

DEPARTMENT OF AGRARIAN REFORM
Regional Office X
Macanhan, Carmen, Cagayan de Oro City

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment (CSE)							GAA	1,670,777.15	1,670,777.15	-	
	Available at PS - DBM							GAA	1,169,530.15	1,169,530.15	-	
		STOD	NP-53.5 - AA	N/A	N/A	4/2/20, 7/2/20	4/4/209; 7/4/20	GAA	802,000.00	802,000.00		
		LTS Division	NP-53.5 - AA	N/A	N/A	4/2/20, 7/2/20	4/4/209; 7/4/20	GAA	72,801.45	72,801.45		
		DARAB	NP-53.5 - AA	N/A	N/A	4/2/20, 7/2/20	4/4/209; 7/4/20	GAA	83,525.70	83,525.70		
		Legal Division	NP-53.5 - AA	N/A	N/A	4/2/20, 7/2/20	4/4/209; 7/4/20	GAA	120,303.00	120,303.00		
		RPBD Division	NP-53.5 - AA	N/A	N/A	4/2/20, 7/2/20	4/4/209; 7/4/20	GAA	90,900.00	90,900.00		
	Not Available in PS-DBM							GAA	501,247.00	501,247.00	-	
		STOD	Shopping	4/10/20; 7/10/20	N/A	4/18/20; 7/18/20	4/20/20; 7/20/20	GAA	200,000.00	200,000.00		
		LTS Division	Shopping	4/10/19; 7/10/19	N/A	4/18/20; 7/18/20	4/20/20; 7/20/20	GAA	7,452.00	7,452.00		
		DARAB	Shopping	4/10/19; 7/10/19	N/A	4/18/20; 7/18/20	4/20/20; 7/20/20	GAA	154,998.00	154,998.00		
		Legal Division	Shopping	4/10/19; 7/10/19	N/A	4/18/20; 7/18/20	4/20/20; 7/20/20	GAA	129,697.00	129,697.00		
		RPBD Division	Shopping	4/10/19; 7/10/19	N/A	4/18/20; 7/18/20	4/20/20; 7/20/20	GAA	9,100.00	9,100.00		
	General Administrative Support Services (GASS)	STOD						GAA	11,746,000.00	11,746,000.00	-	
	MANDATORIES											
	Fuel, Oil and Lubricants		NP-53.9 - SVP	1/22/20	N/A	1/25/20	1/29/20	GAA	860,000.00	860,000.00		
	Water & Electricity		Direct Contracting	N/A	N/A	1/8/20	1/20/20	GAA	2,980,000.00	2,980,000.00		
	Communication Expenses - landline		Direct Contracting	N/A	N/A	1/8/20	1/20/20	GAA	529,000.00	529,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/8/20	1/20/20	GAA	686,000.00	686,000.00		
	Communication Expenses - Internet		Direct Contracting	N/A	N/A	1/8/20	1/20/20	GAA	329,000.00	329,000.00		
	Postage & Deliveries		Direct Contracting	N/A	N/A	1/8/20	1/20/20	GAA	89,000.00	89,000.00		
	Cable, Satellite, Radio		Direct Contracting	N/A	N/A	1/8/20	1/20/20	GAA	42,000.00	42,000.00		
	Security Services		Competitive Bidding	11/5/20	11/25/20	11/28/20	11/29/20	GAA	1,388,000.00	1,388,000.00		
	Trainings/Conferences		NP-53.10 - LRPV	N/A	N/A	3/5/20; 8/6/20	3/8/20; 8/10/20	GAA	3,080,000.00	3,080,000.00		
	Office Equipments (Semi-Expendables)		NP-53.9 - SVP	4/16/20	N/A	4/20/20	4/23/20	GAA	97,000.00	97,000.00		
	F & F (Semi-Expendables)		NP-53.9 - SVP	4/16/20	N/A	4/20/20	4/23/20	GAA	22,000.00	22,000.00		
	Repairs and maintenance								-			
	Office Building		NP-53.9 - SVP	5/16/20	N/A	5/20/20	5/23/20	GAA	200,000.00	200,000.00		
	Office Equipment		NP-53.9 - SVP	6/1/20	N/A	6/6/20	6/8/20	GAA	17,000.00	17,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Equipment		NP-53.9 - SVP	6/1/20	N/A	6/6/20	6/8/20	GAA	38,000.00	38,000.00		
	Motor Vehicles		NP-53.9 - SVP	6/1/20	N/A	6/6/20	6/8/20	GAA	750,000.00	750,000.00		
	Advertising		NP-53.9 - SVP	6/1/20	N/A	6/6/20	6/8/20	GAA	25,000.00	25,000.00		
	Printing and Publications		NP-53.9 - SVP	6/1/20	N/A	6/6/20	6/8/20	GAA	77,000.00	77,000.00		
	Transportation & Deliveries		Direct Contracting	N/A	N/A	1/8/20	1/20/20	GAA	522,000.00	522,000.00		
	Subscription		Direct Contracting	N/A	N/A	1/8/20	1/20/20	GAA	15,000.00	15,000.00		
	Land Tenure Services (LTS)	LTS						GAA	433,400.00	433,400.00	-	
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/20; 8/6/20	3/8/20; 8/10/20	GAA	431,000.00	431,000.00		
	Printing and Publications		NP-53.9 - SVP	1/22/19	N/A	1/25/20	1/29/20	GAA	2,400.00	2,400.00		
	Agrarian Legal Services (ALS)- Adjudication	DARAB						GAA	1,630,800.00	1,630,800.00	-	
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/19; 8/6/19	3/8/19; 8/10/19	GAA	1,100,000.00	1,100,000.00		
	Repairs and maintenance											
	Motor Vehicle		NP-53.9 - SVP	6/1/19	N/A	6/6/19	6/8/19	GAA	150,000.00	150,000.00		
	Office Building		NP-53.9 - SVP	5/16/19	N/A	5/20/19	5/23/19	GAA	50,000.00	50,000.00		
	Office Equipment		NP-53.9 - SVP	5/16/19	N/A	5/20/19	5/23/19	GAA	50,000.00	50,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	64,800.00	64,800.00		
	Rent/Van		NP-53.9 - SVP	5/16/19	N/A	5/20/19	5/23/19	GAA	30,000.00	30,000.00		
	Internet & Cable		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	66,000.00	66,000.00		
	Postage & Deliveries		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	20,000.00	20,000.00		
	Fuel, Oil & Lubricants		NP-53.9 - SVP	1/22/19	N/A	1/25/19	1/29/19	GAA	100,000.00	100,000.00		
	Agrarian Legal Services (ALS)- Legal	Legal Division						GAA	1,079,000.00	1,079,000.00	-	
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/19; 8/6/19	3/8/19; 8/10/19	GAA	565,000.00	565,000.00		
	Office & IT Equipments (Semi-Expendable)		NP-53.9 - SVP	4/16/19	N/A	4/20/19	4/23/19	GAA	100,000.00	100,000.00		
	Repairs and maintenance											
	Office Building		NP-53.9 - SVP	5/16/19	N/A	5/20/19	5/23/19	GAA	50,000.00	50,000.00		
	ICT Equipment		NP-53.9 - SVP	6/1/19	N/A	6/6/19	6/8/19	GAA	50,000.00	50,000.00		
	Motor Vehicle		NP-53.9 - SVP	6/1/19	N/A	6/6/19	6/8/19	GAA	50,000.00	50,000.00		
	Printing and Publications		NP-53.9 - SVP	6/1/19	N/A	6/6/19	6/8/19	GAA	25,000.00	25,000.00		
	Postage & Deliveries		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	50,000.00	50,000.00		
	Van rental		NP-53.9 - SVP	1/22/19	N/A	1/25/19	1/29/19	GAA	60,000.00	60,000.00		
	Communication - mobile		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	54,000.00	54,000.00		

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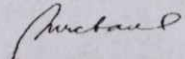
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	Fuel, Oil & Lubricants		NP-53.9 - SVP	1/22/19	N/A	1/25/19	1/29/19	GAA	75,000.00	75,000.00		
	RPBDD	RPBD Division						GAA	812,000.00	812,000.00		
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/20; 8/6/20	3/8/20; 8/10/20	GAA	500,000.00	500,000.00		
	Repairs & maintenance-Motor Vehicle		NP-53.9 - SVP	6/1/20	N/A	6/6/20	6/8/20	GAA	100,000.00	100,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/8/20	1/20/20	GAA	60,000.00	60,000.00		
	Communication Expenses - Land Line & Internet		Direct Contracting	N/A	N/A	1/8/20	1/20/20	GAA	52,000.00	52,000.00		
	Fuel, Oil & Lubricants		NP-53.9 - SVP	1/22/20	N/A	1/25/20	1/29/20	GAA	100,000.00	100,000.00		
	RPBDD	CLAAP						GAA	27,000.00	27,000.00		
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/20; 8/6/20	3/8/20; 8/10/20	GAA	21,000.00	21,000.00		
	Fuel, Oil & Lubricants		NP-53.9 - SVP	1/22/20	N/A	1/25/20	1/29/20	GAA	6,000.00	6,000.00		
	GRAND TOTAL							GAA	17,398,977.15	17,398,977.15	-	

Prepared by:


ESTER C. CATALAN


A. O. III

Certified Funds Available /
Certified Appropriate Funds
Available:


MELISSA C. BAUL

Budget Officer III

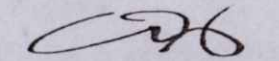
Noted by:


JOEL ANGELO M. PALER

Chief Administrative Officer

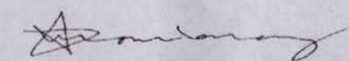
Recommending Approval:

Date Prepared: August 8, 2019


EDDIE C. AGAC-AC, CESO IV

Director III / Assistant Regional Director

Approved by:


FAISAR A. MAMBUAY, CESO IV

Regional Director