

Department of Agrarian Reform South Cotabato Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.2	1st Quarter Office Supplies Available at Procurement Service Stores	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	1/3/2020	1/8/2020	GoP	90,470.00	90,470.00		
1.2	2nd Quarter Office Supplies Available at Procurement Service Stores	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	4/3/2020	1/8/2020	GoP	90,470.00	90,470.00		
1.2	3d Quarter Office Supplies Available at Procurement Service Stores	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	73/2020	7/8/2020	GoP	90,470.00	90,470.00		
1.2	4th Quarter Office Supplies Available at Procurement Service Stores	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	10/2/2020	7/8/2020	GoP	90,470.00	90,470.00		
1.2	1st Quarter Office Supplies Not Available at Procurement Service Stores	STOD	Shopping	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	144,752.00	144,752.00		
1.2	2nd Quarter Office Supplies Not Available at Procurement Service Stores	STOD	Shopping	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	144,752.00	144,752.00		
1.2	3rd Quarter Office Supplies Not Available at Procurement Service Stores	STOD	Shopping	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	144,752.00	144,752.00		
1.2	4th Quarter Office Supplies Not Available at Procurement Service Stores	STOD	Shopping	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	144,752.00	144,752.00		
1.2	1st Quarter Office Supplies Not Available at Procurement Service Stores	STOD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	217,128.00	217,128.00		
1.2	2nd Quarter Office Supplies Not Available at Procurement Service Stores	STOD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	217,128.00	217,128.00		
1.2	3rd Quarter Office Supplies Not Available at Procurement Service Stores	STOD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	217,128.00	217,128.00		
1.2	4th Quarter Office Supplies Not Available at Procurement Service Stores	STOD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	217,128.00	217,128.00		
1.3	Fuel, Oil and Lubricants	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	781,200.00	781,200.00		
1.4	Water	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	90,000.00	90,000.00		
1.5	Electricity	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	1,390,000.00	1,390,000.00		
1.6	Landline	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	200,000.00	200,000.00		
1.7	Mobile	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	400,000.00	400,000.00		
1.8	Internet	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	372,000.00	372,000.00		
1.9	Postage	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	55,000.00	55,000.00		
1.10	Janitorial	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	422,000.00	422,000.00		
1.11	Security	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	630,000.00	630,000.00		
1.12	Other General Services	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	725,000.00	725,000.00		
1.13	Repairs and Maintenance - Office Equipment	STOD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	200,000.00	200,000.00		
1.13	Repairs and Maintenance - Office Equipment	STOD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	200,000.00	200,000.00		
1.13	Repairs and Maintenance - Office Equipment	STOD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	200,000.00	200,000.00		
1.13	Repairs and Maintenance - Office Equipment	STOD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	200,000.00	200,000.00		
1.13	Repairs and Maintenance - Office Equipment	STOD	Shopping	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	200,000.00	200,000.00		
1.14	Repairs and Maintenance - Vehicles	STOD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	400,000.00	400,000.00		
1.14	Repairs and Maintenance - Vehicles	STOD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	400,000.00	400,000.00		
1.14	Repairs and Maintenance - Vehicles	STOD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	400,000.00	400,000.00		
1.14	Repairs and Maintenance - Vehicles	STOD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	400,000.00	400,000.00		
1.14	Repairs and Maintenance - Vehicles	STOD	Shopping	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	400,000.00	400,000.00		

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1.15	Rent - Building	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	2,575,000.00	2,575,000.00		
A.III.1.a.1.	Conduct of Technical Training on LAD Activities	LTID	NP-53.10 Lease of Real Property and Ver	N/A	N/A	1/3/2020	1/8/2020	GoP	128,000.00	128,000.00		
A.III.1.a.1.	Conduct of Technical Training on LAD Activities	LTID	NP-53.10 Lease of Real Property and Ver	N/A	N/A	1/3/2020	1/8/2020	GoP	128,000.00	128,000.00		
A.III.1.a.1.	LBP Exit Con Meetings	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	60,000.00	60,000.00		
A.III.1.a.1.	LTSP Mid-Year Performance Review	LTID	NP-53.10 Lease of Real Property and Ver	N/A	N/A	1/3/2019	1/4/2019	GoP	108,000.00	108,000.00		
A.III.1.a.1.	LTSP 3rd Quarter Performance Review	LTID	NP-53.10 Lease of Real Property and Ver	N/A	N/A	1/3/2019	1/4/2019	GoP	108,000.00	108,000.00		
A.III.1.a.1.	1st Semester Monthly MARPOs Meetings	LTID	NP-53.10 Lease of Real Property and Ver	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	240,000.00	240,000.00		
A.III.1.a.1.	2nd Semester Monthly MARPOs Meetings	LTID	NP-53.10 Lease of Real Property and Ver	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	240,000.00	240,000.00		
A.III.1.a.1.	1st Semester Inter-Agency Meetings	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	50,000.00	50,000.00		
A.III.1.a.1.	2nd Semester Inter-Agency Meetings	LTID	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	50,000.00	50,000.00		
A.III.1.a.1.	Inventory of Claimfolders	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	72,592.00	72,592.00		
A.III.1.a.1.	1st Semester Supplies and Materials for CF Documentation Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	208,800.00	208,800.00		
A.III.1.a.1.	2nd Semester Supplies and Materials for CF Documentation Activities	LTID	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/26/2020	7/2/2020	GoP	208,800.00	208,800.00		
A.III.1.a.1.	Fuel, Oil and Lubricants	LTID	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	348,000.00	348,000.00		
A.III.1.a.1.	Internet subscription expense	LTID	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	48,000.00	48,000.00		
A.III.1.a.1.	Other General Services	LTID	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	280,800.00	280,800.00		
A.III.1.a.1.	Coordinative Meetings	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	69,600.00	69,600.00		
A.III.1.a.1.	Transporation and Delivery expense	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	69,600.00	69,600.00		
A.III.1.a.2	Trainings Related to New Lands Survey	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	151,600.00	151,600.00		
A.III.1.a.2	Meetings Related to New Lands Survey	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	75,800.00	75,800.00		
A.III.1.a.2	Meetings Related to New Lands Survey	LTID	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	75,800.00	75,800.00		
A.III.1.a.2	Pulong-pulong Related to New Lands Survey	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	151,600.00	151,600.00		
A.III.1.a.2	1st Semester Supplies and Materials for New Lands Survey	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	75,800.00	75,800.00		
A.III.1.a.2	2nd Semester Supplies and Materials for New Lands Survey	LTID	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	75,800.00	75,800.00		
A.III.1.a.2	Fuel, Oil and Lubricants	LTID	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	151,600.00	151,600.00		
A.III.1.a.2	Conduct of New Lands Survey	LTID	Competitive Bidding	11/19/2019	12/12/2019	1/18/2020	1/28/2020	GoP	3,204,000.00	3,204,000.00		
A.III.1.a.3	Inter-Agency Meetings	LTID	NP-53.10 Lease of Real Property and Ver	11/19/2019	12/12/2019	1/18/2020	1/28/2020	GoP	12,289.00	12,289.00		
A.III.1.a.3	Supplies and Materials for Land Valuation Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	2,166.00	2,166.00		
A.III.1.a.3	Fuel, Oil and Lubricants	LTID	Direct Contracting	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	3,610.00	3,610.00		
A.III.1.a.4	EP/CLOA Registration/Pulong pulong	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	116,138.00	116,138.00		
A.III.1.a.4	Supplies and Materials for EPCLOA Registration Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	20,471.00	20,471.00		
A.III.1.a.4	Fuel, Oil and Lubricants	LTID	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	34,118.00	34,118.00		
A.III.1.a.4	Coordinative Meetings	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	6,823.00	6,823.00		
A.III.1.a.4	Transporation and Delivery expense	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	6,823.00	6,823.00		
A.III.1.a.5	EP/CLOA Distribution/Pulong pulong	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	23,131.00	23,131.00		
A.III.1.a.5	Supplies and Materials for EPCLOA Distribution Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	4,077.00	4,077.00		

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A.III.1.a.5	Fuel, Oil and Lubricants	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	6,796.00	6,796.00		
A.III.1.a.5	ARB Installation Trainings/Meetings/Pulong-pulong	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	13,252.00	13,252.00		
A.III.1.a.6	Supplies and Materials for ARB Installation Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	2,336.00	2,336.00		
A.III.1.a.6	Fuel, Oil and Lubricants	LTID	Direct Contracting	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	3,892.00	3,892.00		
A.III.1.4	Survey Expenses	LTID	Competitive Bidding	11/19/2019	12/12/2019	1/18/2020	1/28/2020	GoP	450,000.00	450,000.00		
A.III.1.4	Survey Related Meetings/Pulong-pulongs	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	49,440.00	49,440.00		
A.III.1.4	Supplies and Materials for ARB Installation Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	16,480.00	16,480.00		
A.III.1.4	Fuel, Oil and Lubricants	LTID	Direct Contracting	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	16,480.00	16,480.00		
A.III.1.4	Trainings / Meetings related to Redocumentation	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	13,910.00	13,910.00		
A.III.1.4	Supplies and Materials for ARB Installation Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	10,800.00	10,800.00		
A.III.1.4	Supplies and Materials for ARB Installation Activities	LTID	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	10,800.00	10,800.00		
A.III.1.4	Other General Services	LTID	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	176,000.00	176,000.00		
A.III.1.4	Coordinative Meetings for ARB Installation Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	10,800.00	10,800.00		
A.III.1.4	Transporation and Delivery expense	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	4,320.00	4,320.00		
A.III.1.4	Trainings / Meetings related to Redoc of FSD	LTID	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	41,464.00	41,464.00		
A.III.1.4	Supplies and Materials for FSD Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	24,800.00	24,800.00		
A.III.1.4	Coordinative Meetings	LTID	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/26/2020	7/2/2020	GoP	24,800.00	24,800.00		
A.III.1.4	Transporation and Delivery expense	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	9,920.00	9,920.00		
A.III.1.4	Meetings -Inter agency related to LADIS	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	5,692.00	5,692.00		
A.III.1.4	Coordinative Meetings	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	4,400.00	4,400.00		
A.III.1.4	Transporation and Delivery expense	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	1,760.00	1,760.00		
A.III.2.1	Cascading of New Issuances & DARAB Rules for personnel	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	10,000.00	10,000.00		
A.III.2.1	DARAB Information Drive	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	8/26/2020	9/2/2020	GoP	10,000.00	10,000.00		
A.III.2.1	Coordinative Meeting	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	3,000.00	3,000.00		
A.III.2.1	DARAB Regular Meeting	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	10,500.00	10,500.00		
A.III.2.1	DARAB Regular Meeting	DARAB	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	10,500.00	10,500.00		
A.III.2.1	DARAB Quarterly Assessment (1st)	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	17,500.00	17,500.00		
A.III.2.1	DARAB Quarterly Assessment (2nd)	DARAB	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	17,500.00	17,500.00		
A.III.2.1	DARAB Division Planning & Assessment (Semestral)	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	37,800.00	37,800.00		
A.III.2.1	DARAB Fastracking Activity	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	15,000.00	15,000.00		
A.III.2.1	DARAB Fastracking Activity	DARAB	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	15,000.00	15,000.00		
A.III.2.1	DARAB GAD Activity	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	30,200.00	30,200.00		
A.III.2.1	1st Semester Supplies and Materials - Not Available at PS - DBM	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	50,000.00	50,000.00		
A.III.2.1	2nd Semester Supplies and Materials - Not Available at PS - DBM	DARAB	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	50,000.00	50,000.00		

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A.III.2.1	Fuel,Oil and Lubricants	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	25,000.00	25,000.00		
A.III.2.1	Fuel,Oil and Lubricants	DARAB	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	25,000.00	25,000.00		
A.III.3.3	Fuel, Oil and Lubricants	Legal Division	Direct Contracting	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	25,000.00	25,000.00		
A.III.3.3	Fuel, Oil and Lubricants	Legal Division	Direct Contracting	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	25,000.00	25,000.00		
A.III.3.3	ALI - Conduct of Coordinative Meetings - 1st Sem	Legal Division	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	25,000.00	25,000.00		
A.III.3.3	ALI - Conduct of Coordinative Meetings - 2nd Sem	Legal Division	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	25,000.00	25,000.00		
A.III.3.3	Information Drive/Cascading on new AO issuances w/ GAD	Legal Division	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	10,000.00	10,000.00		
A.III.3.3	LCMS Cleansing and updating - 1st Semester	Legal Division	NP-53.10 Lease of Real Property and Ver	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	36,750.00	36,750.00		
A.III.3.3	LCMS Cleansing and updating - 2nd Semester	Legal Division	NP-53.10 Lease of Real Property and Ver	6/3/2019	N/A	6/26/2020	7/2/2020	GoP	20,000.00	20,000.00		
A.III.3.3	Division Planning & Assessment - 1st Sem	Legal Division	NP-53.10 Lease of Real Property and Ver	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	38,250.00	38,250.00		
A.III.3.4	ALA - Conduct of Coordinative Meetings - 1st Sem	Legal Division	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	25,000.00	25,000.00		
A.III.3.4	ALA - Conduct of Coordinative Meetings - 2nd Sem	Legal Division	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	25,000.00	25,000.00		
A.III.3.4	Information Drive/Cascading on new AO issuances with GAD	Legal Division	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	96,600.00	96,600.00		
A.III.3.4	LCMS cleansing & updating	Legal Division	NP-53.10 Lease of Real Property and Ver	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	3,400.00	3,400.00		
A.III.3.4	Other General services	Legal Division	Direct Contracting	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	396,000.00	396,000.00		
A.III.3.4	Supplies and Materials - Not Available at PS - DBM - 1st Sem	Legal Division	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	200,000.00	200,000.00		
A.III.3.4	Supplies and Materials - Not Available at PS - DBM - 2nd Sem	Legal Division	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	200,000.00	200,000.00		
A.III.3.1.1	Conduct of IT Enabled Maturity Assessment	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	100,000.00	100,000.00		
A.III.3.1.2	SM Infra monitoring	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	34,000.00	34,000.00		
A.III.3.2.3.1	SIB CAPDEV - Capability Training - 1Q	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	251,600.00	251,600.00		
A.III.3.2.3.1	SIB CAPDEV - Capability Training - 2Q	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	100,000.00	100,000.00		
A.III.3.2.3.1	SIB CAPDEV - Capability Training - 3Q	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	34,000.00	34,000.00		
A.III.3.2.3.1	SIB CAPDEV - Capability Training - 4Q	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	1,224,400.00	1,224,400.00		
A.III.3.2.3.1	Conduct of ARC Launched Dev. Plan	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	42,400.00	42,400.00		
A.III.3.2.3.2	Climate Proofing ARC Dev. Plan - Consultative meeting	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	8,400.00	8,400.00		
A.III.3.2.3.2	Conduct training related to Organization Development	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	91,300.00	91,300.00		
A.III.3.2.3.2	Conduct training related to Organization Development	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	74,700.00	74,700.00		
A.III.3.2.3.2	Trainings on ARBs Recruitment	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	32,120.00	32,120.00		

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				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.3.2.3.2	Trainings on ARBs Recruitment	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	26,280.00	26,280.00		
A.III.3.2.3.2	Training on MicroFinance Provider	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	44,800.00	44,800.00		
A.III.3.2.3.2	Training on MicroFinance Provider	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	44,800.00	44,800.00		
A.III.3.2.3.2	WASH - Focused Enterprise Activities	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	8,400.00	8,400.00		
A.III.3.2.3.2	Credit and Microfinance Related Activities	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	14,112.00	14,112.00		
A.III.3.2.3.2	Credit and Microfinance Related Activities	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	14,112.00	14,112.00		
A.III.3.2.3.2	Farm Business School Sessions	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	70,000.00	70,000.00		
A.III.3.2.3.2	Farm Business School Sessions	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	70,000.00	70,000.00		
A.III.3.2.3.2	PBD Lawyering	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	11,200.00	11,200.00		
A.III.3.2.3.2	Financial Education cum APCP Orientation	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	42,000.00	42,000.00		
A.III.3.2.3.2	Financial Education cum APCP Orientation	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	14,000.00	14,000.00		
A.III.3.2.3.2	VLFD related Activities	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	62,750.00	62,750.00		
A.III.3.2.3.2	Training related to Sustainable Development	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	130,000.00	130,000.00		
A.III.3.2.3.2	Training related to Sustainable Development	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	130,000.00	130,000.00		
A.III.3.2.3.2	Establishment of Demo Farm	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	227,500.00	227,500.00		
A.III.3.2.3.2	Training Supplies and Materials	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	132,245.00	132,245.00		
A.III.3.2.3.2	Training Supplies and Materials	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	290,009.00	290,009.00		
A.III.3.2.3.2	Training Supplies and Materials	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	305,829.00	305,829.00		
A.III.3.2.3.2	Training Supplies and Materials	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	73,278.00	73,278.00		
A.III.3.2.4	ARBDSP Representation Activities	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	52,348.91	52,348.91		
A.III.3.2.4	ARBDSP Representation Activities	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	140,414.61	140,414.61		
A.III.3.2.4	ARBDSP Representation Activities	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	215,546.68	215,546.68		
A.III.3.2.4	ARBDSP Representation Activities	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	26,407.80	26,407.80		
A.III.3.2.4	ARBDSP Transportation Services	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	80,400.00	80,400.00		
A.III.3.2.4	ARBDSP Transportation Services	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	20,100.00	20,100.00		
A.III.3.2.4	CPWASH Subsidies	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	80,000.00	80,000.00		
A.III.3.2.4	Farm Machinery and Equipment	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	300,000.00	300,000.00		
A.III.3.2.4	Farm Machinery and Equipment	PBDD	Competitive Bidding	6/3/2020	6/23/2020	6/26/2020	7/2/2020	GoP	1,200,000.00	1,200,000.00		
1	1st Semester Monthly ManCom Meeting	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	30,000.00	30,000.00		
1	2nd Semester Monthly ManCom Meeting	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	6/26/2020	7/2/2020	GoP	30,000.00	30,000.00		
1	1st Semester ExeCom Meeting	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	42,000.00	42,000.00		
1	2nd Semester ExeCom Meeting	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	6/26/2020	7/2/2020	GoP	42,000.00	42,000.00		
1	Provincial 2020 Planning Conference	STOD	NP-53.10 Lease of Real Property and Ver	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	35,000.00	35,000.00		
1	Provincial Year-End Assessment Conference	OPARO	NP-53.10 Lease of Real Property and Ver	9/7/2020	N/A	9/25/2020	10/2/2020	GoP	150,000.00	150,000.00		
1	STOD-OPARO Mid-Year Performance Review Conference	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	75,000.00	75,000.00		
1	COA Exit Conference	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	10,000.00	10,000.00		
1	Gender, Diversity and Inclusiveness Training	OPARO	NP-53.10 Lease of Real Property and Ver	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	150,000.00	150,000.00		
1	Public Service Ethics and Accountability (PSEA) Seminar	OPARO	NP-53.10 Lease of Real Property and Ver	6/8/2020	N/A	6/26/2020	7/2/2020	GoP	150,000.00	150,000.00		
1	Provincial Employees Day	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	111,000.00	111,000.00		
1	1st Semester BAC Meeting	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	18,000.00	18,000.00		

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1	2nd Semester BAC Meeting	OPARO	NP-53.9 - Small Value Procurement	6/8/2020	N/A	6/26/2020	7/2/2020	GoP	18,000.00	18,000.00		
1	Procurement -Related Training	OPARO	NP-53.9 - Small Value Procurement	6/8/2020	N/A	6/26/2020	7/2/2020	GoP	35,100.00	35,100.00		

Prepared by:


LANIE ROSE A. CORTES

BAC Secretariat, Head

Recommending Approval:

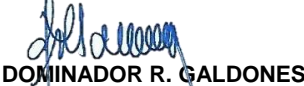

MICHAEL N. CATAGUE

BAC Chairman


PINKY P. PONTE

BAC, Member

Approved by:


DOMINADOR R. GALDONES

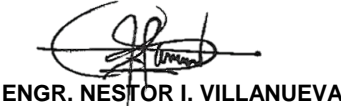
OIC/PARPO II


FE MARGARET I. SOLIS

BAC Secretariat, Member


LORNA N. GARDE

Vice Chairman, BAC


ENGR. NESTOR I. VILLANUEVA

BAC, Member


AQUISAH M. BATARA

BAC Secretariat, Member


GINA C. GARCIA
BAC Member