
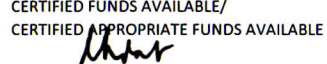



Support Services														
Available at PS-DBM		75,000.00	NP-53.5 Agency to Agency		18000			21000		27000			9000	
Not Available at PS-DBM		15,000.00	NP - Shopping					10000			5000			
Social Infrastructure Building (SIB)		80,000.00		-	1,300	14,800	-	-	28,000	-	7,200	20,500	-	8,200 -
Available at PS-DBM		56,500.00	NP-53.5 Agency to Agency		1300	13000			16500		1200	17500.00		7000
Not Available at PS-DBM		23,500.00	NP - Shopping			1800			11500		6000	3000.00		1200
Climate Resilient Farm Productivity (CRFP)		88,000.00		-	10,000	-	17,000	21,000	-	-	37,000	-	3,000	- -
Available at PS-DBM		54,500.00	NP-53.5 Agency to Agency		10000		4000	21000			16500	3000		
Not Available at PS-DBM		33,500.00	NP - Shopping				13000				20500			
Enterprise Dev't. Economic and Physical Infra Support (EDEPISS)		155,000.00		-	59,000.00	-	8,500.00	39,000.00	-	40,500.00	-	-	8,000.00	- -
Available at PS-DBM		124,500.00	NP-53.5 Agency to Agency		41000		7000	31500		37000		8000		
Not Available at PS-DBM		30,500.00	NP - Shopping		18000		1500	7500		3500				
es														
Support Services for ARBs														
a. 1 AES														
a. 2 BDS														
a. 3 PPM														
a. 4 OE-NADA														
CSF														
to NGO/PO														
CRFP														
		295,000.00		5,000	22,000	34,000	32,500	42,500	42,500	21,500	16,500	27,500	25,500	25,500 -
Repair and Maintenance														
Transportation and Delivery														
Communications														
Fuel,oil & lubricants		50,000.00			5000	5000	5000	5000	5000	5000	5000	5000	5000	5000
Representation		220,000.00	Small value procurement	5000	15000	26000	25000	35000	35000	14000	9000	20000	18000	18000
Other General Services		10,000.00	Direct Contracting		1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Other Professional Services		15,000.00	Direct Contracting		1000	2000	1500	1500	1500	1500	1500	1500	1500	1500
Printing		-	Direct Contracting											
UREMENT AMOUNT TOTAL		8,214,000.00		20,150.00	267,800.00	259,850.00	473,650.00	404,950.00	525,700.00	415,200.00	385,500.00	#####	257,850.00	113,400.00 8,400.00
TO BE PROCURED AMOUNT TOTAL		1,528,000.00		18,000.00	71,500.00	117,500.00	186,000.00	186,000.00	166,500.00	157,000.00	151,000.00	179,000.00	154,000.00	122,500.00 19,000.00


9,742,000.00

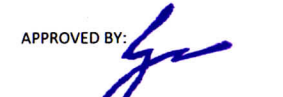
ifications for each Item/Project being proposed shall be submitted as part of the PMP


EDWIN T. AMBIDA
PO II

CERTIFIED FUNDS AVAILABLE/
CERTIFIED APPROPRIATE FUNDS AVAILABLE

LEONELLE BENELYN R. REDOLOSO
Budget officer


EDITH T. BIROSEL
Accountant II

REVIEWED AND SUBMITTED BY:

ENGR. CARINA R. MUÑOZ
SARPO Caretaker

APPROVED BY: 
CHRISTIANNE C. SUGUITAN, CESO V
PARPO II

	Procurement Program/Project	PMO/ End-User	O	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/B/E/I	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-SL	Training on Vermi-composting With Demo on Compost Production	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	33000	33000		
-SL	Livestock Production Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	20000	20000		
-SL	Training on Off-season Vegetable production with Demo Farm	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	GoP	49500	49500		
-SL	Training on Good Agricultural Practice & Solid Waste Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	33000	33000		
-SL	Farm Planning and Budgetting	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	33000	33000		
-SL	Livelihood Training for women (Cosmetology & Hair Cutting)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	15000	15000		
-SL	Inputs for INM, IPM & Use of HQS Traning	ARBDSP	Shopping	N/A	N/A	Apr	Apr	GoP	2000	2000		
-SL	Inputs for Vermi-Composting Training with Demonstration Farm	ARBDSP	Shopping	N/A	N/A	May	May	GoP	5000	5000		
-SL	Inputs Support (Poultry Productin)	ARBDSP	Shopping	N/A	N/A	Oct	Oct	GoP	28600	28600		
-SL	Inputs for Training on Off-Season Vegetable Production with Established Demo Farms	ARBDSP	Shopping	N/A	N/A	Aug	Aug	GoP	43900	43900		
-SL	Inputs Support for Livelihood Training for Women	ARBDSP	Shopping	N/A	N/A	Mar	Mar	GoP	45000	45000		
-SL	Project Assessment and Sustainability Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	33000	33000		
-SL	SUBSIDY (7 sites)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	1750000	1750000		
-CB	Orientation & Action Planning on Major Crop-based Block Farm Productivity Enhancement	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	37500	37500		
-CB	Conduct Stakeholders Forum	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	37500	37500		
-CB	Production Technology Training on Rice (seed to seed Training)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun - Nov	Jun - Nov	GoP	600000	600000		
-CB	Conduct process Review	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	75000	75000		
-CB	Farm Planning and Budgetting and Good Agricultural Practice	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	75000	75000		
-CB	Project Assessment and Sustainability Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	37500	37500		
-CB	Inputs Support (seed to seed Training)	ARBDSP	Shopping	N/A	N/A	May-Jul	May-Jul	GoP	216000	216000		
-CB	Livelihood Training for Women	ARBDSP	Shopping	N/A	N/A	Apr	Apr	GoP	33750	33750		
-CB	Inputs Support (Livelihood training for Women)	ARBDSP	Shopping	N/A	N/A	Apr	Apr	GoP	67750	67750		
-CB	SUBSIDY (3 sites)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	3000000	3000000		
-IC	On site Product Enhancement and Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	31500	31500		
-IC	Skills upgrading with sustainability planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May, Aug & Sep	May, Aug & Sep	GoP	15000	15000		
-IC	Professional fee for the designer	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr, Jun & Aug	Apr, Jun & Aug	GoP	13500	13500		
-F	Conduct of Microfinance orientation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	12000	12000		
-F	Financial Education Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	12000	12000		
-F	Strategic Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	12000	12000		
-F	Conduct of Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	12000	12000		
-F	Basic accounting for non-Accountants	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	12000	12000		
-F	Remedial Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	6000	6000		
-F	Financial Education	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Apr & Jul	Feb, Apr & Jul	GoP	30000	30000		
-F	Credit Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	12000	12000		
-F	Orientation on the project on FBS	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	6000	6000		
-F	Conduct of buy-in session with LGU & ARBO	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	1000	1000		
-F	Launching of the project	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	8000	8000		
-F	Conduct 25 training sessions	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Apr & May	Mar, Apr & May	GoP	84000	84000		
-F	Conduct of market survey/market matching	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	4500	4500		
-F	Conduct of process review/assessment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Apr & May	Mar, Apr & May	GoP	4000	4000		
-F	Conduct of Bench Marking	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	4500	4500		
-F	Conduct of Culminating Activity/Graduation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun	Jun	GoP	8000	8000		
-F	FBS Re-orientation Seminar cum Sustainability Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	9000	9000		
-F	Conduct of market survey/market matching (Sustaining)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	9000	9000		
-F	Coaching and mentoring of Farm Business Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	9000	9000		
-F	Records Management Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb - Apr	Feb - Apr	GoP	30000	30000		
-F	Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar & May	Mar & May	GoP	24000	24000		


CHRISTIANNE C. SUGUITAN, CESO V
PARPO II