

Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON SUPPLIES AND EQUIPMENT (CSE)								-			
	Available at PS - DBM								-			
		STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Dez. 19	20.Jän	GoP	59,623.87	59,623.87		
		LTI Division	NP-53.5 Agency-to-Agency	N/A	N/A	Dez. 19	20.Jän	GoP	52,113.69	52,113.69		
		Office of the Adjudicator	NP-53.5 Agency-to-Agency	N/A	N/A	Dez. 19	20.Jän	GoP	19,622.79	19,622.79		
		Legal Assistance Division	NP-53.5 Agency-to-Agency	N/A	N/A	Dez. 19	20.Jän	GoP	82,485.94	82,485.94		
		ARBDSP Division	NP-53.5 Agency-to-Agency	N/A	N/A	Dez. 19	20.Jän	GoP	48,185.90	48,185.90		
									-			
	Not Available in PS-DBM								-			
		STOD	Shopping	19.Okt	N/A	Dez. 19	20.Jän	GoP	195,882.34	195,882.34		
		LTI Division	Shopping	19.Okt	N/A	Dez. 19	20.Jän	GoP	21,525.00	21,525.00		
		Office of the Adjudicator	Shopping	19.Okt	N/A	Dez. 19	20.Jän	GoP	486,235.00	486,235.00		
		Legal Assistance Division	Shopping	19.Okt	N/A	Dez. 19	20.Jän	GoP	195,790.00	195,790.00		
		ARBDSP Division	Shopping	19.Okt	N/A	Dez. 19	20.Jän	GoP	401,400.00	401,400.00		
									-			
	I. MANDATORIES								-			
	Travelling								2,000,000.00	2,000,000.00		
	Utilities								-			
	Water		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	114,000.00	114,000.00		
	Electricity		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	426,000.00	426,000.00		
	Cable		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Communications								-			
	Landline								63,000.00	63,000.00		
	Mobile											
	Internet		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	215,000.00	215,000.00		
	Postage		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	55,000.00	55,000.00		
	General Services								-			
	Janitorial		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	477,000.00	477,000.00		Bidding done at DARRO 08
	Legal											
	Security		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	527,000.00	527,000.00		Bidding done at DARRO 08
	Other General Services		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		
	Taxes & Insurance Premiums											
	Taxes											
	Duties								-			

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fidelity Bond Premium			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	55,000.00	55,000.00		
	Insurance Expenses			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00		
	Other Fees			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP				
	Rent/Lease Expenses									1,228,000.00	1,228,000.00		
	Repairs and maintenance												
	Office Equipment									-			
	Motor Vehicles			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	Professional Services			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
										-			
	II. SECTORIAL ACTIVITIES									-			
	Travel									551,554.16	551,554.16		
	Trainings/Conferences			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	405,200.00	405,200.00		
	IT equipment and peripherals									-			
	Survey									-			
	Miscellaneous Expense									-			
	Professional Services									-			
	Auditing Services									-			
	Consulting Services									-			
	Other Professional Services			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		-			
	Other General Services									-			
	Repairs and maintenance									-			
	Office Equipment									-			
	ICT Equipment									-			
	Motor Vehicles									-			
	Advertising									-			
	Printing and Publications									-			
	Representation expenses			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		-			
	Transportation and delivery									-			
	Financial Subsidy									-			
										-			
	LAND TENURE SERVICES (LTS)									-			
	II. Sectorial Activities									-			
	Travel									383,971.31	383,971.31		
	Trainings/Conferences/Assessment			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	154,640.00	154,640.00		
	Office furniture and equipment									-			
	IT equipment and peripherals									-			
	Survey - by Admin								GoP	307,000.00	307,000.00		
	Professional Services									-			

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consulting Services									-			
	Other Professional Services									-			
	Other General Services									-			
	Repairs and maintenance									-			
	Office Equipment									-			
	ICT Equipment									-			
	Motor Vehicles									-			
	Advertising									-			
	Printing and Publications									-			
	Representation expenses									-			
	Transportation and delivery									-			
										-			
	AGRARIAN LEGAL SERVICES (ALS)- ADJUDICATION									-			
	II. Sectorial Activities									-			
	Travel									400,040.00	400,040.00		
	Trainings/Conferences/Assessment			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	556,600.00	556,600.00		
	Office furniture and equipment									-			
	IT equipment and peripherals									-			
	Professional Services									-			
	Legal Services									-			
	Consulting Services									-			
	Other Professional Services			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	170,000.00	170,000.00		
	Other General Services									-			
	Repairs and maintenance									-			
	Office Equipment									-			
	ICT Equipment									-			
	Motor Vehicles									-			
	Advertising									-			
	Printing and Publications									-			
	Representation expenses			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	170,000.00	170,000.00		
	Transportation and delivery									-			
										-			
	AGRARIAN LEGAL SERVICES (ALS)- LEGAL									-			
	II. Sectorial Activities									-			
	Travel									713,720.00	713,720.00		
	Trainings/Conferences/Assessment			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	359,800.00	359,800.00		
	Office furniture and equipment									-			
	IT equipment and peripherals									-			


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	Professional Services								-			
	Legal Services								-			
	Consulting Services								-			
	Other Professional Services		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	200,600.00	200,600.00		
	Other General Services								-			
	Repairs and maintenance								-			
	Office Equipment								-			
	ICT Equipment								-			
	Motor Vehicles								-			
	Advertising								-			
	Printing and Publications								-			
	Representation expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	127,500.00	127,500.00		
	Transportation and delivery								-			
									-			
	AGRARIAN BENEFICIARY DEVELOPMENT AND SUPPORT SERVICES (ARBDSP)								-			
	II. Sectorial Activities								-			
	Travel								991,910.00	991,910.00		
	Trainings/Conferences/Assessment		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,312,600.00	2,312,600.00		
	Office furniture and equipment								-			
	IT equipment and peripherals								-			
	Professional Services								-			
	Consulting Services								-			
	Other Professional Services								-			
	Other General Services								-			
	Repairs and maintenance								-			
	Office Equipment								-			
	ICT Equipment								-			
	Motor Vehicles								-			
	Advertising								-			
	Printing and Publications								-			
	Representation expenses								-			
	Transportation and delivery								-			
	Subscription								-			
	Financial Subsidy							GoP	1,500,000.00	1,500,000.00		
									17,212,000.00	17,212,000.00	-	

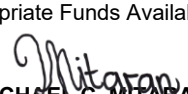
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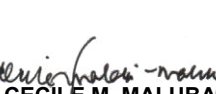
Prepared and Consolidated by:

Certified Funds Available /
Certified Appropriate Funds Available:

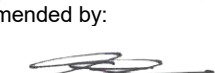
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