

DEPARTMENT OF AGRARIAN REFORM
Province of Zamboanga Sibugay - Region IX
Bliss Site, Ipil Heights, Ipil, Zamboanga Sibugay

APP NON -CSE for FY 2020

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|--------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | General Management and Supervision | | | | | | | | | | | |
| A.1.a.1 | I. MANDATORIES | | | | | | | | | | | |
| 50203090 | Fuel, Oil and Lubricants | STOD | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 305,000.00 | 305,000.00 | N/A | 1st quarter |
| 50203090 | Fuel, Oil and Lubricants | STOD | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 450,000.00 | 450,000.00 | N/A | 2nd quarter |
| 50203090 | Fuel, Oil and Lubricants | STOD | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 521,000.00 | 521,000.00 | N/A | 3rd quarter |
| 50203090 | Fuel, Oil and Lubricants | STOD | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 500,000.00 | 500,000.00 | N/A | 4th quarter |
| | Utility Expenses | | | | | | | | | | | |
| 50204010 | Water | STOD | Shopping | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 7,000.00 | 7,000.00 | N/A | 1st quarter |
| 50204010 | Water | STOD | Shopping | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 8,000.00 | 8,000.00 | N/A | 2nd quarter |
| 50204010 | Water | STOD | Shopping | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 8,000.00 | 8,000.00 | N/A | 3rd quarter |
| 50204010 | Water | STOD | Shopping | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 8,000.00 | 8,000.00 | N/A | 4th quarter |
| 50204020 | Electricity | STOD | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 250,000.00 | 250,000.00 | N/A | 1st quarter |
| 50204020 | Electricity | STOD | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 201,000.00 | 201,000.00 | N/A | 2nd quarter |
| 50204020 | Electricity | STOD | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 200,000.00 | 200,000.00 | N/A | 3rd quarter |
| 50204020 | Electricity | STOD | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 400,000.00 | 400,000.00 | N/A | 4th quarter |
| | Communication Expenses | | | | | | | | | | | |
| 50205010 | Postage and Courier Services | STOD | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 35,000.00 | 35,000.00 | N/A | 1st quarter |
| 50205010 | Postage and Courier Services | STOD | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 46,000.00 | 46,000.00 | N/A | 2nd quarter |
| 50205010 | Postage and Courier Services | STOD | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 50,000.00 | 50,000.00 | N/A | 3rd quarter |
| 50205010 | Postage and Courier Services | STOD | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 56,000.00 | 56,000.00 | N/A | 4th quarter |
| 5020502001 | Telephone - Mobile Expenses | STOD | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 102,750.00 | 102,750.00 | N/A | 1st quarter |
| 5020502001 | Telephone - Mobile Expenses | STOD | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 102,750.00 | 102,750.00 | N/A | 2nd quarter |
| 5020502001 | Telephone - Mobile Expenses | STOD | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 102,750.00 | 102,750.00 | N/A | 3rd quarter |
| 5020502001 | Telephone - Mobile Expenses | STOD | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 102,750.00 | 102,750.00 | N/A | 4th quarter |
| 5020502002 | Telephone - Landline Expenses | STOD | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 32,000.00 | 32,000.00 | N/A | 1st quarter |
| 5020502002 | Telephone - Landline Expenses | STOD | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 32,000.00 | 32,000.00 | N/A | 2nd quarter |
| 5020502002 | Telephone - Landline Expenses | STOD | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 32,000.00 | 32,000.00 | N/A | 3rd quarter |
| 5020502002 | Telephone - Landline Expenses | STOD | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 32,000.00 | 32,000.00 | N/A | 4th quarter |
| 5020503000 | Internet Subscription Expenses | STOD | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 64,250.00 | 64,250.00 | N/A | 1st quarter |
| 5020503000 | Internet Subscription Expenses | STOD | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 64,250.00 | 64,250.00 | N/A | 2nd quarter |
| 5020503000 | Internet Subscription Expenses | STOD | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 64,250.00 | 64,250.00 | N/A | 3rd quarter |
| 5020503000 | Internet Subscription Expenses | STOD | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 64,250.00 | 64,250.00 | N/A | 4th quarter |
| 5021202000 | Cable Satellite/Telephone/ Radio Expense | STOD | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 3,750.00 | 3,750.00 | N/A | 1st quarter |
| 5021202000 | Cable Satellite/Telephone/ Radio Expense | STOD | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 3,750.00 | 3,750.00 | N/A | 2nd quarter |
| 5021202000 | Cable Satellite/Telephone/ Radio Expense | STOD | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 3,750.00 | 3,750.00 | N/A | 3rd quarter |
| 5021202000 | Cable Satellite/Telephone/ Radio Expense | STOD | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 3,750.00 | 3,750.00 | N/A | 4th quarter |

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|------------|---|--------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Professional Expenses | | | | | | | | | | | |
| 50212020 | Legal Services | STOD | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 11,750.00 | 11,750.00 | N/A | 1st quarter |
| 50212020 | Legal Services | STOD | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 11,750.00 | 11,750.00 | N/A | 2nd quarter |
| 50212020 | Legal Services | STOD | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 11,750.00 | 11,750.00 | N/A | 3rd quarter |
| 50212020 | Legal Services | STOD | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 11,750.00 | 11,750.00 | N/A | 4th quarter |
| | General Services | | | | | | | | | | | |
| 50212020 | Janitorial Services | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 60,000.00 | 60,000.00 | N/A | 1st quarter |
| 50212020 | Janitorial Services | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 60,000.00 | 60,000.00 | N/A | 2nd quarter |
| 50212020 | Janitorial Services | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 125,000.00 | 125,000.00 | N/A | 3rd quarter |
| 50212020 | Janitorial Services | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 125,000.00 | 125,000.00 | N/A | 4th quarter |
| 50212030 | Security Services | STOD | Competitive Bidding | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 200,750.00 | 200,750.00 | N/A | 1st quarter |
| 50212030 | Security Services | STOD | Competitive Bidding | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 200,750.00 | 200,750.00 | N/A | 2nd quarter |
| 50212030 | Security Services | STOD | Competitive Bidding | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 200,750.00 | 200,750.00 | N/A | 3rd quarter |
| 50212030 | Security Services | STOD | Competitive Bidding | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 200,750.00 | 200,750.00 | N/A | 4th quarter |
| 50212990 | Other General Services | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 350,000.00 | 350,000.00 | N/A | 1st quarter |
| 50212990 | Other General Services | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 450,000.00 | 450,000.00 | N/A | 2nd quarter |
| 50212990 | Other General Services | STOD | N/A | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 480,000.00 | 480,000.00 | N/A | 3rd quarter |
| 50212990 | Other General Services | STOD | NP-53.9 - Small Value Procurement | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 520,000.00 | 520,000.00 | N/A | 4th quarter |
| | Taxes, Insurance Premiums and Other Fees | | | | | | | | | | | |
| 50215020 | Fidelity Bond Premiums | STOD | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 13,250.00 | 13,250.00 | N/A | 1st quarter |
| 50215020 | Fidelity Bond Premiums | STOD | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 13,250.00 | 13,250.00 | N/A | 2nd quarter |
| 50215020 | Fidelity Bond Premiums | STOD | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 13,250.00 | 13,250.00 | N/A | 3rd quarter |
| 50215020 | Fidelity Bond Premiums | STOD | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 13,250.00 | 13,250.00 | N/A | 4th quarter |
| 50215030 | Insurance Expenses | STOD | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 38,000.00 | 38,000.00 | N/A | 1st quarter |
| 50215030 | Insurance Expenses | STOD | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 38,000.00 | 38,000.00 | N/A | 2nd quarter |
| 50215030 | Insurance Expenses | STOD | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 38,000.00 | 38,000.00 | N/A | 3rd quarter |
| 50215030 | Insurance Expenses | STOD | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 38,000.00 | 38,000.00 | N/A | 4th quarter |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | |
| 50299050 | Rents -Building and Structures | STOD | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 9,000.00 | 9,000.00 | N/A | 1st quarter |
| 50299050 | Rents -Building and Structures | STOD | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 9,000.00 | 9,000.00 | N/A | 2nd quarter |
| 50299050 | Rents -Building and Structures | STOD | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 9,000.00 | 9,000.00 | N/A | 3rd quarter |
| 50299050 | Rents -Building and Structures | STOD | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 9,000.00 | 9,000.00 | N/A | 4th quarter |
| | LAND TENURE SECURITY PROGRAM (LTSP) | | | | | | | | | | | |
| | I. MANDATORIES | | | | | | | | | | | |
| 50203090 | Fuel, Oil and Lubricants Expenses | LTSP | NP-53.9 - Small Value Procurement | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 70,250.00 | 70,250.00 | N/A | 1st quarter |
| 50203090 | Fuel, Oil and Lubricants Expenses | LTSP | NP-53.9 - Small Value Procurement | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 70,250.00 | 70,250.00 | N/A | 2nd quarter |
| 50203090 | Fuel, Oil and Lubricants Expenses | LTSP | NP-53.9 - Small Value Procurement | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 70,250.00 | 70,250.00 | N/A | 3rd quarter |
| 50203090 | Fuel, Oil and Lubricants Expenses | LTSP | NP-53.9 - Small Value Procurement | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 70,250.00 | 70,250.00 | N/A | 4th quarter |
| 50212990 | Other General Services | LTSP | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 29,500.00 | 29,500.00 | N/A | 1st quarter |
| 50212990 | Other General Services | LTSP | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 30,000.00 | 30,000.00 | N/A | 2nd quarter |
| 50212990 | Other General Services | LTSP | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 30,000.00 | 30,000.00 | N/A | 3rd quarter |
| 50212990 | Other General Services | LTSP | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 23,500.00 | 23,500.00 | N/A | 4th quarter |

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|------------|---|-----------------|--------------|---------------------|--|-----------------------------------|--------------------|---------------------|-----------------|------------------------|------------|-----|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | II. SECTORIAL ACTIVITIES | | | | | | | | | | | | |
| 50201010 | Travelling Expenses | | LTSP | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 229,250.00 | 229,250.00 | N/A | 1st quarter |
| 50201010 | Travelling Expenses | | LTSP | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 230,250.00 | 230,250.00 | N/A | 2nd quarter |
| 50201010 | Travelling Expenses | | LTSP | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 240,250.00 | 240,250.00 | N/A | 3rd quarter |
| 50201010 | Travelling Expenses | | LTSP | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 230,250.00 | 230,250.00 | N/A | 4th quarter |
| 50202010 | Trainings/Conferences/Assessment Expenses | | LTSP | Shopping | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 8,700.00 | 8,700.00 | N/A | 1st quarter |
| 50202010 | Trainings/Conferences/Assessment Expenses | | LTSP | Shopping | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 78,600.00 | 78,600.00 | N/A | 2nd quarter |
| 50202010 | Trainings/Conferences/Assessment Expenses | | LTSP | Shopping | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 78,600.00 | 78,600.00 | N/A | 3rd quarter |
| 50202010 | Trainings/Conferences/Assessment Expenses | | LTSP | Shopping | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 76,100.00 | 76,100.00 | N/A | 4th quarter |
| 50299030 | Representation Expenses | | LTSP | Shopping | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 30,000.00 | 30,000.00 | N/A | 1st quarter |
| 50299030 | Representation Expenses | | LTSP | Shopping | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 30,000.00 | 30,000.00 | N/A | 2nd quarter |
| 50299030 | Representation Expenses | | LTSP | Shopping | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 34,000.00 | 34,000.00 | N/A | 3rd quarter |
| 50299030 | Representation Expenses | | LTSP | Shopping | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 30,000.00 | 30,000.00 | N/A | 4th quarter |
| 50207010 | Survey | | LTSP | Competitive Bidding | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 387,000.00 | 387,000.00 | N/A | 1st quarter |
| 50207010 | Survey | | LTSP | Competitive Bidding | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 387,000.00 | 387,000.00 | N/A | 2nd quarter |
| 50207010 | Survey | | LTSP | Competitive Bidding | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 387,000.00 | 387,000.00 | N/A | 3rd quarter |
| 50207010 | Survey | | LTSP | Competitive Bidding | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 395,000.00 | 395,000.00 | N/A | 4th quarter |
| | ALS - DARAB | | | | | | | | | | | | |
| | I. MANDATORIES | | | | | | | | | | | | |
| 50203090 | Fuel, Oil and Lubricants Expenses | | DARAB | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 20,000.00 | 20,000.00 | N/A | 1st quarter |
| 50203090 | Fuel, Oil and Lubricants Expenses | | DARAB | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 23,000.00 | 23,000.00 | N/A | 2nd quarter |
| 50203090 | Fuel, Oil and Lubricants Expenses | | DARAB | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 30,000.00 | 30,000.00 | N/A | 3rd quarter |
| 50203090 | Fuel, Oil and Lubricants Expenses | | DARAB | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 31,000.00 | 31,000.00 | N/A | 4th quarter |
| | Communication Expenses | | | | | | | | | | | | |
| 50205010 | Postage and Courier Services | | DARAB | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 13,000.00 | 13,000.00 | N/A | 1st quarter |
| 50205010 | Postage and Courier Services | | DARAB | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 18,250.00 | 18,250.00 | N/A | 2nd quarter |
| 50205010 | Postage and Courier Services | | DARAB | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 20,000.00 | 20,000.00 | N/A | 3rd quarter |
| 50205010 | Postage and Courier Services | | DARAB | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 21,750.00 | 21,750.00 | N/A | 4th quarter |
| 5020502001 | Telephone - Mobile Expenses | | DARAB | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 9,750.00 | 9,750.00 | N/A | 1st quarter |
| 5020502001 | Telephone - Mobile Expenses | | DARAB | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 9,750.00 | 9,750.00 | N/A | 2nd quarter |
| 5020502001 | Telephone - Mobile Expenses | | DARAB | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 9,750.00 | 9,750.00 | N/A | 3rd quarter |
| 5020502001 | Telephone - Mobile Expenses | | DARAB | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 9,750.00 | 9,750.00 | N/A | 4th quarter |
| | General Services | | | | | | | | | | | | |
| 50212990 | Other General Services | | DARAB | Shopping | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 35,000.00 | 35,000.00 | N/A | 1st quarter |
| 50212990 | Other General Services | | DARAB | Shopping | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 32,750.00 | 32,750.00 | N/A | 2nd quarter |
| 50212990 | Other General Services | | DARAB | Shopping | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 34,250.00 | 34,250.00 | N/A | 3rd quarter |
| 50212990 | Other General Services | | DARAB | Shopping | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 35,000.00 | 35,000.00 | N/A | 4th quarter |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | | |
| 50299030 | Representation Expenses | | DARAB | Shopping | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 15,000.00 | 15,000.00 | N/A | 1st quarter |
| 50299030 | Representation Expenses | | DARAB | Shopping | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 17,500.00 | 17,500.00 | N/A | 2nd quarter |
| 50299030 | Representation Expenses | | DARAB | Shopping | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 17,500.00 | 17,500.00 | N/A | 3rd quarter |
| 50299030 | Representation Expenses | | DARAB | Shopping | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 20,000.00 | 20,000.00 | N/A | 4th quarter |
| 50299040 | Transportation and Delivery Expenses | | DARAB | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 13,000.00 | 13,000.00 | N/A | 1st quarter |
| 50299040 | Transportation and Delivery Expenses | | DARAB | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 13,000.00 | 13,000.00 | N/A | 2nd quarter |
| 50299040 | Transportation and Delivery Expenses | | DARAB | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 13,000.00 | 13,000.00 | N/A | 3rd quarter |
| 50299040 | Transportation and Delivery Expenses | | DARAB | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 13,000.00 | 13,000.00 | N/A | 4th quarter |

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|------------|---|--------------|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|-----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Repairs and Maintenance | | | | | | | | | | | |
| 50213060 | Motor Vehicle | DARAB | Shopping | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 10,000.00 | 10,000.00 | N/A | 1st quarter |
| 50213060 | Motor Vehicle | DARAB | Shopping | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 23,000.00 | 23,000.00 | N/A | 2nd quarter |
| 50213060 | Motor Vehicle | DARAB | Shopping | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 30,000.00 | 30,000.00 | N/A | 3rd quarter |
| 50213060 | Motor Vehicle | DARAB | Shopping | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 27,000.00 | 27,000.00 | N/A | 4th quarter |
| | II. SECTORIAL ACTIVITIES | | | | | | | | | | | |
| 50201010 | Travelling Expenses | DARAB | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 67,000.00 | 67,000.00 | N/A | 1st quarter |
| 50201010 | Travelling Expenses | DARAB | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 95,000.00 | 95,000.00 | N/A | 2nd quarter |
| 50201010 | Travelling Expenses | DARAB | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 100,000.00 | 100,000.00 | N/A | 3rd quarter |
| 50201010 | Travelling Expenses | DARAB | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 105,000.00 | 105,000.00 | N/A | 4th quarter |
| 50202010 | Trainings/Conferences/Assessment | DARAB | Shopping | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 75,000.00 | 75,000.00 | N/A | 1st quarter |
| 50202010 | Trainings/Conferences/Assessment | DARAB | Shopping | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 80,000.00 | 80,000.00 | N/A | 2nd quarter |
| 50202010 | Trainings/Conferences/Assessment | DARAB | Shopping | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 86,000.00 | 86,000.00 | N/A | 3rd quarter |
| 50202010 | Trainings/Conferences/Assessment | DARAB | Shopping | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 100,000.00 | 100,000.00 | N/A | 4th quarter |
| | ALS - LEGAL | | | | | | | | | | | |
| | I. MANDATORIES | | | | | | | | | | | |
| | Supplies and Materials Expenses | | | | | | | | | | | |
| 50203090 | Fuel, Oil and Lubricants Expenses | LEGAL | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 30,000.00 | 30,000.00 | N/A | 1st quarter |
| 50203090 | Fuel, Oil and Lubricants Expenses | LEGAL | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 38,000.00 | 38,000.00 | N/A | 2nd quarter |
| 50203090 | Fuel, Oil and Lubricants Expenses | LEGAL | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 50,000.00 | 50,000.00 | N/A | 3rd quarter |
| 50203090 | Fuel, Oil and Lubricants Expenses | LEGAL | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 34,000.00 | 34,000.00 | N/A | 4th quarter |
| | Communication Expenses | | | | | | | | | | | |
| 50205010 | Postage and Courier Services | LEGAL | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 8,250.00 | 8,250.00 | N/A | 1st quarter |
| 50205010 | Postage and Courier Services | LEGAL | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 8,250.00 | 8,250.00 | N/A | 2nd quarter |
| 50205010 | Postage and Courier Services | LEGAL | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 8,250.00 | 8,250.00 | N/A | 3rd quarter |
| 50205010 | Postage and Courier Services | LEGAL | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 8,250.00 | 8,250.00 | N/A | 4th quarter |
| | General Services | | | | | | | | | | | |
| 50212990 | Other General Services | LEGAL | NP-53.2 Emergency Cases | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 54,500.00 | 54,500.00 | N/A | 1st quarter |
| 50212990 | Other General Services | LEGAL | NP-53.2 Emergency Cases | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 54,500.00 | 54,500.00 | N/A | 2nd quarter |
| 50212990 | Other General Services | LEGAL | NP-53.2 Emergency Cases | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 54,500.00 | 54,500.00 | N/A | 3rd quarter |
| 50212990 | Other General Services | LEGAL | NP-53.2 Emergency Cases | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 54,500.00 | 54,500.00 | N/A | 4th quarter |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | |
| 50299030 | Representation Expenses | LEGAL | Shopping | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 3,750.00 | 3,750.00 | N/A | 1st quarter |
| 50299030 | Representation Expenses | LEGAL | Shopping | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 3,750.00 | 3,750.00 | N/A | 2nd quarter |
| 50299030 | Representation Expenses | LEGAL | Shopping | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 3,750.00 | 3,750.00 | N/A | 3rd quarter |
| 50299030 | Representation Expenses | LEGAL | Shopping | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 3,750.00 | 3,750.00 | N/A | 4th quarter |
| 50299990 | Other Maintenance and Operating Expenses | LEGAL | Shopping | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 3,750.00 | 3,750.00 | N/A | 1st quarter |
| 50299990 | Other Maintenance and Operating Expenses | LEGAL | Shopping | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 3,750.00 | 3,750.00 | N/A | 2nd quarter |
| 50299990 | Other Maintenance and Operating Expenses | LEGAL | Shopping | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 3,750.00 | 3,750.00 | N/A | 3rd quarter |
| 50299990 | Other Maintenance and Operating Expenses | LEGAL | Shopping | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 3,750.00 | 3,750.00 | N/A | 4th quarter |

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| Code (PAP) | Procurement | Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|-----------------|-----------------------------------|---------------------|--|-----------------------------------|--------------------|---------------------|-----------------|------------------------|------|--------------|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | II. SECTORIAL ACTIVITIES | | | | | | | | | | | | |
| 50201010 | Travelling Expenses | LEGAL | NP-53.2 Emergency Cases | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 150,000.00 | 150,000.00 | N/A | 1st quarter | |
| 50201010 | Travelling Expenses | LEGAL | NP-53.2 Emergency Cases | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 250,000.00 | 250,000.00 | N/A | 2nd quarter | |
| 50201010 | Travelling Expenses | LEGAL | NP-53.2 Emergency Cases | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 350,000.00 | 350,000.00 | N/A | 3rd quarter | |
| 50201010 | Travelling Expenses | LEGAL | NP-53.2 Emergency Cases | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 290,000.00 | 290,000.00 | N/A | 4th quarter | |
| 50202010 | Trainings/Conferences/Assessment Expenses | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 17,500.00 | 17,500.00 | N/A | 1st quarter | |
| 50202010 | Trainings/Conferences/Assessment Expenses | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 17,500.00 | 17,500.00 | N/A | 2nd quarter | |
| 50202010 | Trainings/Conferences/Assessment Expenses | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 17,500.00 | 17,500.00 | N/A | 3rd quarter | |
| 50202010 | Trainings/Conferences/Assessment Expenses | LEGAL | NP-53.9 - Small Value Procurement | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 17,500.00 | 17,500.00 | N/A | 4th quarter | |
| | ARBDS | | | | | | | | | | | | |
| | I. MANDATORIES | | | | | | | | | | | | |
| | Supplies and Materials Expenses | | | | | | | | | | | | |
| 50203090 | Fuel, Oil and Lubricants Expenses | ARBDS | Direct Contracting | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 57,250.00 | 57,250.00 | N/A | 1st quarter | |
| 50203090 | Fuel, Oil and Lubricants Expenses | ARBDS | Direct Contracting | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 57,250.00 | 57,250.00 | N/A | 2nd quarter | |
| 50203090 | Fuel, Oil and Lubricants Expenses | ARBDS | Direct Contracting | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 57,250.00 | 57,250.00 | N/A | 3rd quarter | |
| 50203090 | Fuel, Oil and Lubricants Expenses | ARBDS | Direct Contracting | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 57,250.00 | 57,250.00 | N/A | 4th quarter | |
| | General Services | | | | | | | | | | | | |
| 50212990 | Other General Services | ARBDS | Shopping | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 50,000.00 | 50,000.00 | N/A | 1st quarter | |
| 50212990 | Other General Services | ARBDS | NP-53.9 - Small Value Procurement | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 65,000.00 | 65,000.00 | N/A | 2nd quarter | |
| 50212990 | Other General Services | ARBDS | Shopping | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 85,000.00 | 85,000.00 | N/A | 3rd quarter | |
| 50212990 | Other General Services | ARBDS | NP-53.9 - Small Value Procurement | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 73,000.00 | 73,000.00 | N/A | 4th quarter | |
| | II. SECTORIAL ACTIVITIES | | | | | | | | | | | | |
| 50201010 | Travelling Expenses | ARBDS | NP-53.2 Emergency Cases | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 300,000.00 | 300,000.00 | N/A | 1st quarter | |
| 50201010 | Travelling Expenses | ARBDS | NP-53.2 Emergency Cases | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 350,000.00 | 350,000.00 | N/A | 2nd quarter | |
| 50201010 | Travelling Expenses | ARBDS | NP-53.2 Emergency Cases | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 450,000.00 | 450,000.00 | N/A | 3rd quarter | |
| 50201010 | Travelling Expenses | ARBDS | NP-53.2 Emergency Cases | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 327,000.00 | 327,000.00 | N/A | 4th quarter | |
| 50202010 | Trainings/Conferences/Assessment | ARBDS | NP-53.9 - Small Value Procurement | N/A | N/A | 1/6/2020 | 1/7/2020 | GoP | 300,000.00 | 300,000.00 | N/A | 1st quarter | |
| 50202010 | Trainings/Conferences/Assessment | ARBDS | NP-53.9 - Small Value Procurement | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 375,000.00 | 375,000.00 | N/A | 2nd quarter | |
| 50202010 | Trainings/Conferences/Assessment | ARBDS | NP-53.9 - Small Value Procurement | N/A | N/A | 7/3/2020 | 7/6/2020 | GoP | 400,000.00 | 400,000.00 | N/A | 3rd quarter | |
| 50202010 | Trainings/Conferences/Assessment | ARBDS | NP-53.9 - Small Value Procurement | N/A | N/A | 10/5/2020 | 10/7/2020 | GoP | 222,000.00 | 222,000.00 | N/A | 4th quarter | |
| 50214990 | Subsidies - OTHERS | ARBDS | NP-53.9 - Small Value Procurement | N/A | N/A | 3/3/2020 | 3/6/2020 | GoP | 3,400,000.00 | 3,400,000.00 | N/A | 2nd Semester | |
| | TOTALS | | | | | | | | 19,805,000.00 | 19,805,000.00 | N/A | 1st quarter | |

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|------------|-----------------------------|---------------|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |

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