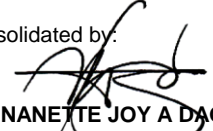


DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE OF SARANGANI
Indicative Annual Procurement Plan for FY 2020
Vensu Bldg., National Highway, Dad. Heights, Gen. Santos City

Code (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Material Expenses								2,166,000.00			
	Common-Use Supplies Expense	All MFOs	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	1,372,000.00			Please see APP-CSE
	Fuel, Oil & Lubricants Expense	All MFOs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	794,000.00			
	GENERAL MANAGEMENT & SUPERVISION								5,470,000.00			
	Utility Expense											
	Water Expense	GAS	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	120,000.00			
	Electricity Expense	GAS	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	1,000,000.00			
	Communication Expense											
	Landline Telephone Expense	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-20	GoP	635,000.00			
	Internet Expense	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-20	GoP	315,000.00			
	Postage & Courier Services	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	130,000.00			
	General Services											
	Security Services	GAS	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Jan-20	Jan-20	GoP	600,000.00			
	Repairs & Maintenance											
	Motor Vehicle Repairs	GAS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	240,000.00			
	Office Equipment Repairs	GAS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	55,000.00			
	Representation Expenses											
	Representation Expenses	GAS	NP-53.2 Emergency Cases	Monthly	N/A	Monthly	Monthly	GoP	168,000.00			
	Transportation & Delivery Expenses											
	Transportation & Delivery Expenses	GAS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00			
	Rental Expense											
	Lease of Building	GAS	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Jan-20	Jan-20	GoP	2,092,000.00			
	Lease of Equipment	GAS	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Jan-20	Jan-20	GoP	65,000.00			
	LTSP DIVISION											
	Land Acquisition and Distribution								1,907,000.00			
	Trainings	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	584,000.00			
	Representation Expenses	LTID	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	155,000.00			
	Survey	LTID	Competitive Bidding	Dec-19	Dec-19	Mar-20	Mar-20	GoP	1,168,000.00			
	Post Land								2,304,000.00			
	Trainings	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	329,000.00			
	Representation Expenses	LTID	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	146,000.00			
	Survey	LTID	Competitive Bidding	Dec-19	Dec-19	Mar-20	Mar-20	GoP	1,829,000.00			
	ALS											
	Adjudication								126,000.00			
	Trainings	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	55,000.00			
	Representation Expenses	LTID	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	45,000.00			
	Postage & Courier Services	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	26,000.00			
	Resolution of ALI Cases								321,000.00			
	Trainings	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	307,000.00			
	Representation Expenses	ALS	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	14,000.00			
	Provision of ALA								536,000.00			

	Trainings	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	514,000.00			
	Representation Expenses	ALS	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	22,000.00			
	ARBDSP											
	Supervision & Management								326,000.00			
	Trainings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	220,000.00			
	Representation Expenses	ARBDSP	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	106,000.00			
	SIB								1,678,000.00			
	Trainings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	1,328,000.00			
	Representation Expenses	ARBDSP	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	150,000.00			
	Subsidies - others	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00			
	Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00			
	EDES								1,350,000.00			
	Trainings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	850,000.00			
	Representation Expenses	ARBDSP	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	88,000.00			
	Subsidies - others	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	174,000.00			
	Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	156,000.00			
	Transportation & Delivery Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	82,000.00			
	Climate Resilient								1,750,000.00			
	Trainings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	600,000.00			
	Representation Expenses	ARBDSP	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	200,000.00			
	Transportation & Delivery Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00			
	Subsidies - others	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	600,000.00			
	Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00			
	TOTAL								17,934,000.00			

Consolidated by:

NANETTE JOY A DAGGAO
BAC Secretariat

Noted by:

SHENNA H. BELLANGARIN
Budget Officer


Recommended by:

JOHN H. GAMAD
BAC Chairman


RAMONITO C. MARCIANO
BAC Vice Chairman


PHILAN T. RAVANERA
BAC Member


DENAL FLANDEZ
BAC Member


ELEANOR E. SERRA
BAC Member

Approved by:

FELIX C. FRIAS
HOPE/PARPO II