

DAR - WESTERN , SAMAR ANNUAL PROCUREMENT PLAN (APP) for 2020

Code (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Available at PS-DBM									878,423.12	878,423.12		
	Common Supplies & Equipments at PS DBM	STO	NP - 53.5 Agency to Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9184				GOP	128,713.78	128,713.78		for office use
		AJD - LEGAL	NP - 53.5 Agency to Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9185				GOP	46,777.33	46,777.33		for office use
		AJD - DARAB	NP - 53.5 Agency to Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9186				GOP	264,018.03	264,018.03		for office use
		LTS	NP - 53.5 Agency to Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9187				GOP	156,799.10	156,799.10		for office use
		ARBDSP	NP - 53.5 Agency to Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9188				GOP	282,114.88	282,114.88		for office use
A. GASS/MANDATORIES									8,688,000.00	8,688,000.00		
	General Services	STO/AJD/TASS/LTS	Public Bidding	Advance procurement				GOP	2,031,000.00	2,031,000.00		Provision of six (6) Janitorial/Security Services (Bidding at Regional Office)
	Utilities	STO/AJD/TASS/LTS	Direct Contracting	Monthly				GOP	934,000.00	934,000.00		DARPO/DARMOs Water/Electricity/Postage Consumption
	Telecommunications Services	STO/AJD/TASS/LTS	Direct Contracting	Monthly				GOP	450,000.00	450,000.00		DARPO and DARMO Consumption
	Rental	STO/AJD/TASS/LTS	Negotiated Procurement - Lease of Real Estate	Monthly				GOP	1,973,000.00	1,973,000.00		DARPO and DARMO Consumption
	Repair & Maintenance	STO/AJD/TASS/LTS	NP - 53.5 Small Value Procurement	As need arises				GOP	300,000.00	300,000.00		Service Vehicle repair & maintenance
	Other General Services	STO/AJD/TASS/LTS	NP - 53.5 Small Value Procurement	As need arises				GOP	500,000.00	500,000.00		Service Vehicle repair & maintenance
	Lubricants	STO/AJD/TASS/LTS	Direct Contracting	As need arises				GOP	2,500,000.00	2,500,000.00		Service Vehicle repair & maintenance
SECTORAL ACTIVITIES												
	Land Tenure Services (LTS)								666,429.10	666,429.10		
	Trainings/Conferences/Seminars	LTS	NP - Lease of Venue	Jan/Feb/Mar/Apr/May/June/Jul/Aug/Sept/Oct	Jan/Feb/Mar/Apr/May/June/Jul/Aug/Sept/Oct	Feb/Mar/Apr/May/June/Jul/Aug/Sept/Oct/Nov	Feb/Mar/Apr/May/June/Jul/Aug/Sept/Oct/Nov	GOP	338,500.00	338,500.00		MARPOs Assessment

	Supplies & Equipment not Available at PS DBM	LTS	NP - 53.5 Small Value Procurement	January	January	February	February	GOP	103,130.00	103,130.00		Purchase of Computer Inks, office materials & equipment
	Procurement of Survey Materials	LTS	Direct Contracting	January	January	February	February	GOP	68,000.00	68,000.00		Purchase of Monuments for Survey Activities
	Agrarial Legal Services (ALS) - DARAB								705,538.03	705,538.03		
	Trainings/Conferences/Seminars	AJD - DARAB	NP - Lease of Venue	Jan/Feb/May/ Jun/Aug/Nov	Jan/Feb/May/ Jun/Aug/Nov	Feb/Apr/Jul/A ug/Oct/Dec.	Feb/Apr/Jul/A ug/Oct/Dec.	GOP	284,400.00	284,400.00		Detailed description appeared at PPMP
	Communication Supplies	AJD - DARAB	NP - 53.5 Small Value Procurement	Monthly				GOP	25,200.00	25,200.00		Purchase of Cellcards monthly
	Supplies & Equipment not Available at PS DBM	AJD - DARAB	NP - 53.5 Small Value Procurement	Jan/Feb	Jan/Feb	Feb/March	Feb/March	GOP	91,920.00	91,920.00		Purchase of Computer Inks, bulb
	Furniture & Fixtures	AJD - DARAB	NP - 53.5 Small Value Procurement	as need arises				GOP	40,000.00	40,000.00		
	Agrarial Legal Services (ALS) - LEGAL								790,010.97	790,010.97		
	Trainings/Conferences/Seminars	AJD - LEGAL	NP - Lease of Venue	Jan/Apr/July/ Oct	Jan/Apr/July/ Oct	Feb/May/Aug/ Nov	Feb/May/Aug/ Nov	GOP	325,000.00	325,000.00		Detailed description appeared at PPMP
	Office/Communication Equipment & Accessories/Consumables not Available at PS DBM	AJD - LEGAL	NP - 53.5 Small Value Procurement	January	January	February	February	GOP	394,833.64	394,833.64		Purchase of Computer Inks and Flash drive
	Communication Supplies	AJD - LEGAL	NP - 53.5 Small Value Procurement	Quarterly				GOP	23,400.00	23,400.00		Purchase of Cellcards quarterly
	Agrarial Reform Beneficiary Development Support Program (ARBDSP)								2,828,564.88	2,828,564.88		
	Trainings/Conferences/Seminars	ARBDSP	NP - 53.5 Small Value Procurement	Monthly				GOP	400,700.00	400,700.00		Training onsite on ARBOs
	Office/Communication Equipments & Accessories/Consumables	ARBDSP	Shopping	Jan/Jun	Jan/Jun	Feb/July	Feb/July	GOP	48,260.00	48,260.00		Purchase of Computer printer, inks and office materials
	F&F/Office/Communication Accessories not Available at PS DBM	ARBDSP	NP - 53.5 Small Value Procurement	Jan	Jan	Feb	Feb	GOP	157,490.00	157,490.00		Purchase of F&F, ICT and electrical supplies
	Farm Machineries	ARBDSP	Competitive Bidding	as need arises				GOP	1,500,000.00	1,500,000.00		For ARBOs
	Farm Facilities & Equipment	ARBDSP	NP - 53.5 Small Value Procurement	as need arises				GOP	300,000.00	300,000.00		For VLFED
	Farm Inputs	ARBDSP	NP - 53.5 Small Value Procurement	as need arises				GOP	50,000.00	50,000.00		For CRFPS
	Purchase of Seeds	ARBDSP	NP - 53.5 Small Value Procurement	as need arises				GOP	37,500.00	37,500.00		FBS Implementation
	Construction & Hardware Materials	ARBDSP	NP - 53.5 Small Value Procurement	as need arises				GOP	52,500.00	52,500.00		For CPWASH Project Implementation to ARBOs
	Support to Operations Division (STOD)								502,103.78	502,103.78		

Trainings/Conferences/Seminars	STOD	NP - 53.5 Small Value Procurement	Monthly				GOP	258,750.00	258,750.00		
Purchase of Polo Shirt with DAR Embroidered Logo	STOD	NP - 53.5 Small Value Procurement	Feb	Feb	March	March	GOP	68,000.00	68,000.00		GAD related activity
Office Supplies not Available at PB-DBM	STOD	NP - 53.5 Small Value Procurement	Monthly				GOP	46,640.00	46,640.00		Computer Inks
SUB TOTAL:											
Office Supplies Available at PB-DBM								878,423.12	878,423.12		
Office Supplies not Available at PB-DBM								3,006,873.64	3,006,873.64		
GASS (MANDATORIES)								8,688,000.00	8,688,000.00		
SECTORAL ACTIVITIES (trainings/seminars)								1,607,350.00	1,607,350.00		
TOTAL:								14,180,646.76	14,180,646.76		

Prepared by:


SHERYL M. BARDAJE
 BAC Secretariat - Member

Reviewed by:

ANUNCIACION D. RODRIGUEZ
 Head BAC Secretariat

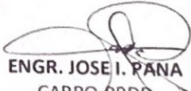
Funded by:


EDITHA D. SULAGUE
 Provincial Budget Officer

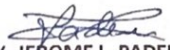
Recommending Approval:

LINDA U. AGBON
 MARPO/BAC Member


ALFONSO T. JALALON
 MARPO-Member


ENGR. JOSE I. PANA
 CARPO/PBDD


ENGR. CELSA G. MABUTIN
 CARPO-LTID


ATTY. JEROME L. PADERES
 Attorney V/Chief Legal Division

Approved by:


ENRIQUE F. GRANADOS III
 PARPO II