

**Department of Agrarian Reform - Romblon Indicative Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A.</b>	<b>Supplies and Materials</b>											
	Common Use Supplies & Equipment available at PS DBM	LTSP	NP-53 5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	26,000.00	26,000.00		Supplies & Equipment use for office
	Common Use Supplies & Equipment available at PS DBM	ADJUDICATION	NP-53 5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	38,250.00	38,250.00		Supplies & Equipment use for office
	Common Use Supplies & Equipment available at PS DBM	ALS/LEGAL	NP-53 5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Supplies & Equipment use for office
	Common Use Supplies & Equipment available at PS DBM	ARBDS	NP-53 5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	87,000.00	87,000.00		Supplies & Equipment use for office
	Common Use Supplies & Equipment not available at PS DBM	LTSP	NP-53 9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		Supplies & Equipment use for office
	Common Use Supplies & Equipment not available at PS DBM	ADJUDICATION	NP-53 9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	53,750.00	53,750.00		Supplies & Equipment use for office
	Common Use Supplies & Equipment not available at PS DBM	ALS/LEGAL	NP-53 9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		Supplies & Equipment use for office
	Common Use Supplies & Equipment not available at PS DBM	ARBDS	NP-53 9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00		Supplies & Equipment use for office
<b>B.</b>	<b>Mandatories</b>											
	Lubricants	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		For Service Vehicle and maintenance
<b>C.</b>	<b>Utilities</b>											
	Electricity	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	650,000.00	650,000.00		For payment of Electric Bills
	Water	STOD	NP-53 9 - Small Value Procurement	N/A	N/A	Weekly	Weekly	GoP	350,000.00	350,000.00		Water supply & drinking water bills
<b>D.</b>	<b>Communications</b>											
	Landline	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	190,000.00	190,000.00		Telephone communication
	Mobile	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	314,000.00	314,000.00		
	Internet	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	315,000.00	315,000.00		Internet connection
	Postage	STOD	NP-53 5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	125,000.00	125,000.00		Mailing of communication
	Cable	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		Maintenance of cable
<b>E.</b>	<b>General Services</b>											
	Security Manpower Services	STOD	NP-53 9 - Small Value Procurement	N/A	N/A	January, 2020	January, 2020	GoP	560,000.00	560,000.00		Provision of Security Services
	General Services	STOD	Direct Contracting	N/A	N/A	January, 2020	January, 2020	GoP	768,000.00	768,000.00		Contract of Services
<b>F.</b>	<b>Rent/Lease Expenses</b>											
	Rent-Building	STOD	NP-53 10 Lease of Real Property and Ver	N/A	N/A	January, 2020	January, 2020	GoP	1,000,000.00	1,000,000.00		Office Rental
<b>G.</b>	<b>Other Services</b>											
	Repair and Maintenance (ICT)	LTSP	NP-53 9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Maintenance of Laptop & Desk Top
	Repair and Maintenance (ICT)	ADJUDICATION	NP-53 9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00		Maintenance of Laptop & Desk Top
	Repair and Maintenance (ICT)	ALS/LEGAL	NP-53 9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Maintenance of Laptop & Desk Top
	Repair and Maintenance (Motor Vehicle)	ARBDS	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	130,000.00	130,000.00		Maintenance of Motor Vehicle
	Repair and Maintenance	STOD	NP-53 9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Maintenance of office equipment
	Information & Communication Technology	STOD	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00		Maintenance of communication technology
	Motor Vehicle	STOD	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	75,000.00	75,000.00		Repair of Motor Vehicle
	Printing and Publication	ARBDS	NP-53 9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Tarpaulin printing
<b>H.</b>	<b>Trainings and Scholarship</b>											

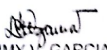
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				Advertisement/Posting of IB/B/E/L	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Supervision & Management for Effective Delivery of Support Services	ARBDSIP										
	1.1 Conduct of IT-Enabled Maturity Assessment	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00		Assessment of ARBOs
	1.3 Supervision, Management, Monitoring and Evaluation	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Quarterly Assessment of Physical & Financial accom.
	2. Social Infrastructure Project (SIB)	ARBDSIP										
	2.3.1 Organizational Development and Strengthening	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	238,000.00	238,000.00		Training on Dev't & Strengthening of ARBOs
	2.3.2 ARB Organizing Development	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Training on ARBOs Organization
	2.4 ARB Membership Recruitment	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Training on recruitment of ARB membership
	3. Enterprise Development and Economic Support	ARBDSIP										
	3.1.1 Development of Products/Services	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		Training on product development
	3.1.2 Development of ARBOs to become Micro Finance Provider	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Training of ARBOs on Microfinance
	3.1.3 Provision of Development Services	ARBDSIP										
	3.1.3.1 WASH-Focused	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Training on Water, Sanitation & Hygiene
	3.1.3.2 Village Level Farms-Focused Enterprise Development (VLFED)	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		Training on Farms-focused Enterprise
	3.1.3.3 PBD Lawyering	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		Training on Program Beneficiaries Dev't
	3.1.3.6 Farm Business School	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Training on Vegetable Farming
	3.1.3.7 APCP and Other Credit and MF Programs	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Training on agrarian production & credit program
	3.2 Provision of Credit and Microfinance Services	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Training on the provision of credit & microfinance
	4. Climate Resilient Farm productivity Support	ARBDSIP										
	4.1.1 Sustainable Livelihood Support for Disaster Affected Areas	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		Training on sustainable livelihood program
	4.1.3 Major Crop-based Block Farm Productivity Enhancement	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	210,000.00	210,000.00		Training on crop-based block farming
	Adjudication											
	Planning, Programming of Legal Information	ADJUDICATION	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	16,900.00	16,900.00		Quarterly Assessment of Physical & Financial accom.
	Agrarian Legal Services											
	Planning, Programming of Legal Information	ALS/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Quarterly Assessment of Physical & Financial accom.
I.	Financial Assistance - Subsidy											
	3.3 Provision of Support Facilities and Equipment	ARBDSIP										
	3.3.1 CPWASH	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00		Support facilities and equipment for ARBOs
	3.3.2 Village Level Farms-Focused Enterprise Development (VLFED)	ARBDSIP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		Support facilities and equipment for ARBOs
									7,563,900.00	7,563,900.00		

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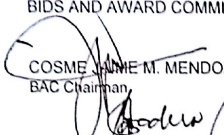
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
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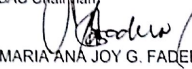
  
LUMY V. GARCIA  
Member BAC Secretariat

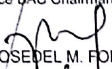
Recommending Approval:


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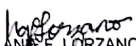
  
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