




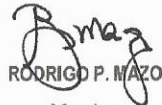





(DEPARTMENT OF AGRARIAN REFORM-Province of Occidental Mindoro) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Support to Operations Div.-MANDATORIES											
50203000 00	Fuel, oil & lubricants	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00	-00	
10404020	Accountable Forms	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-00	
50203010 00	Utilities - Water	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-00	
50204020 00	Electricity	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,138,000.00	1,138,000.00	-00	
502050201 00	Communication-Mobile	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-00	
50205030 00	Internet	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-00	
50205010 00	Postage	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-00	
50205040 00	cable	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-00	
50212030 00	Security	STOD	NP-53.9 - Small Value Procurement	10/7-11/2019	N/A	Nov-19	Dec-19	GoP	660,000.00	660,000.00	-00	
50212020 00	Janitorial	STOD	Direct Contracting	N/A	N/A	Quarterly		GoP	580,000.00	580,000.00	-00	
50212090 00	Other General Services	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,437,000.00	1,437,000.00	-00	
50213050-02	RM-Office Equipment	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Quarterly	GoP	50,000.00	50,000.00	-00	
50213050-03	RMT-ICT	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Quarterly	GoP	50,000.00	50,000.00	-00	
50213050-01	RM-Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Quarterly	GoP	200,000.00	200,000.00	-00	
50215010 00	Taxes	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-00	
50215020	Fidelity Bond	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-00	
50215030	Insurance	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-00	
50220010	Advertising	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-00	
50220020	Printing and Publication	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-00	
50220030	Representation	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Quarterly	GoP	100,000.00	100,000.00	-00	
50220051 00	Rent/Office Building	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-18	Dec-18	GoP	900,000.00	900,000.00	-00	
50211000	Other Professional Services	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	633,000.00	633,000.00	-00	
50211010	Legal Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	-00	
50220070	Other Subscription Expense	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00	-00	
	Land Tenure Services											
50202010 00	Training/seminars/conferences	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-19	Jan-19	GoP	135,000.00	135,000.00	-00	
	Representation expenses	LTS	NP-53.9 - Small Value Procurement	8/16/2019	9/8/2019	9/14/2019	9/16/2019	GoP	15,000.00	15,000.00	-00	
	Professional Services	LTS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00	-00	
	Agrarian Legal Services											
50202010 00	Training/seminars/conferences	ALS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-19	Jan-19	GoP	290,000.00	290,000.00	-00	
50290030 00	Representation expenses	ALS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Monthly	Monthly	GoP	64,000.00	64,000.00	-00	

50211990 00	Professional Services	ALS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	390,000.00	390,000.00	-00	
	DAR Adjudication Board											
50202010 00	Training/seminars/conferences	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	Apr-19	GoP	300,000.00	300,000.00	-00	
500299	Professional Services	DARAB	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	-00	
50299020 00	Representation Expenses	DARAB	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	86,000.00	86,000.00	-00	
	Technical Advisory Support Services											
50202010 00	Training/seminars/conferences	TASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-19	Jan-19	GoP	240,000.00	240,000.00	-00	
	2nd Quarter-Training/seminars/conferences	TASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	Apr-19	GoP	810,500.00	810,500.00	-00	
	3rd Quarter-Training/seminars/conferences	TASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-19	Jul-19	GoP	825,500.00	825,500.00	-00	
	4th Quarter-Training/seminars/conferences	TASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-19	Oct-19	GoP	330,000.00	330,000.00	-00	
500299	Representation Expenses	TASS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	45,000.00	45,000.00	-00	
50214990	Repairs and Maintenance	TASS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-00	
	DARPO Office Supplies and Equipments											
	Office supplies-PS-DBM-1st Qtr.	DAR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	488,826.00	488,826.00	-00	
50203010 00	Office supplies- Not Availbale at PS-DBM-	DAR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Feb-19	Feb-18	GoP	533,174.00	533,174.00	-00	
GRAND TOTAL									12,368,000.00	12,368,000.00		

<p>Prepared by:</p> <p> EDWIN S. REYES BAC Secretariat</p> <p>Validated by:</p> <p> ADELYN M. GABRIEL Budget Officer</p>	<p>End-Users:</p> <p> ATTY. JEHAN M. TABAYAG Chief, Legal Div.</p> <p> LYDIA S. SARMIENTO Team Leader-LTS</p> <p>ENGR. REY ARNOLD M. PASTORES Acting Chief-PBDD</p> <p> MAGDALENA E. TOLENTINO Acting CAO</p> <p>ATTY. ROBERT ANTHONY P. YU RARAD</p>	<p>Recommending: Approval: Bids and Awards Committee (BAC)</p> <p> RODRIGO P. MAZO Member</p> <p> MAGDALENA E. TOLENTINO Member</p> <p> MARIA SHARON B. DESEAR Member</p> <p>ENGR. REY ARNOLD M. PASTORES Acting Chief-PBDD</p> <p>ATTY. JEHAN M. TABAYAG Chairperson</p>	<p>Approved by:</p> <p> ISAGANI G. PLACIDO Head of Procuring Entity (HOPE)</p>
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