	2	6	7	0	0	7	20	355.00	7,100.00
	Ink Cart, Epson C13T664400 (T6644), Yellow	btL	0	5	2	7	0	0	0	0	4	0	2	6	7	0	0	7	20	355.00	7,100.00
	Ink Cart, HP CN692AA, (HP704), Black	pc	0	6	0	6	6	0	0	6	11	0	0	11	12	0	0	12	35	430.00	15,050.00
	Ink Cart, HP CN693AA, (HP704), Tri-Color	pc	0	5	0	5	6	0	0	6	11	0	0	11	13	0	0	13	35	430.00	15,050.00
	Ink Cart, HP CZ107AA (HP678), Black	pc	0	5	0	5	12	0	0	12	17	0	0	17	19	0	0	19	53	495.00	26,235.00
	Ink Cart, HP CZ108AA (HP678), Tri-Color	pc	0	5	0	5	9	0	0	9	14	0	0	14	16	0	0	16	44	495.00	21,780.00
	Ink Cart., Brother LC73 or LC 77XL Black	pc	0	0	2	2	0	0	0	0	4	0	1	5	1	0	0	1	8	1,650.00	13,200.00
	Ink Cart., Brother LC73 or LC 77XL Cyan	pc	0	0	2	2	0	0	0	0	4	0	1	5	1	0	0	1	8	970.00	7,760.00
	Ink Cart., Brother LC73 or LC 77XL Magenta	pc	0	0	2	2	0	0	0	0	4	0	1	5	1	0	0	1	8	970.00	7,760.00
	Ink Cart., Brother LC73 or LC 77XL Yellow	pc	0	0	2	2	0	0	0	0	4	0	1	5	1	0	0	1	8	970.00	7,760.00
	Ink, Brother BT6000, Black	pc	0	0	1	1	0	0	0	0	1	0	0	1	1	0	0	1	3	400.00	1,200.00
	Ink, Brother BT6000, Cyan	pc	0	0	1	1	0	0	0	0	1	0	0	1	1	0	0	1	3	400.00	1,200.00
	Ink, Brother BT6000, Magenta	pc	0	0	1	1	0	0	0	0	1	0	0	1	1	0	0	1	3	400.00	1,200.00
	Ink, Brother BT6000, Yellow	pc	0	0	1	1	0	0	0	0	1	0	0	1	1	0	0	1	3	400.00	1,200.00
	Ink, Epson L220, (664) Black	pc	0	2	8	10	2	0	2	4	2	4	3	9	5	0	0	5	28	355.00	9,940.00
	Ink, Epson L220, (664) Cyan	pc	0	2	5	7	2	0	2	4	4	0	3	7	5	0	0	5	23	355.00	8,165.00







Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
Digital Weighing Scale	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Drinking Water/ Fountain	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Empty Water Jug (Round, 5 gal.)	cont.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Fuel		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Fuel Filter	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Glue Gun (small)	pc	0	2	0	2	1	0	0	1	2	0	0	2	0	0	0	0	5	134.00	670.00
GO BAG, for disaster relief, rescue operations	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Installation of glass wall, windows & door		1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
Jack Support	pc	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,960.00	1,960.00
Life Vest / Life Jacket (for emergency purposes / eme	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Marker, Permanent, bullet type, black	pc	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9.65	9.65
Marker, Permanent, bullet type, blue	pc	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9.65	9.65
Medals	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Motor Oil	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pc	3	1	6	10	0	4	0	4	6	1	0	7	9	1	0	10	31	32.22	998.82
NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pc	0	1	0	1	0	1	0	1	0	1	0	1	6	1	0	7	10	56.06	560.60
NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pc	0	13	0	13	0	7	0	7	0	13	0	13	6	6	0	12	45	41.50	1,867.50
Notebook, Stenographer, spiral, 40 leaves	pc	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	12.04	36.12
Oil Filter		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
PAPER CLIP, vinyl/plastic coat, length: 32mm min	pc	1	10	5	16	0	9	0	9	15	10	0	25	12	7	0	19	69	5.98	412.62
PAPER CLIP, vinyl/plastic coat, length: 48mm min	pc	0	15	3	18	6	7	0	13	9	9	0	18	6	6	0	12	61	12.74	777.14
PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	pc	0	0	5	5	5	0	0	5	13	8	0	21	13	6	0	19	50	132.37	6,618.50
PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	pc	0	10	5	15	5	10	0	15	15	0	0	15	5	0	0	5	50	154.75	7,737.50
PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pc	0	1	2	3	0	0	0	0	2	1	0	3	12	0	0	12	18	17.35	312.30
PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	pc	1	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	2	295.00	590.00
Pipe Wrench	pc	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1,935.00	1,935.00
Plaques	pc	0	0	0	0	0	50	0	50	15	0	0	15	0	0	0	0	65	500.00	32,500.00
Polo Shirt	pc	0	16	30	46	16	0	16	32	30	0	12	42	0	0	0	0	120	300.00	36,000.00
Polo Shirt w/ Printing	pc	0	16	10	26	0	0	10	10	10	0	0	10	0	0	0	0	46	350.00	16,100.00
RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	pc	2	19	13	34	0	1	2	3	15	3	0	18	10	6	0	16	71	50.00	3,550.00
RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	pc	2	25	7	34	0	2	5	7	5	13	0	18	9	7	0	16	75	87.50	6,562.50
Rubber Cups	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Rubber Stamp	pc	0	10	10	20	0	0	0	0	0	0	0	0	0	0	0	0	20	195.00	3,900.00
Sintra Board Standee	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	pc	2	25	7	34	0	2	5	7	5	13	0	18	9	7	0	16	75	87.50	6,562
Rubber Cups	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Rubber Stamp	pc	0	10	10	20	0	0	0	0	0	0	0	0	0	0	0	0	20	195.00	3,900
Sintra Board Standee	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Sintra Board with Laminated Sticker	sq.ft.	0	0	0	0	0	0	0	0	0	0	180	180	0	0	0	0	180	150.00	27,000
Socket Wrench	pc	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	3,500.00	3,500
Solar Panel	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Sponge Damper Pad for Counting Pad	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Streamer	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Tarpauline	pc	0	0	300	300	0	24	0	24	500	0	150	650	400	0	0	400	1374	18.00	24,732
Tires	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Trophies	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Wall Clock	pc	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	500.00	500
Wheels, _____ (type of vehicle)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Yarn for filling of Binders (Heavy Duty)	pc	0	2	0	2	0	0	0	0	0	2	0	2	0	2	0	2	6	122.00	732
<b>Other Equipment and Accessories</b>																				
Central Processing Unit (CPU) 1TB	unit	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	2	3,500.00	7,000
Portable Printer	unit	0	0	0	0	1	0	0	1	1	0	0	1	0	0	0	0	2	10,000.00	20,000
Netbook	unit	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2	14,999.00	29,998
License Operating System (OS), Latest	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
License Application Software, Latest	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
License Anti Virus Software, Latest	pc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Printer, Epson L220, 3n1	unit	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9,999.00	9,999
Extension Cord (5 meter)	pc	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	770.00	1,540
																				3,152,427.7
<b>TOTAL (A + B)</b>																				4,409,315.5
<b>ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																				440,931.5
<b>ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)</b>																				
<b>GRAND TOTAL (A + B+ C)</b>																				4,850,247.0
<b>APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>																				
<b>MONTHLY CASH REQUIREMENTS</b>																				
Available at Procurement Service Stores																				1,256,887.8
For Items not available at PS but regularly purchased from other sources																				3,152,427.7
<b>MONTHLY CASH REQUIREMENTS</b>					0				0				0				0			



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			

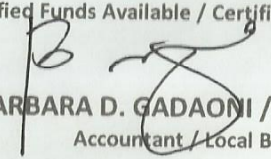
Agency must put the monthly requirement for air tickets both local and international.

Agency warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
**ROSARIO G. HERMONIO**  
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
**BARBARA D. GADAONI / JOSIELINE E. MADERA**  
 Accountant / Local Budget Officer

Approved by:

  
**ATTY. SHEILA B. ENCISO**  
 Head of Office/Agency