

# DAR ZAMBOANGA DEL NORTE ANNUAL PROCUREMENT PLAN FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/DARAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. 2, 2020	Feb. 4, 2020	GOP	154,900.00	154,900.00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/DARAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	April 10, 2020	April 11, 2020	GOP	185,880.00	185,880.00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/DARAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	July 12, 2020	July 15, 2020	GOP	185,880.00	185,880.00	N/A	3rd Quarter
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/DARAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	October 14, 2020	October 18, 2020	GOP	92,940.00	92,940.00	N/A	4th Quarter
	Common Supplies and Equipment (CSE) Not Available in PS	GAS/STOD/LTID/DARAB/ALS/PBDD	Shopping	N/A	N/A	Feb. 14, 2020	Feb. 15, 2020	GOP	232,350.00	232,350.00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Not Available in PS	GAS/STOD/LTID/DARAB/ALS/PBDD	Shopping	N/A	N/A	April 18, 2020	April 19, 2020	GOP	278,820.00	278,820.00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Not Available in PS	GAS/STOD/LTID/DARAB/ALS/PBDD	Shopping	N/A	N/A	July 19, 2020	July 22, 2020	GOP	477,000.00	477,000.00	N/A	3rd Quarter
	Common Supplies and Equipment (CSE) Not Available in PS	GAS/STOD/LTID/DARAB/ALS/PBDD	Shopping	N/A	N/A	Oct. 25, 2020	Oct. 28, 2020	GOP	780,900.00	780,900.00	N/A	4th Quarter
	<b>I. MANDATORIES</b>								<b>9,468,000.00</b>	<b>9,468,000.00</b>	<b>N/A</b>	
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 8, 2020	GOP	460,000.00	460,000.00	N/A	for the first quarter
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	April 4, 2020	April 5, 2020	GOP	690,000.00	690,000.00	N/A	for the 2nd quarter
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	July 11, 2020	July 12, 2020	GOP	690,000.00	690,000.00	N/A	for the 3rd quarter
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 4, 2020	GOP	460,000.00	460,000.00	N/A	for the 4th quarter
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Jan. 2, 2019	Jan. 3, 2020	GOP	8,250.00	8,250.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	January 7, 20120	January 31, 2020	GOP	8,250.00	8,250.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	8,250.00	8,250.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	8,250.00	8,250.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	April 4, 20120	April 30, 2020	GOP	8,300.00	8,300.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	May 2, 20120	May 31, 2020	GOP	8,300.00	8,300.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	8,300.00	8,300.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	8,300.00	8,300.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	8,450.00	8,450.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	8,450.00	8,450.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	8,450.00	8,450.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	8,450.00	8,450.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	72,000.00	72,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020	GOP	90,000.00	90,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	108,000.00	108,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	90,000.00	90,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	96,000.00	96,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	120,000.00	120,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	144,000.00	144,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	120,000.00	120,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	72,000.00	72,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	90,000.00	90,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	108,000.00	108,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	90,000.00	90,000.00	N/A	monthly



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Communication (mobile)	STOD	Direct Contracting		N/A	January 7, 2020	January 31, 2020'	GOP	36,000.00	36,000.00	N/A	monthly
50205020-02	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	45,000.00	45,000.00	N/A	monthly
50205020-03	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	54,000.00	54,000.00	N/A	monthly
50205020-04	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	45,000.00	45,000.00	N/A	monthly
50205020-05	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	48,000.00	48,000.00	N/A	monthly
50205020-06	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	60,000.00	60,000.00	N/A	monthly
50205020-07	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	72,000.00	72,000.00	N/A	monthly
50205020-08	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	60,000.00	60,000.00	N/A	monthly
50205020-09	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	36,000.00	36,000.00	N/A	monthly
50205020-10	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	45,000.00	45,000.00	N/A	monthly
50205020-11	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	54,000.00	54,000.00	N/A	monthly
50205020-12	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	45,000.00	45,000.00	N/A	monthly
50205020-01	Communication (landline)	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020'	GOP	9,000.00	9,000.00	N/A	monthly
50205020-02	Communication (landline)	STOD	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	11,250.00	11,250.00	N/A	monthly
50205020-03	Communication (landline)	STOD	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	13,500.00	13,500.00	N/A	monthly
50205020-04	Communication (landline)	STOD	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	11,250.00	11,250.00	N/A	monthly
50205020-05	Communication (landline)	STOD	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	12,000.00	12,000.00	N/A	monthly
50205020-06	Communication (landline)	STOD	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	15,000.00	15,000.00	N/A	monthly
50205020-07	Communication (landline)	STOD	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	18,000.00	18,000.00	N/A	monthly
50205020-08	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	15,000.00	15,000.00	N/A	monthly
50205020-09	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	9,000.00	9,000.00	N/A	monthly
50205020-10	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	11,250.00	11,250.00	N/A	monthly
50205020-11	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	13,500.00	13,500.00	N/A	monthly
50205020-12	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	11,250.00	11,250.00	N/A	monthly
50205020-12	Communication (internet)	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020'	GOP	25,000.00	25,000.00	N/A	monthly
50205020-13	Communication (internet)	STOD	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	25,000.00	25,000.00	N/A	monthly
50205020-14	Communication (internet)	STOD	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	25,000.00	25,000.00	N/A	monthly
50205020-15	Communication (internet)	STOD	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	25,000.00	25,000.00	N/A	monthly
50205020-16	Communication (internet)	STOD	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	25,000.00	25,000.00	N/A	monthly
50205020-17	Communication (internet)	STOD	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	25,000.00	25,000.00	N/A	monthly
50205020-18	Communication (internet)	STOD	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	25,000.00	25,000.00	N/A	monthly
50205020-19	Communication (internet)	STOD	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	25,000.00	25,000.00	N/A	monthly
50205020-20	Communication (internet)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	25,000.00	25,000.00	N/A	monthly
50205020-21	Communication (internet)	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	25,000.00	25,000.00	N/A	monthly
50205020-22	Communication (internet)	STOD	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	25,000.00	25,000.00	N/A	monthly
50205020-23	Communication (internet)	STOD	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	25,000.00	25,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	10,080.00	10,080.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	12,600.00	12,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	15,120.00	15,120.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	12,600.00	12,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	13,440.00	13,440.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	16,800.00	16,800.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	20,160.00	20,160.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	16,800.00	16,800.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	10,080.00	10,080.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	12,600.00	12,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	15,120.00	15,120.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	12,600.00	12,600.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	56,000.00	56,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	56,000.00	56,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	56,000.00	56,000.00	N/A	monthly



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	56,000.00	56,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	56,000.00	56,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	56,000.00	56,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	56,000.00	56,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	56,000.00	56,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	56,000.00	56,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	56,000.00	56,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	56,000.00	56,000.00	N/A	monthly
502012990-00	General Services (Security)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	56,000.00	56,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020'	GOP	15,000.00	15,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	15,000.00	15,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	15,000.00	15,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	15,000.00	15,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	15,000.00	15,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	15,000.00	15,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	15,000.00	15,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	15,000.00	15,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	15,000.00	15,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	15,000.00	15,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	15,000.00	15,000.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	15,000.00	15,000.00	N/A	monthly
50211990-00	Other General Services	STOD	Direct Contracting	N/A	N/A	January 15, 2020	January 31, 2020'	GOP	150,000.00	150,000.00	N/A	monthly
50211990-01	Other General Services	STOD	Direct Contracting	N/A	N/A	February 15, 2020	February 28, 2020	GOP	187,500.00	187,500.00	N/A	monthly
50211990-02	Other General Services	STOD	Direct Contracting	N/A	N/A	March 15, 2020	March 31, 2020	GOP	225,000.00	225,000.00	N/A	monthly
50211990-03	Other General Services	STOD	Direct Contracting	N/A	N/A	April 15, 2020	April 30, 2020	GOP	187,500.00	187,500.00	N/A	monthly
50211990-04	Other General Services	STOD	Direct Contracting	N/A	N/A	May 15, 2020	May 31, 2020	GOP	200,000.00	200,000.00	N/A	monthly
50211990-05	Other General Services	STOD	Direct Contracting	N/A	N/A	June 15, 2020	June 30, 2020	GOP	250,000.00	250,000.00	N/A	monthly
50211990-06	Other General Services	STOD	Direct Contracting	N/A	N/A	July 15, 2020	July 31, 2020	GOP	300,000.00	300,000.00	N/A	monthly
50211990-07	Other General Services	STOD	Direct Contracting	N/A	N/A	Aug. 15, 2020	Aug. 31, 2020	GOP	250,000.00	250,000.00	N/A	monthly
50211990-08	Other General Services	STOD	Direct Contracting	N/A	N/A	Sept. 15, 2020	Sept. 30, 2020	GOP	150,000.00	150,000.00	N/A	monthly
50211990-09	Other General Services	STOD	Direct Contracting	N/A	N/A	Oct. 15, 2020	Oct. 31, 2020	GOP	187,500.00	187,500.00	N/A	monthly
50211990-10	Other General Services	STOD	Direct Contracting	N/A	N/A	Nov. 15, 2020	Nov. 29, 2020	GOP	225,000.00	225,000.00	N/A	monthly
50211990-11	Other General Services	STOD	Direct Contracting	N/A	N/A	Dec. 15, 2020	Dec. 27, 2020	GOP	187,500.00	187,500.00	N/A	monthly
	<b>II. SECTORAL ACTIVITES</b>								<b>1,298,000.00</b>	<b>1,298,000.00</b>		
50213070-00	Repairs and maintenance-Office Building	STOD	3.9 - Small Value Procure	N/A	N/A	Feb. 1, 2020	Feb. 4, 2020	GOP	150,000.00	150,000.00	N/A	1st Semester
50213060-00	Repairs and maintenance-Office Building	STOD	3.9 - Small Value Procure	N/A	N/A	April 10, 2020	April 12, 2020	GOP	150,000.00	150,000.00	N/A	2nd Semester
50213060-00	Repairs and maintenance-Office Equipment	STOD	3.9 - Small Value Procure	N/A	N/A	July 15, 2020	July 17, 2020	GOP	50,000.00	50,000.00	N/A	1st Semester
50213050-99	Repairs and maintenance-Office Equipment	STOD	3.9 - Small Value Procure	N/A	N/A	Sept. 7, 2020	Sept. 9, 2020	GOP	50,000.00	50,000.00	N/A	2nd Semester
50213050-99	Repairs and maintenance-Office machinery	STOD	3.9 - Small Value Procure	N/A	N/A	February 15, 2020	February 28, 2020	GOP	114,000.00	114,000.00	N/A	1st Semester
50213050-99	Repair and maintenance on Motor Vehicles	STOD	3.9 - Small Value Procure	N/A	N/A	Oct. 15, 2020	Oct. 31, 2020	GOP	114,000.00	114,000.00	N/A	2nd Semester
50213050-99	Repair and maintenance on Motor Vehicles	STOD	3.9 - Small Value Procure	N/A	N/A	January 7, 2020	January 31, 2020'	GOP	100,000.00	100,000.00	N/A	1st Semester
50299020-00	Printing and Publication	STOD	Shopping	N/A	N/A	March 25, 2020	March30, 2020	GOP	75,000.00	75,000.00	N/A	1st Quarter
50299020-00	Printing and Publication	STOD	Shopping	N/A	N/A	June 20, 2020	June 27, 2020	GOP	75,000.00	75,000.00	N/A	2nd Quarter
50299020-00	Printing and Publication	STOD	Shopping	N/A	N/A	Sept. 28, 2020	Sept. 30, 2020	GOP	75,000.00	75,000.00	N/A	3rd Quarter
50299020-00	Printing and Publication	STOD	Shopping	N/A	N/A	Dec. 15, 2020	Dec. 20, 2020	GOP	75,000.00	75,000.00	N/A	4th Quarter
5021502000	Fidelity Bond Premiums	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020'	GOP	70,000.00	70,000.00	N/A	1st Quarter
5021503000	Insurance Expenses	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020'	GOP	90,000.00	90,000.00	N/A	1st Quarter
50205020	Cable Satellite, Telegraph and Radio Expences	STOD	Direct Contracting			Jan. 15, 2020	Jan. 17, 2020	GOP	10,000.00	10,000.00	N/A	January -December



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>III.Land Tenure Services Program (LTSP)</b>								<b>2,885,000.00</b>	<b>2,885,000.00</b>		
	<b>I.a Land Acquisition and Distribution / LAD</b>								<b>570,000.00</b>	<b>570,000.00</b>		
5E+07	Traveling Expenses (Local)	LTS	Direct Contracting	N/A	N/A	Feb. 5, 2020	Feb. 7, 2020	GOP	334,000.00	334,000.00	N/A	Monthly
5E+07	Office Supplies Expenses	LTS	Shopping	N/A	N/A	May 7, 2020	May 8, 2020	GOP	109,000.00	109,000.00	N/A	1st Quarter
5E+07	Other Supplies and Materials Expenses	LTS	Shopping	N/A	N/A	Aug. 9, 2020	Aug. 10, 2020	GOP	50,000.00	50,000.00	N/A	2nd Quarter
5E+07	Postage & Deliveries	LTS	Direct Contracting	N/A	N/A	Oct. 10, 2020	Oct. 11, 2020	GOP	30,000.00	30,000.00	N/A	January-December
5E+07	Printing and Publications	LTS	Direct Contracting	N/A	N/A	Jan. 15, 2020	Jan. 17, 2020	GOP	19,000.00	19,000.00	N/A	January-December
5E+07	Representation Expenses	LTS						GOP	4,000.00	4,000.00	N/A	January-December
5E+07	Transportation & Delivery	LTS	Direct Contracting	N/A	N/A	Aug. 3, 2020	Aug. 5, 2020	GOP	7,000.00	7,000.00	N/A	January-December
5E+07	Advertising	LTS	Direct Contracting	N/A	N/A	Oct. 8, 2020	Oct. 10, 2020	GOP	17,000.00	17,000.00	N/A	January-December
	<b>I.b SECTORIAL ACTIVITIES / LAD</b>								<b>546,000.00</b>	<b>546,000.00</b>		
5E+07	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2020	July 8, 2020	GOP	55,000.00	55,000.00	N/A	Quarterly
5E+07	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Venue	N/A	N/A	June 11, 2020	July 11, 2020	GOP	55,000.00	55,000.00	N/A	Quarterly
5E+07	Survey Research and Dev't/Expenses	LTS	Direct Contracting	N/A	N/A	June 3, 2020	July 8, 2020	GOP	268,000.00	268,000.00	N/A	Quarterly
5E+07	Other General Services	LTS	Direct Contracting	N/A	N/A	March 5, 2020	April 3, 2020	GOP	168,000.00	168,000.00	N/A	January-December
	<b>II.a POST-LAND DISTRIBUTION</b>								<b>311,000.00</b>	<b>311,000.00</b>		
5E+07	Traveling Expenses (Local)	LTS	Direct Contracting	N/A	N/A	January 7, 2020	February 5, 2020	GOP	251,000.00	251,000.00	N/A	Monthly
5E+07	Office Supplies Expenses	LTS	Shopping	N/A	N/A	April 1, 2020	May 6, 2020	GOP	40,000.00	40,000.00	N/A	1st Quarter
5E+07	Other Supplies and Materials Expenses	LTS	Shopping	N/A	N/A	March 4, 2020	April 4, 2020	GOP	20,000.00	20,000.00	N/A	2nd Quarter
	<b>II.b SECTORIAL ACTIVITIES / Post-Land Distribution</b>								<b>1,211,000.00</b>	<b>1,211,000.00</b>		
5E+07	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2020	July 8, 2020	GOP	60,000.00	60,000.00	N/A	Quarterly
5E+07	Postage & Deliveries	LTS	Direct Contracting	N/A	N/A	July 3, 2020	August 6, 2020	GOP	30,000.00	30,000.00	N/A	January-December
5E+07	Advertising	LTS	Direct Contracting	N/A	N/A	January 30, 2020	January 31, 2020	GOP	2,000.00	2,000.00	N/A	January-December
5E+07	Printing and Publications	LTS	Direct Contracting	N/A	N/A	July 3, 2020	August 6, 2020	GOP	2,000.00	2,000.00	N/A	January-December
5E+07	Representation Expenses	LTS						GOP	2,000.00	2,000.00	N/A	January-December
5E+07	Transportation & Delivery	LTS	Direct Contracting	N/A	N/A	January 10, 2020	Jan. 23, 2020	GOP	2,000.00	2,000.00	N/A	January-December
5E+07	Survey Research and Dev't/Expenses	LTS	Competitive Bidding	N/A	N/A	June 3, 2020	July 8, 2020	GOP	1,113,000.00	#####	N/A	2nd Quarter
	<b>III.a NON-LAND TRANSFER ACTIVITIES</b>								<b>142,000.00</b>	<b>142,000.00</b>		
5E+07	Traveling Expenses (Local)	LTS	Direct Contracting	N/A	N/A	January 7, 2020	February 5, 2020	GOP	100,000.00	100,000.00	N/A	Monthly
5E+07	Office Supplies Expenses	LTS	Shopping	N/A	N/A	April 1, 2020	May 6, 2020	GOP	42,000.00	42,000.00	N/A	1st Quarter
	<b>III.b SECTORIAL ACTIVITIES / Non-Land Transfer</b>								<b>105,000.00</b>	<b>105,000.00</b>		
5E+07	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2020	July 8, 2020	GOP	100,000.00	100,000.00	N/A	Quarterly
5E+07	Advertising	LTS	Direct Contracting	N/A	N/A	January 30, 2020	January 31, 2020	GOP	2,000.00	2,000.00	N/A	January-December
5E+07	Printing and Publications	LTS	Direct Contracting	N/A	N/A	July 3, 2020	August 6, 2020	GOP	2,000.00	2,000.00	N/A	January-December
5E+07	Representation Expenses	LTS	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	1,000.00	1,000.00	N/A	January-December



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>IV.Agrarian Justice Delivery Program (AJDP) -Adjudication</b>								<b>1,353,000.00</b>	<b>1,353,000.00</b>	N/A	
	<b>IV.a Adjudication of Agrarian Reform Case</b>								<b>926,000.00</b>	<b>926,000.00</b>		
5E+07	Traveling Expenses (Local)	ALS-DARAB	Direct Contracting	N/A	N/A	January 8, 2020	February 5, 2020	GOP	740,000.00	740,000.00	N/A	Monthly
5E+07	Office Supplies Expenses	ALS-DARAB	Shopping	N/A	N/A	April 3, 2020	May 8, 2020	GOP	110,000.00	110,000.00	N/A	1st Quarter
5E+07	Other Supplies and Materials Expenses	ALS-DARAB	Shopping	N/A	N/A	March 5, 2020	April 4, 2020	GOP	76,000.00	76,000.00	N/A	January-December
	<b>IV.b SECTORIAL ACTIVITIES</b>								<b>427,000.00</b>	<b>427,000.00</b>		
5E+07	Trainings/Conferences/Assessment	ALS-DARAB	NP-53.10 Lease of Venue	N/A	N/A	August 6, 2020	September 5, 2020	GOP	200,000.00	200,000.00	N/A	January-December
5E+07	Other General Services/ICT Services	ALS-DARAB	Direct Contracting	N/A	N/A	July 3, 2020	August 7, 2020	GOP	84,000.00	84,000.00	N/A	January-December
5E+07	Printing and Publications	ALS-DARAB	Direct Contracting	N/A	N/A	July 3, 2020	August 5, 2020	GOP	20,000.00	20,000.00	N/A	Quarterly
5E+07	Representation Expenses	ALS-DARAB						GOP	15,000.00	15,000.00	N/A	
5E+07	Internet Connections	ALS-DARAB	Direct Contracting	N/A	N/A	Jan. 10, 2020	Jan. 22, 2020	GOP	43,000.00	43,000.00	N/A	January-December
5E+07	Transportation & Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	January 8, 2020	Jan. 23, 2020	GOP	15,000.00	15,000.00	N/A	January-December
5E+07	Postage & Deliveries	ALS-DARAB	Direct Contracting	N/A	N/A	July 3, 2020	August 8, 2020	GOP	50,000.00	50,000.00	N/A	January-December
	<b>V.Agrarian Justice Delivery Program (AJDP)- Legal</b>								<b>2,969,000.00</b>	<b>2,969,000.00</b>		
	<b>V.a Resolution of Agrarian Law of Implementation</b>								<b>375,000.00</b>	<b>375,000.00</b>		
5E+07	Traveling Expenses (Local)	ALS-LEGAL	Direct Contracting	N/A	N/A	January 8, 2020	February 5, 2020	GOP	300,000.00	300,000.00	N/A	Monthly
5E+07	Internet Connections	ALS-LEGAL	Shopping	N/A	N/A	April 3, 2020	May 8, 2020	GOP	15,000.00	15,000.00	N/A	1st Quarter
5E+07	Office Supplies Expenses	ALS-LEGAL	Shopping	N/A	N/A	March 5, 2020	April 4, 2020	GOP	30,000.00	30,000.00	N/A	January-December
5E+07	Other Supplies and Materials Expenses	ALS-LEGAL	Shopping	N/A	N/A				30,000.00	30,000.00		
	<b>V.b SECTORIAL ACTIVITIES / Resolution of Agrarian Law of Implementation Cases</b>								<b>301,000.00</b>	<b>301,000.00</b>		
5E+07	Trainings/Conferences/Assessment	ALS-LEGAL	NP-53.10 Lease of Venue	N/A	N/A	April 4, 2020	5/7/2020	GOP	150,000.00	150,000.00	N/A	1st Semester
5E+07	Postage & Deliveries	ALS-LEGAL	Direct Contracting	N/A	N/A	July 3, 2020	August 8, 2020	GOP	50,000.00	50,000.00	N/A	January-December
5E+07	Communication (Landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	May 7, 2020	6/4/2020	GOP	11,000.00	11,000.00	N/A	Monthly
5E+07	Representation Expenses	ALS-LEGAL						GOP	20,000.00	20,000.00	N/A	January-December
5E+07	Printing and Publications	ALS-LEGAL	Direct Contracting	N/A	N/A	July 3, 2020	8/8/2020	GOP	10,000.00	10,000.00	N/A	Quarterly
5E+07	Fuel, Oil & Lubricants	ALS-LEGAL	Direct Contracting	N/A	N/A	Jan. 3, 2020	Jan.16, 2020	GOP	40,000.00	40,000.00	N/A	January-December
5E+07	Transportation & Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	January 8, 2020	Jan. 23, 2020	GOP	20,000.00	20,000.00	N/A	January-December
	<b>V.c MANDATORIES / Provision of Agrarian Legal Assistance</b>								<b>1,370,000.00</b>	<b>1,370,000.00</b>		
5E+07	Traveling Expenses (Local)	ALS-LEGAL	Direct Contracting	N/A	N/A	January 8, 2020	2/5/2020	GOP	800,000.00	800,000.00	N/A	Monthly
5E+07	Office Supplies Expenses	ALS-LEGAL	Shopping	N/A	N/A	April 10, 2020	5/8/2020	GOP	200,000.00	200,000.00	N/A	1st Quarter
5E+07	Other Supplies and Materials Expenses	ALS-LEGAL	Shopping	N/A	N/A	March 6, 2020	4/9/2020	GOP	150,000.00	150,000.00	N/A	January-December
5E+07	Communication (Landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	May 7, 2020	6/4/2020	GOP	10,000.00	10,000.00	N/A	Monthly
5E+07	Communication ( Mobile)	ALS-LEGAL	Shopping	N/A	N/A	January 8, 2020	February 5, 2020	GOP	80,000.00	80,000.00	N/A	Quarterly
5E+07	Utilities (Electricity)	ALS-LEGAL	Direct Contracting	N/A	N/A	January 30, 2020	January 31, 2020	GOP	50,000.00	50,000.00	N/A	January-December
5E+07	Internet Connections	ALS-LEGAL	Direct Contracting	N/A	N/A	Jan. 10, 2020	Jan. 22, 2020	GOP	80,000.00	80,000.00	N/A	January-December
	<b>V.d SECTORIAL ACTIVITIES / Provision of Agrarian Legal Assistance</b>								<b>923,000.00</b>	<b>923,000.00</b>		



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5E+07	Trainings/Conferences/Assessment	ALS-LEGAL	NP-53.10 Lease of Venue	N/A	N/A	April 7, 2020	5/7/2020	GOP	550,000.00	550,000.00	N/A	1st Semester
5E+07	Transportation & Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	January 8, 2020	Jan. 23, 2020	GOP	20,000.00	20,000.00	N/A	January-December
5E+07	Other General Services	ALS-LEGAL	Direct Contracting	N/A	N/A	July 3, 2020	8/8/2020	GOP	100,000.00	100,000.00	N/A	Quarterly
5E+07	Printing and Publications	ALS-LEGAL	Direct Contracting	N/A	N/A	July 3, 2020	8/8/2020	GOP	15,000.00	15,000.00	N/A	Quarterly
5E+07	Fuel, Oil & Lubricants	ALS-LEGAL	Direct Contracting	N/A	N/A	Jan. 3, 2020	Jan. 16, 2020	GOP	150,000.00	150,000.00	N/A	January-December
5E+07	Representation Expenses	ALS-LEGAL						GOP	13,000.00	13,000.00	N/A	January-December
5E+07	Advertising	ALS-LEGAL	Direct Contracting	N/A	N/A	January 8, 2020	January 28, 2020	GOP	15,000.00	15,000.00	N/A	January-December
5E+07	Postage & Deliveries	ALS-LEGAL	Direct Contracting	N/A	N/A	July 3, 2020	August 8, 2020	GOP	60,000.00	60,000.00	N/A	January-December
	<b>VI.Agrarian Reform Beneficiaries Development Services Program/ARBDSP</b>								<b>6,019,000.00</b>	<b>6,019,000.00</b>		
	<b>VI.a SMED</b>								<b>745,000.00</b>	<b>745,000.00</b>		
5E+07	Traveling Expenses (Local)	ARBDSP	Direct Contracting	N/A	N/A	January 21, 2020	01/24/2020	GOP	550,000.00	550,000.00	N/A	Monthly
5E+07	Office Supplies Expenses	ARBDSP	Shopping	N/A	N/A	April 3, 2020	5/5/2020	GOP	80,000.00	80,000.00	N/A	1st Quarter
5E+07	Other Supplies and Materials Expenses	ARBDSP	Shopping	N/A	N/A	March 4, 2020	4/4/2020	GOP	60,000.00	60,000.00	N/A	Quarterly
5E+07	Fuel, Oil & Lubricants	ARBDSP	Direct Contracting	N/A	N/A	Jan. 3, 2020	Jan. 16, 2020	GOP	50,000.00	50,000.00	N/A	3rd Quarter
5E+07	Transportation & Delivery	ARBDSP	Direct Contracting	N/A	N/A	January 10, 2020	Jan. 23, 2020	GOP	5,000.00	5,000.00	N/A	4th Quarter
	<b>VI.b SECTORIAL ACTIVITIES/ SMED</b>								<b>348,000.00</b>	<b>348,000.00</b>		
5E+07	Trainings/Conferences/Assessment	ARBDSP	NP-53.10 Lease of Venue	N/A	N/A	March 20, 2020	3/25/2020	GOP	50,000.00	50,000.00	N/A	1st Quarter
5E+07	Trainings/Conferences/Assessment	ARBDSP	NP-53.10 Lease of Venue	N/A	N/A	June 10, 2020	6/21/2020	GOP	62,500.00	62,500.00	N/A	2nd Quarter
5E+07	Trainings/Conferences/Assessment	ARBDSP	NP-53.10 Lease of Venue	N/A	N/A	August 6, 2020	8/12/2020	GOP	87,500.00	87,500.00	N/A	3rd Quarter
5E+07	Trainings/Conferences/Assessment	ARBDSP	NP-53.10 Lease of Venue	N/A	N/A	June 10, 2020	7/12/2020	GOP	50,000.00	50,000.00	N/A	4th Quarter
5E+07	Postage & Deliveries	ARBDSP	Direct Contracting	N/A	N/A	July 3, 2020	August 7, 2020	GOP	20,000.00	20,000.00	N/A	Monthly
5E+07	Advertising	ARBDSP	Direct Contracting	N/A	N/A	January 15, 2020	January 28, 2020	GOP	2,000.00	2,000.00	N/A	Monthly
5E+07	Printing and Publications	ARBDSP	Direct Contracting	N/A	N/A	June 19, 2020	6/26/2020	GOP	2,000.00	2,000.00	N/A	Monthly
5E+07	Representation expenses	ARBDSP	Direct Contracting	N/A	N/A	January 16, 2020	1/25/2020	GOP	2,000.00	2,000.00	N/A	1st Quarter
5E+07	Internet Connections	ARBDSP	Direct Contracting	N/A	N/A	Jan. 10, 2020	Jan. 22, 2020	GOP	72,000.00	72,000.00	N/A	January- December
	<b>VI.c SIB</b>								<b>1,098,000.00</b>	<b>1,098,000.00</b>		
5E+07	Traveling Expenses (Local)	ARBDSP	Direct Contracting	N/A	N/A	January 21, 2020	01/24/2020	GOP	750,000.00	750,000.00	N/A	Monthly
5E+07	Office Supplies Expenses	ARBDSP	Shopping	N/A	N/A	April 3, 2020	5/5/2020	GOP	250,000.00	250,000.00	N/A	1st Quarter
5E+07	Fuel, Oil & Lubricants	ARBDSP	Direct Contracting	N/A	N/A	Jan. 3, 2020	Jan. 16, 2020	GOP	80,000.00	80,000.00	N/A	January-December
5E+07	Internet Connections	ARBDSP	Direct Contracting	N/A	N/A	Jan. 10, 2020	Jan. 22, 2020	GOP	18,000.00	18,000.00	N/A	Monthly
	<b>VI.d SECTORIAL ACTIVITIES/ SIB</b>								<b>728,000.00</b>	<b>728,000.00</b>		
5E+07	Trainings/Conferences/Assessment	ARBDSP	NP-53.10 Lease of Venue	N/A	N/A	March 20, 2020	3/25/2020	GOP	550,000.00	550,000.00	N/A	1st Quarter
5E+07	Other General Services	ARBDSP	Direct Contracting	N/A	N/A	July 3, 2020	8/8/2020	GOP	100,000.00	100,000.00	N/A	January- December
5E+07	Postage & Deliveries	ARBDSP	Direct Contracting	N/A	N/A	July 3, 2020	August 7, 2020	GOP	20,000.00	20,000.00	N/A	January- December
5E+07	Advertising	ARBDSP	Direct Contracting	N/A	N/A	January 15, 2020	January 28, 2020	GOP	2,000.00	2,000.00	N/A	January- December
5E+07	Printing and Publications	ARBDSP	Direct Contracting	N/A	N/A	June 19, 2020	6/26/2020	GOP	2,000.00	2,000.00	N/A	Monthly
5E+07	Representation expenses	ARBDSP	Direct Contracting	N/A	N/A	January 16, 2020	1/25/2020	GOP	2,000.00	2,000.00	N/A	Monthly



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5E+07	Other Supplies and Materials Expenses	ARBDSP	Shopping	N/A	N/A	March 4, 2020	4/4/2020	GOP	50,000.00	50,000.00	N/A	Quarterly
5E+07	Transportation & Delivery	ARBDSP	Direct Contracting	N/A	N/A	January 8, 2020	Jan. 23, 2020	GOP	2,000.00	2,000.00	N/A	January-December
	<b>VI.e EDES</b>								<b>2,325,000.00</b>	<b>2,325,000.00</b>		
5E+07	Traveling Expenses (Local)	ARBDSP	Direct Contracting	N/A	N/A	January 21, 2020	01/24/2020	GOP	1,000,000.00	#####	N/A	Monthly
5E+07	Office Supplies Expenses	ARBDSP	Shopping	N/A	N/A	April 3, 2020	5/5/2020	GOP	150,000.00	150,000.00	N/A	1st Quarter
5E+07	Other Supplies and Materials Expenses	ARBDSP	Shopping	N/A	N/A	March 4, 2020	4/4/2020	GOP	100,000.00	100,000.00	N/A	Quarterly
5E+07	Fuel, Oil & Lubricants	ARBDSP	Direct Contracting	N/A	N/A	Jan. 3, 2020	Jan.16, 2020	GOP	50,000.00	50,000.00	N/A	January-December
5E+07	Internet Connections	ARBDSP	Direct Contracting	N/A	N/A	Jan. 10, 2020	Jan. 22, 2020	GOP	30,000.00	30,000.00	N/A	
5E+07	Transportation & Delivery	ARBDSP	Direct Contracting	N/A	N/A	January 10, 2020	Jan. 23, 2020	GOP	15,000.00	15,000.00	N/A	January-December
	Subsidies-Others	ARBDSP						GOP	980,000.00	980,000.00	N/A	January-December
	<b>VI.f SECTORIAL ACTIVITIES/ EDES</b>	ARBDSP							<b>775,000.00</b>	<b>775,000.00</b>		
5E+07	Trainings/Conferences/Assessment	ARBDSP	NP-53.10 Lease of Venue	N/A	N/A	March 20, 2020	3/25/2020	GOP	700,000.00	700,000.00	N/A	1st Quarter
5E+07	Postage & Deliveries	ARBDSP	Direct Contracting	N/A	N/A	July 3, 2020	August 7, 2020	GOP	30,000.00	30,000.00	N/A	January- December
5E+07	Advertising	ARBDSP	Direct Contracting	N/A	N/A	January 15, 2020	January 28, 2020	GOP	15,000.00	15,000.00	N/A	January- December
5E+07	Printing and Publications	ARBDSP	Direct Contracting	N/A	N/A	June 19, 2020	6/26/2020	GOP	15,000.00	15,000.00	N/A	Monthly
5E+07	Representation expenses	ARBDSP	Direct Contracting	N/A	N/A	January 16, 2020	1/25/2020	GOP	15,000.00	15,000.00	N/A	Monthly
	<b>CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT</b>								<b>1,800,000.00</b>	<b>#####</b>		
<b>TOTAL</b>									<b>24,494,000.00</b>	<b>24,494,000.00</b>		

ROMEO C. LUMANTAS  
Supply

ENGR. ALFONSO A. TAN  
BAC, Member

MILA D. BANQUIRIGO  
BAC, Member

ATTY. LEO SANTIAGO M. BRIONES  
BAC, Member

SAMUEL ANDREW A. BALITON  
BAC, V. Chairperson

ENGR. MARCELINO N. SOROPIA  
BAC, Chairman

Approved by:

ARTURO N. SORIA  
Head of Procuring Entity