

DEPARTMENT OF AGRARIAN REFORM
Albay Provincial Office
3rd Floor Embarcadero de Legazpi, Legazpi City

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Common Supplies and Equipment (CSE)									663,395.85	
		STOD	PS-DBM	To be procured at the procurement service pursuant to Sec. 53.5/Sec 52 of IRR of RA 9184						365,590.16	
		LTI Division	PS-DBM							28,569.46	
		Office of the Adjudicator	PS-DBM								
		Legal Assistance Division	PS-DBM							142,981.50	
		PBD Division	PS-DBM							126,254.73	
	Not Available in PS-DBM									2,533,549.82	
		STOD	FOR SVP/SHOPPING							619,861.50	
		LTI Division	FOR SVP/SHOPPING							936,768.82	
		Office of the Adjudicator	FOR SVP/SHOPPING							372,744.00	
		Legal Assistance Division	FOR SVP/SHOPPING							418,647.00	
		PBD Division	FOR SVP/SHOPPING							185,528.50	
	TOTAL (Available + Not Available)									3,196,945.67	
	10% Inflation Rate									319,694.57	
	GRnd Total									3,516,640.24	
	General Administrative Support Services (GASS)							GOP	-	8,093,000.00	
	I. MANDATORIES										

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	Trainings/Conferences										
	Supplies and Materials Expenses		PS- DBM/SVP/Shopp ing							667,000.00	
	ICT Office Supplies Expenses									105,000.00	
	Office Supplies Expenses										
	Fuel, Oil and Lubricants									562,000.00	
	Utilities		Direct Contracting							1,042,000.00	
	Water Expenses									52,000.00	
	Electricity Expenses									990,000.00	
	Communication		Direct Contracting							1,147,000.00	
	Postage and Deliveries									134,000.00	
	Telephone-Mobile									324,000.00	
	Telephone-Landline									194,000.00	
	Internet Subscription									490,000.00	
	Cable, Satellite, Telegraph									5,000.00	
	General Services			14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			950,000.00	
	Janitorial Services		Public Bidding	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			316,000.00	
	Security Services		Public Bidding	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			634,000.00	
	Taxes, Duties and Licenses		Direct Contracting							191,000.00	
	Legal Services		Direct Contracting							230,000.00	
	Auditing Services		Direct Contracting							250,000.00	
	Consultancy Services									50,000.00	
	ICT Consultancy Services									50,000.00	
	Repair and Maintenance		SVP							733,000.00	
	Office Equipment									533,000.00	
	Motor Vehicles									200,000.00	
	Rent Expenses		Direct Contracting							2,833,000.00	

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	LAND TENURE IMPROVEMENT DIVISION							GOP	-	3,473,000.00	
	II. SECTORIAL ACTIVITIES										
3020100000	LAD Acquisition and Distribution										
50203000 00	Supplies and Materials Expenses		PS- DBM/SVP/Shopp ing							303,000.00	
	ICT Office Supplies Expense		PS-DBM/SVP							46,000.00	
	Office Supplies Expenses		PS-DBM/SVP							207,000.00	
	Other Supplies & materials Expense		PS-DBM/SVP							50,000.00	
50207010 00	Survey Expenses		Public Bidding/SVP							2,574,000.00	
50211000 00	Professional Services-legal									41,000.00	
50213000 00	Repairs & Maintenance		SVP							150,000.00	
	ICT Equipment		SVP							100,000.00	
	Transportation Equipment		SVP							50,000.00	
50299000 00	Other Maintenance & Operating Expenses									405,000.00	
	Representation Expense		Public Bidding/SVP	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			405,000.00	
	Agrarian Legal Services (ALS)- Adjudication									297,000.00	
	II. SECTORIAL ACTIVITIES										
50203000 00	Supplies and Materials Expenses		PS- DBM/SVP/Shop ping							197,000.00	
50203010 01	ICT Office Supplies Expenses									40,000.00	
50203010 02	Office Supplies Expenses									132,000.00	
50203990 00	Semi-Expandible ICT Supplies									25,000.00	
50299000 00	Other Maintenance and Operating Expenses		SVP							100,000.00	
50299030 00	Representation Expenses									100,000.00	
	Agrarian Legal Services (ALS)- Legal							GOP	-	1,344,000.00	
	II. SECTORIAL ACTIVITIES										
50202000 00	Training Expenses		Public Bidding/ SVP	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			66,000.00	

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50203000 00	Supplies and Materials Expenses		PS- DBM/SVP/Shop ping							193,000.00	
50203010 01	ICT Office Supplies Expenses									15,000.00	
50203010 02	Office Supplies Expenses									63,000.00	
50203010 02	Other Supplies and Materials Expenses									115,000.00	
50211000 00	Professional Services									480,000.00	
50211010 00	Legal Services									480,000.00	
50212000 00	General Services									156,000.00	
50213000 00	Repairs and Maintenance		SVP							49,000.00	
50213060 00	Repairs and Maintenance - Office Equipment									49,000.00	
50299000 00	Other Manintenance and Operating Expenses		SVP							400,000.00	
50299030	Representation Expenses									400,000.00	
	Technical Assistance Support Services (TASS)							GOP	-	6,353,000.00	
	II. SECTORIAL ACTIVITIES										
	SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES (SMEDSS)										
	CONDUCT OF ITEM A									95,000.00	
	Office Supplies		SHOPPING							15,000.00	
	Other Supplies & Materials Exp		SHOPPING							10,000.00	
	Representation Expenses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			60,000.00	
	Rents - Motor Vvehicles		SVP							10,000.00	
	SUSTAINABILITY, MONITORING OF INFRA PREVIOUSLY COMPLETED									15,000.00	
	ICT-Supplies & Materials Expenses		SHOPPING							15,000.00	
	SUPERVISION, MANAGEMENT, MONITORING & EVALUATION									86,000.00	
	Office Supplies		SHOPPING							20,000.00	
	Other Supplies & Materials Exp		SHOPPING							16,000.00	
	RM-Motor Vehicles		SVP							50,000.00	
	SOCIAL INFRASTRUCTURE BUILDING (SIB)										
	ARC/ARC Cluster Development									31,000.00	
	No. of ARCs/ ARC Clusters launched										

nt	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activi
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			SHOPPING							5,000.00		
Expenses			PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			26,000.00		
of ARC/ARCC										36,000.00		
ns												
roofed ARCs/ ARC Clusters												
ns												
			SHOPPING							4,000.00		
Expenses			PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			32,000.00		
city building on												
ilding and												
vernance-related												
velopment &										643,000.00		
ses			PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			300,000.00		
			SHOPPING							55,000.00		
& Materials Exp			SHOPPING							60,000.00		
Expenses			PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			208,000.00		
ehicle Expenses			SVP							20,000.00		
Development										114,000.00		
			SHOPPING							15,000.00		
			SHOPPING							15,000.00		
& Materials Exp			SHOPPING							84,000.00		
Expenses			PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20					
										47,000.00		
o Recruitment												
Expenses			PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			47,000.00		
ment & Economic Support												
PRISE												
										35,000.00		
PRODUCTS												
ses			PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			30,000.00		
										5,000.00		
& Materials Exp			SHOPPING									
SERVICES OF ARBOs to become										95,000.00		
ses			PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			60,000.00		

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			Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
& Materials Exp		SHOPPING							20,000.00		
Expenses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			15,000.00		
SINESS DEVELOPMENT SERVICES											
Enterprise/ Livelihood									15,000.00		
ses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			15,000.00		
									110,000.00		
ses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			81,000.00		
		SHOPPING							15,000.00		
& Materials Exp		SHOPPING							10,000.00		
& Delivery Exp		SVP							4,000.00		
G									70,000.00		
ses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			62,000.00		
		SHOPPING							6,000.00		
& Delivery Exp		SVP							2,000.00		
									420,000.00		
ses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			200,000.00		
		SHOPPING							20,000.00		
& Materials Exp		SHOPPING							72,000.00		
enance-Off. Equipt		SVP							15,000.00		
		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			113,000.00		
									120,000.00		
ses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			87,000.00		
		SHOPPING							22,000.00		
		SVP							1,000.00		
ehicles		SVP							10,000.00		
									162,000.00		
ses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			104,000.00		
		SHOPPING							10,000.00		
& Materials Exp		SHOPPING							10,000.00		
		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			33,000.00		
& Delivery Exp		SVP							5,000.00		

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			Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									95,000.00		
ses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			60,000.00		
& Materials Exp		SHOPPING							35,000.00		
T MICRO											
is Provided w/ Credit									24,000.00		
ses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			10,000.00		
		SHOPPING							10,000.00		
Expenses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			4,000.00		
ed w/ Microfinance Services									60,000.00		
ses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			32,000.00		
& Materials Exp		SHOPPING							20,000.00		
Expenses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			8,000.00		
ORT FACILITIES											
									80,000.00		
		SVP							80,000.00		
									300,000.00		
		SVP							300,000.00		
									300,000.00		
		SVP							300,000.00		
IENT PRODUCTIVITY REPORT											
RICULTURAL EXTENSION INPUTS											
ood Support for Disaster									300,000.00		
ses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			100,000.00		
		SHOPPING							50,000.00		
& Materials Exp		SHOPPING							48,000.00		
		SVP							2,000.00		
Expenses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			100,000.00		
ED BLOCK FARMING NCEMENT									600,000.00		
ses		PUBLIC BIDDING/S	14-Oct-19	Nov. 4, 2019	2-Jan-20	6-Jan-20			200,000.00		

