DEPARTMENT OF AGRARIAN REFORM
REGION I
LUISA BUILDING, QUEZON AVENUE, VIGAN CITY ILOCOS SUR

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	O	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			
				Advertisement/ Posting of [RIRE]	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	P
18-0001	Available at PS - DBM								0			
	1st Quarter	DARPO-I Sur	NP-53.5 Agency-to-Agency	N/A	N/A	Jan -March	Jan -March	GoP	580911.7	580911.7		
	2nd Quarter	DARPO-I Sur	NP-53.5 Agency-to-Agency	N/A	N/A	April - June	April - June	GoP	182153.11	182153.11		
	3rd Quarter	DARPO-I Sur	NP-53.5 Agency-to-Agency	N/A	N/A	July - Sept	July - Sept	GoP	178221.71	178221.71		
	4th Quarter	DARPO-I Sur	NP-53.5 Agency-to-Agency	N/A	N/A	Oct. - Dec	Oct. - Dec	GoP	128962.17	128962.17		
18-0002	Not Available in PS-DBM								91574.71	91574.71		
	1st Quarter	DARPO-I Sur	NP-53.9 - Small Value Procurement	Jan -March	N/A	Jan -March	Jan -March	GoP	241088.3	241088.3		
	2nd Quarter	DARPO-I Sur	NP-53.9 - Small Value Procurement	April - June	N/A	April - June	April - June	GoP	51793.15	51793.15		
	3rd Quarter	DARPO-I Sur	NP-53.9 - Small Value Procurement	July - Sept	N/A	July - Sept	July - Sept	GoP	109560.05	109560.05		
	4th Quarter	DARPO-I Sur	NP-53.9 - Small Value Procurement	Oct. - Dec	N/A	Oct. - Dec	Oct. - Dec	GoP	61960.1	61960.1		
I. Mandatories									17775	17775		
18-0003STO	Fuel, Oil and Lubricants	STOD	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Jan - Dec.	Jan - Dec.	GoP	6349000	6349000		
	Utilities							GoP	370000	370000		
18-0004STO	Water	STOD	Direct Contracting	N/A	N/A	Jan	Jan	GoP	0	0		
18-0005STO	Electricity	STOD	Direct Contracting	N/A	N/A	Jan	Jan	GoP	320000	320000		
	Communications								1100000	1100000		
18-0006STO	Landline	STOD	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	0	0		
18-0007STO	Mobile	STOD	Direct Contracting	N/A	N/A	Jan	Jan	GoP	450000	450000		
18-0007ALS	Mobile	ALS	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	GoP	300000	300000		
18-0008STO	Internet	STOD	Direct Contracting	N/A	N/A	Jan	Jan	GoP	12000	12000		
18-0009STO	Cable	STOD	Direct Contracting	N/A	N/A	Jan	Jan	GoP	10000	10000		
18-0010STO	Postage	STOD	Direct Contracting	N/A	N/A	Jan	Jan	GoP	31000	31000		
18-0010ALS	Postage	ALS	Direct Contracting	N/A	N/A	Feb - Oct	Feb - Oct	GoP	55000	55000		
18-0007LTSP	Communication (Printing and Publication)	LTSP	Direct Contracting	N/A	N/A	Feb - Nov	Feb - Nov	GoP	10000	10000		
18-0007ALS	Communication (Printing and Publication)	ALS	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	10000	10000		
18-0010ADJU	Communication (Postage)	ADJU	Direct Contracting	N/A	N/A	Mar, May, July & Nov	Mar, May, July & Nov	GoP	45000	45000		
	General Services							GoP	10000	10000		
18-0011STO	Janitorial	STOD	NP-53.1 Two Failed Biddings	Jan	N/A	Jan	Jan	GoP	0	0		
18-0011ALS	Janitorial	ALS	NP-53.1 Two Failed Biddings	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	1000000	1000000		
18-0012STO	Security							GoP	50000	50000		
18-0013ALS	Other General Services	ALS	Direct Contracting	N/A	N/A	Jan - Nov	Jan - Nov	GoP	0	0		
18-0013ARBDSP	Other General Services	ARBDSP	Direct Contracting	N/A	N/A	Feb - Nov	Feb - Nov	GoP	15000	15000		
	Rent/Lease Expenses								10000	10000		
18-0014STO	Rent - Building	STOD	NP-53.10 Lease of Real Property and Venue	Jan	Jan	Jan	Jan	GoP	1450000	1450000		
18-0015STO	Rent - Equipment											
18-0016STO	Repair and Maintenance	STOD	Shopping	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	520000	520000		
18-0016ADJU	Repair and Maintenance	ADJU	Shopping	N/A	N/A	Mar, Jul & Dec	Mar, Jul & Dec	GoP	10000	10000		
18-0019STO	Auditing Services	STOD	Shopping	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	10000	10000		
18-0027STO	Legal Services	STOD	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	10000	10000		
18-0027STO	Legal Services	ALS	Direct Contracting	N/A	N/A	Feb, Apr, Aug & Oct	Feb, Apr, Aug & Oct	GoP	10000	10000		
18-0020ARBDSP	Printing	ARBDSP	Direct Contracting	N/A	N/A	Feb - Nov	Feb - Nov	GoP	12000	12000		
18-0023LTSP	Representation Expenses	LTSP	Shopping	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	30000	30000		
18-0023ADJU	Representation Expenses	ADJU	Shopping	N/A	N/A	Jan - Dec	Jan - Dec	GoP	40000	40000		
18-0023ALS	Representation Expenses	ALS	Shopping	N/A	N/A	Feb - Dec	Feb - Dec	GoP	100000	100000		
18-0023ARBDSP	Representation Expenses	ARBDSP	Shopping	N/A	N/A	Feb - Nov	Feb - Nov	GoP	222000	222000		

[illegible]	Other Professional Services (Legal)	ADJU	Direct Contracting	N/A	N/A	Apr, July & Sep	Apr, July & Sep	GoP	10000	10000
18-0027ALS	Other Professional Services	ALS	Direct Contracting	N/A	N/A	Feb - Dec	Feb - Dec	GoP	72000	72000
18-0027ARBDSP	Other Professional Services	ARBDSP	Direct Contracting	N/A	N/A	Mar - Nov	Mar - Nov	GoP	50000	50000
	Accountable Forms	ALS	NP-53.5 Agency-to-Agency	N/A	N/A	Feb, May, Aug & Oct	Feb, May, Aug & Oct	GoP	5000	5000
II. SECTORIAL ACTIVITIES										
A. Training & Scholarship/seminars/conferences/fora									**3979600**	**3979600**
18-0024LTSP	Review and Planning Session	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Apr & Sep	Mar, Apr & Sep	GoP	11700	11700
18-0024LTSP	Gender and Development Seminar	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	900	900
18-0024ALS	Cascading on latest Administrative Orders and Issuances pertaining to the Legal Sector	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	July & Sept.	July & Sept.	GoP	19200	19200
18-0024ALS	Review Planning Session	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, June, & Nov.	Mar, June, & Nov	GoP	28200	28200
18-0024ALS	Training/Updating/Cleansing on LCMS	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, June, & Aug	Mar, June, & Aug	GoP	28000	28000
18-0024ALS	Information Dissemination	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Jul, Sep, & Oct.	Feb, Jul, Sep, & Oct.	GoP	21800	21800
18-0024ALS	Agrarian Legal Services Periodic Assessment	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Apr & Sept	Apr & Sept	GoP	28000	28000
18-0024ALS	Regional Strategic Planning Workshop	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	4800	4800
18-0024ALS	Provincial Strategic Planning Workshop	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Jun, & Aug	Feb, Jun, & Aug	GoP	25000	25000
18-0024ALS	PBD Lawyering	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Aug, Oct & Nov	Jun, Aug, Oct & Nov	GoP	14000	14000
18-0024ALS	Orientation /Updating of RA 9184	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	17000	17000
18-0024ALS	Orientation/ workshop on the PPMP/APP Preparation	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	16000	16000
18-0024ALS	Finalization of APP/PPMP	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	9000	9000
18-0024ALS	Compliance to Reportorial Requirements of Office of the Governor and other Oversight Agencies/Committees	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	13000	13000
18-0024ALS	Year End Assessment	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	11000	11000
18-0024ALS	CARP Anniversary Celebration	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	19000	19000
18-0024ALS	Oreintation on Budget Proposal Preparation	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	6000	6000
8-0024ARBDSP(SMEDS	Conduct of IT-Enable Maturity Assessment (ITEMA) Orientation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	30000	30000
8-0024ARBDSP(SMEDS	Conduct of IT-Enable Maturity Assessment (ITEMA)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul, Aug & Sep	Jul, Aug & Sep	GoP	152000	152000
8-0024ARBDSP(SMEDS	Indicative Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	8000	8000
8-0024ARBDSP(SMEDS	Review and Planning Session	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul & Dec	Jul & Dec	GoP	18000	18000
8-0024ARBDSP(SMEDS	BED Preparation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	12000	12000
8-0024ARBDSP(SMEDS	Year-End Assessment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	10000	10000
8-0024ARBDSP(SMEDS	ARBDSP 1st Quarter Assessment and Planning Workshop	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	60000	60000
18-0024ARBDSP(SIB)	Strategic Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan, & Feb	Jan, & Feb	GoP	25000	25000
18-0024ARBDSP(SIB)	Leadership & Values Re-Orientation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	12000	12000
18-0024ARBDSP(SIB)	Parliamentary Procedures	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb- May	Feb- May	GoP	50000	50000
18-0024ARBDSP(SIB)	Basic Computer Literacy Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	36000	36000
18-0024ARBDSP(SIB)	Policy Development	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - Apr	Jan - Apr	GoP	25000	25000
18-0024ARBDSP(SIB)	Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	15000	15000
18-0024ARBDSP(SIB)	Risk Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	12500	12500
18-0024ARBDSP(SIB)	Effective communication	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul - Sep	Jul - Sep	GoP	18000	18000
18-0024ARBDSP(SIB)	Governance & Management of Cooperativess	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	12500	12500
18-0024ARBDSP(SIB)	Rules Formulation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-Oct	Jul-Oct	GoP	22000	22000
18-0024ARBDSP(SIB)	Organizational Management & Governance	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	2100	2100
18-0024ARBDSP(SIB)	Cooperative Standards	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun & Jul	Jun & Jul	GoP	70000	70000
18-0024ARBDSP(SIB)	Entrepreneurship & Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - Jun	Mar - Jun	GoP	75000	75000
18-0024ARBDSP(SIB)	GAD Training -Women's Month Celebration	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	24900	24900
8-0024ARBDSP(CRFP-SL	Orientation & Planning Workshop on SLS	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	45000	45000
8-0024ARBDSP(CRFP-SL	Training on Integrated nutrient Mgt., IMP & use of High Quality Seeds	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	67500	67500
8-0024ARBDSP(CRFP-SL	Training on Vermi-composting With Demo on Compost Production	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	67500	67500

8-0024ARBDSP(CRFP-SL	Livestock Production Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	67500	67500
8-0024ARBDSP(CRFP-SL	Training on Off-season Vegetable production with Demo Farm	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	67500	67500
8-0024ARBDSP(CRFP-SL	Training on Good Agricultural Practice & Solid Waste Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	45000	45000
8-0024ARBDSP(CRFP-SL	Farm Plan and budgetting	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	45000	45000
8-0024ARBDSP(CRFP-SL	Livelihood Training for women	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	mar	GoP	33750	33750
8-0024ARBDSP(CRFP-SL	Project Assessment and Sustainability Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	45000	45000
8-0024ARBDSP(CRFP-SL	Inputs for INM, IPM & Use of HQS Traning	ARBDSP	Shopping	N/A	N/A	Apr	Apr	GoP	6000	6000
8-0024ARBDSP(CRFP-SL	Inputs for Vermi-Composting Training with Demonstration Farm	ARBDSP	Shopping	N/A	N/A	May	May	GoP	12000	12000
8-0024ARBDSP(CRFP-SL	Inputs Support (Poultry Productin)	ARBDSP	Shopping	N/A	N/A	Oct	Oct	GoP	42650	42650
8-0024ARBDSP(CRFP-SL	Inputs for Training on Off-Season Vegetable Production with Established Demo Farms	ARBDSP	Shopping	N/A	N/A	Sept	Sept	GoP	78600	78600
024ARBDSP(CRFP-MCBE	Orientation & Action Planning on Major Crop-based Block Farm Productivity Enhancement	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	25000	25000
024ARBDSP(CRFP-MCBE	Conduct Stakeholders Forum	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	12500	12500
024ARBDSP(CRFP-MCBE	Production Technology Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Oct - Dec	Oct - Dec	GoP	325000	325000
024ARBDSP(CRFP-MCBE	Conduct process Review	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	12500	12500
024ARBDSP(CRFP-MCBE	Farm Planning and Budgetting and Good Agricultural Practice	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	25000	25000
024ARBDSP(CRFP-MCBE	Project Assessment and Sustainability Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	25000	25000
024ARBDSP(CRFP-MCBE	Inputs Support (Soil Test Kit)	ARBDSP	Shopping	N/A	N/A	Jun	Jun	GoP	24000	24000
024ARBDSP(CRFP-MCBE	Inputs Support (FFS on Garlic)	ARBDSP	Shopping	N/A	N/A	Oct	Oct	GoP	27950	27950
024ARBDSP(CRFP-MCBE	Inputs Support (FFS on Peanut)	ARBDSP	Shopping	N/A	N/A	Oct	Oct	GoP	8050	8050
P(PRODUCTS & SERVICE	Conduct of Skills Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Apr & Jun	Mar, Apr & Jun	GoP	24000	24000
P(PRODUCTS & SERVICE	Provision of packaging and Labeling	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Apr & Jun	Mar, Apr & Jun	GoP	30000	30000
18-0024ARBDSP(MF PROVIDER)	Conduct of Orientation on the Project on MF Provider	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	12000	12000
18-0024ARBDSP(MF PROVIDER)	Conduct of Policy Formulation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	12000	12000
18-0024ARBDSP(MF PROVIDER)	Conduct of Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	6000	6000
18-0024ARBDSP(MF PROVIDER)	Conduct of Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	12000	12000
18-0024ARBDSP(MF PROVIDER)	Conduct of Cooperative Management and Good Governance	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	6000	6000
18-0024ARBDSP(MF PROVIDER)	Review and Planning Session	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	2000	2000
18-0024ARBDSP(WASH FOCUS)	Re-orientation on the project on Wash-Focused Enterprise	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	12000	12000
	Conduct of Inventory of Existing facilities	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	6000	6000
18-0024ARBDSP(WASH FOCUS)	Livelihhod Training in support to WATSAN Facilities	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	36000	36000
	Conduct of Sustainability Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	6000	6000
18-0024ARBDSP(PBD LAWYERING)	Orientation on the Project	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	12000	12000
18-0024ARBDSP(PBD LAWYERING)	Remedial Management & Collection Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	6000	6000
18-0024ARBDSP(PBD LAWYERING)	Financial Education	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	6000	6000
18-0024ARBDSP(PBD LAWYERING)	Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	may	May	GoP	6000	6000
18-0024ARBDSP(FBS)	Orientation on the project on FBS	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	12000	12000
18-0024ARBDSP(FBS)	Conduct of buy-in session with LGU & ARBO	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	2500	2500
18-0024ARBDSP(FBS)	Launching of the project	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	16000	16000
18-0024ARBDSP(FBS)	Conduct 25 training sessions	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr, May, Jun & Jul	Apr, May, Jun & Jul	GoP	192000	192000
18-0024ARBDSP(FBS)	Conduct of market survey/market matching	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	12000	12000
18-0024ARBDSP(FBS)	Conduct of process review/assessment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May & Jun	May & Jun	GoP	9000	9000
18-0024ARBDSP(FBS)	Conduct of Bench Marking	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	12000	12000
18-0024ARBDSP(FBS)	Conduct of Culminating Activity/Graduation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	16000	16000
18-0024ARBDSP(FBS)	Conduct process documentation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	4000	4000
18-0024ARBDSP(FBS)	Conduct of Orientation of FBS Project to Rural Women/Rural Youth	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	4500	4500
18-0024ARBDSP(APCP)	Orientation on the project on APCP	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	12000	12000

18-0024ARBDSP(APCP)	Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	36000	36000		
18-0024ARBDSP(APCP)	Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar & May	Mar & May	GoP	30000	30000		
18-0024ARBDSP(APCP)	Cooperative Management & Good Governance	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	12000	12000		
18-0024ARBDSP(APCP)	Basic Accounting fon Non-accountants	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr, May & Aug	Apr, May & Aug	GoP	60000	60000		
18-0024ARBDSP(APCP)	Risk Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	36000	36000		
18-0024ARBDSP(APCP)	Remedial Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	6000	6000		
18-0024ARBDSP(APCP)	Basic Computer Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	108000	108000		
18-0024ARBDSP(APCP)	Employees Day Celebration	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	54000	54000		
18-0024ARBDSP(APCP)	Year-End Assessment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	48000	48000		
18-0024ARBDSP(APCP)	Women's Month Celebration	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	32000	32000	434000	
18-0024ARBDSP(CP WASH)	Orientation on the project	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	6000	6000		
18-0024ARBDSP(CP WASH)	Conduct of MOA Signing & launching	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	6000	6000		
18-0024ARBDSP(CP WASH)	Conduct of participatory water resource Inventory & Assessment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	3000	3000		
18-0024ARBDSP(CP WASH)	Conduct of Engineering Design of selected WATSAN facilities	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	3000	3000		
18-0024ARBDSP(CP WASH)	Conduct of On-site Trouble Shooting	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	6000	6000		
18-0024ARBDSP(CP WASH)	Conduct of Sustainability Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul	Jul	GoP	6000	6000		
18-0024ARBDSP(CP WASH)	Hard Component (Iron Removal Filter, Bio-gas Digester, Bio-sand Filter & Rainwater)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	50000	50000		
18-0024ARBDSP(VLFED)	Orientation of the VLPCEP to ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	6000	6000		
18-0024ARBDSP(VLFED)	Business Plan Preparation/Review	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	6000	6000		
18-0024ARBDSP(VLFED)	Conduct Sustainability Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	5000	5000		
18-0024ARBDSP(VLFED)	Conduct of Laboratory Test & FDA Registration	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Jul	Jul	GoP	17500	17500		
18-0024ARBDSP(VLFED)	Conduct of seminar on Food Safety	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	14000	14000		
18-0024ARBDSP(VLFED)	Conduct of Seminar on Good Manufacturing Practices (GMP) and Mnual Preparation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	12000	12000		
18-0024ARBDSP(VLFED)	Conduct of Laboratory Test on water , Product Microbial Test, Nutritional Facts	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	20000	20000		
18-0024ARBDSP(VLFED)	Conduct of product Enhancement (Packaging and labeling)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Mar, & Apr	Feb, Mar, & Apr	GoP	149000	149000		
18-0024ARBDSP(VLFED)	FDA Licensing	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	10000	10000		
18-0024ARBDSP(VLFED)	Project Assessment and Sustainability Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	6500	6500		
18-0024ARBDSP(VLFED)	Women's Month Celebration	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	28000	28000		
18-0024ARBDSP(VLFED)	Employees Day Celebration	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	30000	30000		
18-0024ARBDSP(VLFED)	Year-End Assessment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	20000	20000		
18-0024ARBDSP(VLFED)	Physical Improvement of Processing Center (1 sites) Market Driven Product Enhancement and market Engagement	ARBDSP	Competitive Bidding	April 19, 2018	May 7, 2018	May	May	GoP	300000	300000		
18-0024ARBDSP(VLFED)	Subsidy (Equipments)	ARBDSP	Competitive Bidding			Jul, Aug, Sep	Jul, Aug, Sep	GoP	300000	300000		
								Sub-Total (Supplies Available at PS-DBM)		580511.5	580511.5	
								Sub-Total (Supplies Not Available at PS-DBM)		241488.5	241488.5	
								Sub-Total (Mandatories)		6349000	6349000	
								Sub-Total (Trainings)		3981600	3981600	
								GRAND TOTAL		11152600	11152600	

Prepared By:

RODEL A. TACNENG
ARPO II/BAC SECRETARIAT

CERTIFIED FUNDS AVAILABLE/
CERTIFIED APPROPRIATE FUNDS AVAILABLE

LEONELLE BENELYN R. REDOLOSO
Budget Officer

REVIEWED BY:

EDITHA T. BIROSEL
Accountant II

RHODA U. GAGTO
BAC CHAIRMAN

RECOMMENDING APPROVAL:

MA. VICTORIA CASTANEDA
RCAO

APPROVED BY:

CHRISTIANNE C. SUGUITAN, CESO V
PARPO II

2018-3330