

**DEPARTMENT OF AGRARIAN REFORM - ZAMBOANGA DEL SUR Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Farm Inputs	ARBDSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	293,480.00	293,480.00		
2	Catering Services	ARBDSP	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,841,850.00	1,841,850.00		
3	Catering Services	ARBDSP	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,043,500.00	1,043,500.00		
4	Catering Services	ARBDSP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	23,800.00	23,800.00		
5	Catering Services	ARBDSP	NP-53.9 - Small Value Procurement	4th Quarter		4th Quarter	4th Quarter	GoP	45,000.00	45,000.00		
6	Farm Machinery & Equipments	ARBDSP	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00		
7	POL Products	ARBDSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		
8	POL Products	ARBDSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	181,700.00	181,700.00		
9	POL Products	ARBDSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	120,520.00	120,520.00		
10	POL Products	ARBDSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	34,000.00	34,000.00		
11	Common-use Office Supplies	ARBDSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	518,000.00	518,000.00		
12	Common-use Office Supplies	ARBDSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
13	Common-use Office Supplies	ARBDSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	40,000.00	40,000.00		
14	Semi-Expendable Machinery & Eqpt Expenses-ICT	ARBDSP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		
15	Semi-Expendable Machinery & Eqpt Expenses-Furnitures & Fixtures	ARBDSP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00		
16	Other Supplies & Materials	ARBDSP	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		
17	Other Supplies & Materials	ARBDSP	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,078,000.00	1,078,000.00		
18	Repairs & Maintenance-Motor Vehicles	ARBDSP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		
19	Internet Subscription	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		
20	Internet Subscription	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,000.00	6,000.00		
21	Internet Subscription	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,000.00	6,000.00		
22	Internet Subscription	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00		
23	Postage Stamps	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,500.00	12,500.00		
24	Postage Stamps	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,500.00	12,500.00		
25	Postage Stamps	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	12,500.00	12,500.00		
26	Postage Stamps	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00		
27	POL Products	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	42,000.00	42,000.00		
28	POL Products	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	44,000.00	44,000.00		
29	POL Products	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	39,000.00	39,000.00		
30	POL Products	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	45,000.00	45,000.00		
31	Executive Table/Chair	DARAB	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		
32	Coffee Trolley	DARAB	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00		
33	Steel Cabinet	DARAB	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,000.00	8,000.00		
34	Electric Pot	DARAB	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00		
35	Printer	DARAB	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00		

36	Semi-Expendable Machinery & Eqpt Expenses-Office Eqpt	DARAB	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
37	Semi-Expendable Machinery & Eqpt-ICT	DARAB	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	32,000.00	32,000.00		
38	Common-use Office Supplies	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
39	Common-use Office Supplies	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		
40	Common-use Office Supplies	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		
41	Common-use Office Supplies	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		
42	Catering Services	DARAB	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
43	Catering Services	DARAB	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	16,000.00	16,000.00		
44	Catering Services	DARAB	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	42,600.00	42,600.00		
45	Catering and Room Accomodation	DARAB	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
46	Catering and Room Accomodation	DARAB	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	16,000.00	16,000.00		
47	Catering and Room Accomodation	DARAB	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		
48	POL Products	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,500.00	25,500.00		
49	POL Products	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	28,500.00	28,500.00		
50	POL Products	LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	31,500.00	31,500.00		
51	POL Products	LEGAL	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	19,500.00	19,500.00		
52	Postage Stamps	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00		
53	Postage Stamps	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,000.00	3,000.00		
54	Postage Stamps	LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,000.00	3,000.00		
55	Postage Stamps	LEGAL	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		
56	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
57	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,000.00	45,000.00		
58	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	18,000.00	18,000.00		
59	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00		
60	CD Asia Jurisprudence	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
61	Catering and Room Accomodation	LEGAL	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
62	Catering and Room Accomodation	LEGAL	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	66,000.00	66,000.00		
63	Catering and Room Accomodation	LEGAL	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		
64	Catering and Room Accomodation	LEGAL	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		
65	Common-use Office Supplies	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	179,000.00	179,000.00		
66	Common-use Office Supplies	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	266,000.00	266,000.00		
67	Common-use Office Supplies	LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		
68	Internet Subscription	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18,000.00	18,000.00		
69	Catering Services	LTSP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	112,800.00	112,800.00		
70	Catering Services	LTSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	47,700.00	47,700.00		
71	Catering Services	LTSP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	176,700.00	176,700.00		
72	Catering Services	LTSP	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	154,500.00	154,500.00		
73	POL Products	LTSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	169,200.00	169,200.00		
74	POL Products	LTSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	47,700.00	47,700.00		
75	POL Products	LTSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	220,300.00	220,300.00		
76	POL Products	LTSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	177,100.00	177,100.00		
77	Other Supplies & Materials	LTSP	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	59,400.00	59,400.00		
78	Other Supplies & Materials	LTSP	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,850.00	23,850.00		
79	Other Supplies & Materials	LTSP	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	88,350.00	88,350.00		

80	Other Supplies & Materials	LTSP	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	77,250.00	77,250.00		
81	Repairs & Maintenance-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00		
82	Repairs & Maintenance-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		
83	Repairs & Maintenance-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00		
84	Repairs & Maintenance-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00		
85	Janitorial Services	STOD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,134,000.00	1,134,000.00		
86	Security Services	STOD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,192,000.00	1,192,000.00		
87	POL Products	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	603,750.00	603,750.00		
88	POL Products	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	603,750.00	603,750.00		
89	POL Products	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	603,750.00	603,750.00		
90	POL Products	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	603,750.00	603,750.00		
91	Office Space Rental	STOD	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	773,000.00	773,000.00		
92	Internet Subscription	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	257,000.00	257,000.00		

16,551,300.00 16,551,300.00

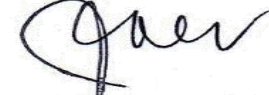
Prepared by:

  
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 Head, BAC Secretariat


Recommending Approval:

  
**ENGR. JENA C. SALAUG**  
 Chairperson, Bids & Awards Committee

Approved by:

  
**ATTY. JUDITH P. MANTOS**  
 Head of the Procuring Entity/PARPO II

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:

  
**MARIA FE B. LOBATON**

OIC,Budget Section