

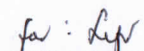
(DEPARTMENT OF AGRARIAN REFORM-ZAMBALES) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Office Supplies	STOD/LTS/AJ DS/ARBDSP	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	295,000.00	295,000.00		Procurement of office supplies at PS-DBM
10000010 0001000	Fuel, oil and lubricants	STOD/LTS/AJ DS/ARBDSP	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	427,000.00	427,000.00		Procurement of fuel, oil and lubricants for service vehicles
10000010 0001000	Electricity Expenses	STOD	Direct Contracting	NA	NA	NA	NA	GoP	400,000.00	400,000.00		For the payment of electricity consumption for the year
10000010 0001000	Postage	STOD/AJDP	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	60,000.00	60,000.00		Procurement of stamps from the Postal Office for use of the Legal sector
10000010 0001000	Mobile Communication	STOD	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000.00	100,000.00		Provision of cellcard for the communication of ExCom officials for the year
10000010 0001000	Landline	STOD	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00		Payment of telephone line
10000010 0001000	Internet Expenses	STOD	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00		Payment of internet plan for the year
10000010 0001000	Fidelity bond & Insurance	STOD	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	15,000.00	15,000.00		Provision for the payment of bonds for officials and selected personnel as well as insurance of vehicles
10000010 0001000	Security Services	STOD	NP-53.9 - Small Value Procurement	10/12/2019	N/A	12/27/2019	3/1/2020	GoP	569,000.00	569,000.00		Payment for the contract for the provision of security personnel
10000010 0001000	Repair and maintenance of motor vehicles	STOD	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000.00	100,000.00		Provisions for the change oil, tires and parts of service vehicles
31010010 0001000	Subdivision Survey	LTSP	Competitive Bidding	11/22/2019	12/18/2019	12/26/2019	12/27/2019	GoP	196,000.00	196,000.00		Payment for the consulting services for subdivision of 170 hectares under the collective CLOA
31010010 0001000	Subdivision Survey	LTSP	Competitive Bidding	11/22/2019	12/18/2019	12/26/2019	12/27/2019	GoP	350,000.00	350,000.00		Payment for the consulting services for subdivision of 41 hectares under the new lands
31010010 0001000	Office Supplies	LTSP	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	20,000.00	20,000.00		Procurement of office supplies needed by the LTS personnel which are not available at PS-DBM
32010010 0003000	Training Expenses	Legal Div.	NP-53.10 Lease of Real Property and Venue	10/12/2019	NA	NA	NA	GoP	50,000.00	50,000.00		For the meals, snacks, accommodation and training hall during the conduct of problem-solving workshops & personnel development of Legal Div. employees
32010010 0003000	Representation Expenses	Legal Div.	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	20,000.00	20,000.00		Provision for the meals/snacks during meetings, conferences, briefings and orientations spearheaded by the Legal Div.
32010010 0003000	Office Supplies	Legal Div.	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00		Procurement of office supplies needed by the Legal Division personnel which are not available at PS-DBM

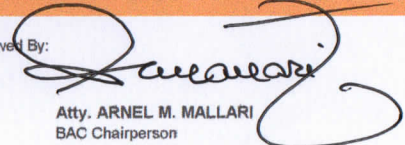
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32010010 0004000	Training Expenses	Legal Div.	NP-53.10 Lease of Real Property and Venue	10/12/2019	NA	NA	NA	GoP	70,000.00	70,000.00		For the meals, snacks, accomodation and training hall during the conduct of problem-solving workshops & personnel development
32010010 0004000	Representation Expenses	Legal Div.	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00		Provision for the meals/snacks during meetings, conferences, briefings and orientations spearheaded by the Legal Div.
32010010 0004000	Office Supplies	Legal Div.	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	70,000.00	70,000.00		Procurement of office supplies needed by the Legal Sector which are not available at PS-DBM
32010010 0004000	Postage	Legal Div.	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	21,000.00	21,000.00		Procurement of stamps from the Philippine Postal Office
32010010 0004000	Fuel, oil and lubricants	Legal Div.	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	44,000.00	44,000.00		Payment for fuel, oil & lubricants used during field ocular inspection
32010010 0002000	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	10/12/2019	NA	NA	NA	GoP	30,000.00	30,000.00		Provision for the meals/snacks, accommodation & training hall during orientation, & seminar of DARAB personnel
32010010 0002000	Office Supplies	DARAB	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00		Procurement of office supplies needed by the DARAB personnel which are not available at PS-DBM
32010010 0002000	Representation Expenses	DARAB	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	20,000.00	20,000.00		Related expenses during meetings and/or field work by DARAB personnel
33010010 0001000	Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	292,000.00	292,000.00		Various live-in trainings for the year under the Personnel Development Program
33010010 0001000	Office Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Procurement of office supplies needed in trainings of personnel & ARBs, which are not available at PS-DBM
33010010 0001000	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	10/12/2019	N/A	N/A	N/A	GoP	77,000.00	77,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Social Infrastructure Building Program
33010010 0002000	Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	650,000.00	650,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Enterprise Development & Economic Support Program
33010010 0002000	Office Supplies	ARBDSP	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	34,000.00	34,000.00		Live-in/on-site trainings for the year under the Climate Resilient Program
33010010 0002000	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	171,000.00	171,000.00		Payment for related expenses to the conduct of meetings and short-term seminars, orientation of personnel
33010010 0003000	Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	892,000.00	892,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Enterprise Development & Economic Support Program
33010010 0003000	Office Supplies	ARBDSP	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	47,000.00	47,000.00		Live-in/on-site trainings for the year under the Climate Resilient Program
33010010 0003000	Subsidies	ARBDSP	Competitive Bidding	11/22/2019	12/18/2019	12/26/2019	12/27/2019	GoP	300,000.00	300,000.00		Procurement of farm machineries to be distributed to ARBOs under the Enterprise Development & Economic Support Program and Climate Resilient program
33010010 0002000	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	235,000.00	235,000.00		Payment for related expenses to the conduct of meetings and short-term seminars, orientation of personnel
33010010 0004000	Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	480,000.00	480,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Enterprise Development & Economic Support Program
33010010 0004000	Office Supplies	ARBDSP	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Live-in/on-site trainings for the year under the Climate Resilient Program
33010010 0004000	Subsidies	ARBDSP	Competitive Bidding	11/22/2019	12/18/2019	12/26/2019	12/27/2019	GoP	1,000,000.00	1,000,000.00		Procurement of farm machineries to be distributed to ARBOs under the Enterprise Development & Economic Support Program and Climate Resilient program
33010010 0004000	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Payment for related expenses to the conduct of meetings and short-term seminars, orientation of personnel


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