

Department of Agrarian Reform Sultan Kudarat Indicative Annual Procurement Plan for FY 2020
27-Aug-19

Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricants	STOD		NP-55.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	0	Mandatories
	Water	STOD		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00	0	Mandatories
	Electricity	STOD		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	650,000.00	650,000.00	0	Mandatories
	Landline	STOD		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00	0	Mandatories
	Mobile	STOD		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00	0	Mandatories
	Internet	STOD		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	0	Mandatories
	Postage	STOD		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	0	Mandatories
	Jackload	STOD		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	0	Mandatories
	Security	STOD		Competitive Bidding	1-Oct-19	21-Oct-19	22-Oct-19	23-Oct-19	GoP	398,000.00	398,000.00	0	Mandatories
	Taxes	STOD		Direct Contracting	N/A	N/A	1-Jan-20	1-Jan-20	GoP	48,000.00	48,000.00	0	Mandatories
	Fidelity Bond Premium	STOD		Direct Contracting	N/A	N/A	1-Jan-20	1-Jan-20	GoP	23,000.00	23,000.00	0	Mandatories
	Insurance Expenses	STOD		Direct Contracting	N/A	N/A	1-Jan-20	1-Jan-20	GoP	63,000.00	63,000.00	0	Mandatories
	Rent - Bldg	STOD		Direct Contracting	N/A	N/A	22-Oct-19	23-Oct-19	GoP	240,000.00	240,000.00	0	Mandatories
	Repair of Office Building	STOD		NP-55.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	250,000.00	250,000.00	0	Mandatories
	Maintenance of Motor Vehicles	STOD		NP-55.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	250,000.00	250,000.00	0	Mandatories
	Logistics for the Conduct of STO Representation Activities/uniform activities that may include (Lease of Vehicle/ Catering Services, Vehicle Rentals, Supplies & etc)	STOD		NP-55.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00	0	STO Related Activities
	Lease of Venue with Catering Services for the Conduct of various STO activities/Meetings/Conferences etc	STOD		NP-55.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	0	STO Related Activities
	Supplies (Common Supplies and Equipment)	STOD		NP-55.5 Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,426,000.00	2,426,000.00	0	CSE For all divisions
	Vehicle rental for the conduct of various ALA activities in the Municipalities of the Sultan Kudarat	ALS		NP-55.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	0	ALA Related Activities
	Vehicle rental for the conduct of various ALA activities in the Municipalities of the Sultan Kudarat	ALS		NP-55.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	240,000.00	240,000.00	0	ALA Related Activities
	Lease of venue with catering Services for DAR Administrative Order No. 4, Series 1989	ALS		NP-55.10 Lease of Real Property and Vehicle	N/A	N/A	14-Jan-20	15-Jan-20	GoP	48,750.00	48,750.00	0	ALA Related Activities
	Lease of venue with catering services for Updating of New Guidelines and Insurance for ALI CASES	ALS		NP-55.10 Lease of Real Property and Vehicle	N/A	N/A	25-Mar-20	26-Mar-20	GoP	75,000.00	75,000.00	0	ALA Related Activities
	Lease of Venue with Catering services for the Creation of DAR Administrative Order No. 8, Series 1990	ALS		NP-55.10 Lease of Real Property and Vehicle	N/A	N/A	14-Jan-20	15-Jan-20	GoP	30,000.00	30,000.00	0	ALA Related Activities

Code (PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue with Catering services for the Orientation and Intro Investigation Report	ALS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	25-Mar-20	26-Mar-20	GoP	42,000.00	42,000.00	0	ALS Related Activities
	Lease of Venue with Catering services for the Orientation - JAR Administrative Order No. 1 Series 2002 (Continued)	ALS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	3-Jun-20	4-Jun-20	GoP	26,250.00	26,250.00	0	ALS Related Activities
	Meals and Snacks for the conduct of Monthly meetings/conferences	ALS		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	0	ALS Related Activities
	Catering Services for the Conduct of Palong Palong with MRP/ARMP/CO	ALS		NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00	0	ALS Related Activities
	Catering Services for the Conduct of Palong Palong with KARBEM/CO	ALS		NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	27,000.00	27,000.00	0	ALS Related Activities
	Other Professional Legal Services	ALS		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	0	ALS Related Activities
	Vehicle Rental for Land Survey Activities	LTSP		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00	0	LTSP Related Activities
	Vehicle Rental for Subdivision Survey Activities	LTSP		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00	0	LTSP Related Activities
	Lease of Venue and/or Catering Services for the Conduct of Post Land Activities	LTSP		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	204,000.00	204,000.00	0	LTSP Related Activities
	Submission of Collective - CLOA	LTSP		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,067,250.00	1,067,250.00	0	LTSP Related Activities
	Traveling for business purposes or entertaining a business client that includes money spent on lodging, transportation, and meals	OPA		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	124,000.00	124,000.00	0	OPA Related Activities
	Lease of venue with catering services for the conduct of Adjudication of AR Cases (Meeting, Conferences, Forum, etc.)	OPA		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	124,000.00	124,000.00	0	OPA Related Activities
	Public relations expenses with clients, promotion, directly or indirectly the sale of assets of the provision of services and in relation to revenues under Adjudication of AR Cases	OPA		NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	0	OPA Related Activities
	Management fee may include (Lease of Venue, Catering Services, Vehicle Rental, Supplies, & etc)	ARBOSP		NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	625,000.00	625,000.00	0	ARBOSP Activities
	Logistics for the Conduct of SIB that may include (Lease of Venue, Catering Services, Vehicle Rental, Supplies & etc)	ARBOSP		NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	4,100,000.00	4,100,000.00	0	ARBOSP Activities

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	Logistics for the Conduct of EDES that may include (Lease of Venue, Catering Services, Vehicle Rentals, Supplies & etc)	ARBOSP		NP-SS 9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	836,000.00	836,000.00	0	ARBOSP Activities
	Logistics for the Conduct of Climate Resilient Farm Productivity Support that may include (Lease of Venue, Catering Services, Vehicle Rentals, Supplies & etc)	ARBOSP		NP-SS 9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	450,000.00	450,000.00	0	ARBOSP Activities
	Logistics for the Conduct of Provision of Support Facilities & Equipment under Financial Support that may include (Lease of Venue, Catering Services, Vehicle Rentals, Supplies & etc)	ARBOSP		NP-SS 9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,760,000.00	2,760,000.00	0	ARBOSP Activities
	Logistics for the Conduct of Representation Activities/unforeseen activities that may include (Lease of Venue, Catering Services, Vehicle Rentals, Supplies & etc)	ARBOSP		NP-SS 9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,160,000.00	2,160,000.00	0	ARBOSP Activities

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