

DEPARTMENT OF AGRARIAN REFORM SORSOGON PROVINCIAL OFFICE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Office supplies and Materials								0			
	Common Use Supplies and Materials available at Procurement Service	All Sector	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	620731.03	620,731.03		Purchase Quarterly at PS-DBM
	Common Use Supplies and Materials not available at PS	All Sector	Competitive Bidding	22-Oct-19	11-Nov-19	14-Nov-19	15-Nov-19	GoP	596920.3	596,920.30		For 1st Semester Office Supplies & Materials
	Common Use Supplies and Materials not available at PS	All Sector	Competitive Bidding	27-May-20	16-Jun-20	19-Jun-20	20-Jun-20	GoP	636146.11	636,146.11		For 3rd quarter Office Supplies & Materials
	B. Professional Services								0			
	Security Services	GAS-STOD	Competitive Bidding	29-Oct-19	18-Nov-19	21-Nov-19	22-Nov-19	GoP	750000	750,000.00		Provision for 2019 Security Services composed of 4 Security Guards
	Janitorial Services	GAS-STOD	Competitive Bidding	30-Oct-19	19-Nov-19	22-Nov-19	23-Nov-19	GoP	375000	375,000.00		Provision for 2019 Janitorial Services (2 Janitors)
	C. Utilities								0			
	Electricity Expenses	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1000000	1,000,000.00		
	Water Expenses	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	91000	91,000.00		
	D. Communications								0			
	Mobile	GAS-STOD/ARBDSP	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	331000	331,000.00		
	Landline	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	90000	90,000.00		
	Internet	GAS-STOD/PAF	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	393000	393,000.00		
	Postage and Deliveries	GAS-STOD/LEG	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	79000	79,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	10000	10,000.00		
	Legal Services	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	440430.19	440,430.19		
	E. Lease/Rentals								0			
	Rent Expenses-Building & Structures	GAS-STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-18	Jan-19	GoP	1080000	1,080,000.00		
	ICT Machinery and Equipment	GAS-STOD	NP-53.9 - Small Value Procurement	Feb-Dec-2019	N/A	Feb-Dec-2019	Feb-Dec-2019	GoP	360000	360,000.00		
	Rent-Motor Vehicle	ARBODSP	NP-53.9 - Small Value Procurement	Feb-Dec-2020	N/A	Feb-Dec-2020	Feb-Dec-2020		33000	33,000.00		
	F. Consulting Services								0			
	Survey	LTSP	Competitive Bidding	Jan-Dec-2020	Jan-Dec-2020	Jan-Dec-2020	Jan-Dec-2020	GoP	2368000	2,368,000.00		
	H. Trainings/ Seminars/ Conferences								0			
	LTSPSTOD/AIDP/ARBODSP Trainings/Meetings/Conferences/Seminars - (1st Sem)	ALL SECTOR	Competitive Bidding	16-Oct-19	5-Nov-19	8-Nov-19	9-Nov-19	GoP	1327141	1,327,141.00		In-house and on-site catering
	LTSPSTOD/AIDP/ARBODSP Trainings/Meetings/Conferences/Seminars - (2nd Sem)	ALL SECTOR	Competitive Bidding	20-May-20	9-Jun-20	12-Jun-20	15-Jun-20	GoP	941200	941,200.00		In-house and on-site catering
	Printing & Publication	LTSP/ARBODSP	NP-53.9 - Small Value Procurement	Feb-Nov-2020	N/A	Feb-Nov-2020	Feb-Nov-2020	GoP	10000	10,000.00		
	Rent/Repairs & Maintenance of ICT Equipment	ARBODSP	NP-53.9 - Small Value Procurement	Feb-Nov-2020	N/A	Feb-Nov-2020	Feb-Nov-2020	GoP	15000	15,000.00		
	Transportation & delivery (Hiring Vehicle)	ARBODSP	NP-53.9 - Small Value Procurement	Feb-Nov-2020	N/A	Feb-Nov-2020	Feb-Nov-2020	GoP	35000	35,000.00		
	Representation Expenses	All Sector	NP-53.9 - Small Value Procurement	Feb-Nov-2020	N/A	Feb-Nov-2020	Feb-Nov-2020	GoP	233000	233,000.00		
	Subsidies	ARBODSP	Competitive Bidding	Jan-Dec-2020	Jan-Dec-2020	Jan-Dec-2020	Jan-Dec-2020		4689000	4,689,000.00		
	GRAND TOTAL								16704568.63	16,704,568.63		

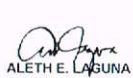
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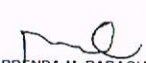

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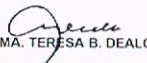

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