

DEPARTMENT OF AGRARIAN REFORM
PROVINCIAL AGRARIAN REFORM OFFICE
CARRECCO Bldg. Luna, Surigao City

ANNUAL PROCUREMENT PLAN FOR 2020

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PHp)			Remarks (Brief description of Program/ Project)
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020209000	Fuel and Lubricants		Competitive Biddig	To be procurred in accordance with Section 61 of RA 9184				GOP				
		GAS	Competitive Biddig						700,000.00	700,000.00		
		ALS - AJD										
		LTSP							-			
		ARBDSP							-			
	Sub-total								700,000.00	700,000.00		
	Rent/Lease Expense (Bldg., Euiipment							GOP				
5029905000	DARPO-Office	GAS	Competitive Biddig						1,848,000.00	1,848,000.00		
	DARMO-Offices	GAS	Competitive Biddig						484,000.00	484,000.00		
	Equipment	GAS	NP 53.9 Small Value Procurement	To be procurred in accordance with IRR Annex H					40,000.00	40,000.00		
	Sub-total								2,372,000.00	2,372,000.00		
	General Services	GAS	NP 53.9 Small Value Procurement	To be procurred in accordance with IRR Annex H				GOP				
5021203000	Security Services	GAS	Competitive Biddig						646,000.00	646,000.00		
5021202000	Janitorial Services	GAS	Direct Contracting						423,000.00	423,000.00		
	Sub-total								1,069,000.00	1,069,000.00		
5021299000	Other General Services		NP 53.9 Small Value Procurement	To be procurred in accordance with IRR Annex H				GOP	-			
		GAS	Direct Contracting						423,000.00	423,000.00		
		LTSP										
		ALS - AJD							40,000.00	40,000.00		
		ARBDSP										
	Sub-total								463,000.00	463,000.00		
5020201000	Trainings/Conferences/Assessment							GOP				
	Training	GAS	Competitive Biddig						-	-		
		LTSP	Competitive Biddig						-	-		
		ALS - AJD	Competitive Biddig						584,000.00	584,000.00		

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		ARBDSP	Competitive Biddig						859,000.00	859,000.00		
	Sub-total								1,443,000.00	1,443,000.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Survey	LTSP	Competitive Biddig					GOP				
									734,000.00	734,000.00		
	Sub-total								734,000.00	734,000.00	-	
5021199000	Professional Services		NP 53.9 Small Value Procurement	To be procurred in accordance with IRR Annex H				GOP				
	-Other Professional Services	GAS							756,000.00	756,000.00		
		LTSP							106,000.00	106,000.00		
		ALS - AJD							432,000.00	432,000.00		
		ARBDSP							324,000.00	324,000.00		
	Sub-total								1,618,000.00	1,618,000.00		
	Utilities		Direct Contracting	To be procurred under Appendix 21 Guidelines on Procurement og Water, Electricity, Telecommunication & Internet Services Provider				GOP				
5020401000	Water	GAS							88,000.00	88,000.00		
5020402000	Electricity								972,000.00	972,000.00		
	Sub-total								1,060,000.00	1,060,000.00		
5020201000	Common-Use Supplies and Equipment not available at PS		NP 53.9 SVP	To be procurred in accordance with IRR Annex H				GOP				
		GAS							-			
		LTSP										
		ALS - AJD							300,000.00	300,000.00		
		ARBDSP							130,000.00	130,000.00		
	Sub-total								430,000.00	430,000.00		
5020201000	Common-Use Supplies & Equipment available at PS		NP 53.5 Agency to Agency A	To be procurred at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184				GOP				
5020399000		GAS							374,000.00	374,000.00		
		LTSP										
		ALS - AJD							150,000.00	150,000.00		
		ARBDSP							100,000.00	100,000.00		
	Sub-total								624,000.00	624,000.00		
	Taxes, Insurance and Other Fees		NP 53.5 Agency to Agency	To be procurred at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184				GOP				
5021502000	Fidelity Bond	GAS							50,000.00	50,000.00		
5021503000	Insurances	GAS							32,000.00	32,000.00		
5021501000	taxes, Duties & Licenses	GAS							32,000.00	32,000.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accountable Forms	GAS							3,000.00	3,000.00		
	Advertising Expenses	GAS							8,000.00	8,000.00		
	Sub-total								125,000.00	125,000.00		
	Communication	GAS	Direct Contracting	To be procured under Appendix 21 Guidelines on Procurement og Water, Electricity, Telecommunication & Internet Services Provider				GOP				
5020503000	Internet Subscription	GAS							325,000.00	325,000.00		
5020502002	Telephone Expenses	GAS							-			
	-Landline	GAS							60,000.00	60,000.00		
	-Mobile	GAS	NP 53.9 SVP	To be procured in accordance with IRR Annex H					148,000.00	148,000.00		
5020504000	Cable Subscription	GAS	Direct Contracting						5,000.00	5,000.00		
	Sub-total								538,000.00	538,000.00		
5020504000	Postage Stamps	STOD	NP 53.5 AGENCY TO AGENCY	To be procurred at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184				GOP	37,000.00	37,000.00		
	Sub-total								37,000.00	37,000.00		
5029902000	Printing and Publications		NP 53.9 Small Value Procurement	To be procurred in accordance with IRR Annex H				GOP				
		GAS							-	-		
		LTSP										
		ALS - AJD							142,000.00	142,000.00		
		ARBDSP							89,000.00	89,000.00		
	Sub-total								231,000.00	231,000.00		
	SE- Machinery and Equipment		NP 53.9 Small Value Procurement	To be procurred in accordance with IRR Annex H				GOP				
	Office Equipment	LTSP										
		AJDP							100,000.00	100,000.00		
		ARBDSP							30,000.00	30,000.00		
	ICT	LTSP		To be procurred in accordance with IRR Annex H								
		AJDP							200,000.00	200,000.00		
		ARBDSP							57,000.00	57,000.00		
	SE- Furniture and Fixture	LTSP		To be procurred in accordance with IRR Annex H					-	-		
		AJDP							160,000.00	160,000.00		
		ARBDSP							75,000.00	75,000.00		
	Other Supplies and Materials	LTSP		To be procurred in accordance with IRR Annex H								

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		AJDP							390,000.00	390,000.00		
		ARBDSP							270,000.00	270,000.00		
	Sub-total								1,282,000.00	1,282,000.00		
	Repair and Maintenance		NP 53.9 Small Value Procurement	To be procurred in accordance with IRR Annex H				GOP				
	Building	GAS		To be procurred in accordance with IRR Annex H								
5021305003	Motor Vehicles	GAS		To be procurred in accordance with IRR Annex H					965,000.00	965,000.00		
5021305002	ICT Equipment	AJDP/ARBDSP		To be procurred in accordance with IRR Annex H					160,000.00	160,000.00		
5021304001	Office Equipment	GAS		To be procurred in accordance with IRR Annex H					100,000.00	100,000.00		
5021306001	Furniture and Fixtures	GAS/AJDP		To be procurred in accordance with IRR Annex H					55,000.00	55,000.00		
	RM Machinery Equipment											
	Office Equipment	AJDP/ARBDSP		To be procurred in accordance with IRR Annex H					25,000.00	25,000.00		
	ICT Equipment	AJDP/ARBDSP		To be procurred in accordance with IRR Annex H					190,000.00	190,000.00		
	Sub-total								1,495,000.00	1,495,000.00		

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5029903000	Catering Services/Representation		Competitive Biddig	Competitive Biddig				GOP				
		GAS							-	-		
		LTSP	Competitive Biddig									
		ALS - AJD	Competitive Biddig						366,000.00	366,000.00		
		ARBDSP	Competitive Biddig						179,000.00	179,000.00		
	Sub-total								545,000.00	545,000.00		
5021299000	Transportation and Delivery Expenses		NP 53.9 Small Value Procurement	To be procurred in accordance with IRR Annex H				GOP				
		ALS - AJD							176,000.00	176,000.00		
		ARBDSP							221,000.00	221,000.00		
	Sub-total								397,000.00	397,000.00		
5021101000	Legal Services	ALS - AJD	NP 53.9 Small Value Procurement	To be procurred in accordance with IRR Annex H				GOP	60,000.00	60,000.00		
	Sub-total								60,000.00	60,000.00		
5021322001	Subsidies Others	ARBDSP	NP 53.9 Small Value Procurement	To be procurred in accordance with IRR Annex H				GOP	1,005,000.00	1,005,000.00		
	Sub-total								1,005,000.00	1,005,000.00		
	GRAND TOTAL								16,228,000.00	16,228,000.00	-	

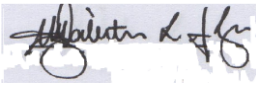
Prepared by:


CRISTITA R. PUPA
ARPT

Recommending Approval:


ATTY. JONALO ACE C. CHUA
Trial Atty V /BAC Chairperson

Approved:


MARIA ELIZABETH L. DE GUZMAN
OIC PARPO II

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