

**DEPARTMENT OF AGRARIAN REFORM**  
**Provincial Office of QUEZON II**  
**INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020**

Code	Procurement Program/ Project	PMO/ End User	Mode of Procurement	ESTIMATED BUDGET	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Activity /Project)
	<b>Common Supplies and Equipment (CSE)</b>			<b>1,423,000.00</b>					<b>NEP</b>	<b>1,423,000.00</b>	<b>1,423,000.00</b>	-	
50203000 00	Available at PS - DBM			<b>539,056.00</b>						<b>539,056.00</b>	<b>539,056.00</b>	-	
50203000 00		<b>LTS</b>	<b>AA</b>	196,283.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	<b>196,283.00</b>	<b>196,283.00</b>	-	
50203000 00		<b>DARAB</b>	<b>AA</b>	66,626.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	<b>66,626.00</b>	<b>66,626.00</b>	-	
50203000 00		<b>LEGAL</b>	<b>AA</b>	36,504.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	<b>36,504.00</b>	<b>36,504.00</b>	-	
50203000 00		<b>ARBDSP</b>	<b>AA</b>	239,643.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	<b>239,643.00</b>	<b>239,643.00</b>	-	
50203000 00	Not Available in PS-DBM			<b>883,944.00</b>						<b>883,944.00</b>	<b>883,944.00</b>	-	
50203000 00		<b>LTS</b>	<b>NP-SVP</b>	253,717.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	<b>253,717.00</b>	<b>253,717.00</b>	-	
50203000 00		<b>DARAB</b>	<b>NP-SVP</b>	185,374.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	<b>185,374.00</b>	<b>185,374.00</b>	-	
50203000 00		<b>LEGAL</b>	<b>NP-SVP</b>	230,496.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	<b>230,496.00</b>	<b>230,496.00</b>	-	
50203000 00		<b>ARBDSP</b>	<b>NP-SVP</b>	214,357.00	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	Jan, Apr, Jul, Oct 2020	NEP	<b>214,357.00</b>	<b>207,607.00</b>	-	
	<b>MANDATORY</b>									-	-	-	
5020300000	<b>Supplies and Materials</b>			<b>1,100,000.00</b>						<b>1,100,000.00</b>	<b>1,100,000.00</b>	-	
50203090 00	Fuel, Oil and Lubricants	STOD	DC	1,100,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>1,100,000.00</b>	<b>1,100,000.00</b>	-	
5020400000	<b>Utilities</b>			<b>1,160,000.00</b>						<b>1,160,000.00</b>	<b>1,160,000.00</b>	-	
50204010 00	Water	STOD-ADMIN	DC	60,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>60,000.00</b>	<b>60,000.00</b>	-	
50204020 00	Electricity	STOD-ADMIN	DC	1,100,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>1,100,000.00</b>	<b>1,100,000.00</b>	-	
5020500000	<b>Communications</b>			<b>2,150,000.00</b>						<b>2,150,000.00</b>	<b>2,150,000.00</b>	-	
50205010 00	Postage and Courier Services	STOD	DC	100,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>100,000.00</b>	<b>100,000.00</b>	-	
50205020 01	Landline	STOD	DC	205,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>205,000.00</b>	<b>205,000.00</b>	-	
50205020 02	Mobile	STOD	DC	370,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>370,000.00</b>	<b>370,000.00</b>	-	
50205030 00	Internet	STOD	DC	530,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>530,000.00</b>	<b>530,000.00</b>	-	
50205040 00	Cable, Satellite, Telegraph & Radio Expenses	STOD	DC	30,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>30,000.00</b>	<b>30,000.00</b>	-	
	Awards / Rewards Expenses	STOD	DC	1,015,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>1,015,000.00</b>	<b>1,015,000.00</b>	-	
5021200000	<b>General Services</b>			<b>735,000.00</b>						<b>735,000.00</b>	<b>735,000.00</b>	-	
5021202000	Janitorial	STOD-ADMIN	DC	285,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>285,000.00</b>	<b>285,000.00</b>	-	
5021203000	Security	STOD-ADMIN	DC	450,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>450,000.00</b>	<b>450,000.00</b>	-	
5029905000	<b>Rent/Lease Expenses</b>			<b>2,360,000.00</b>						<b>2,360,000.00</b>	<b>2,360,000.00</b>	-	
5029905001	Office Building and Equipment	STOD-ADMIN	DC	2,300,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>2,300,000.00</b>	<b>2,300,000.00</b>	-	
5029905005	Living Quarters	STOD-ADMIN	DC	60,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>60,000.00</b>	<b>60,000.00</b>	-	
5021299099	<b>Other General Services</b>			<b>2,635,000.00</b>						<b>2,635,000.00</b>	<b>2,635,000.00</b>	-	
5021299099	Other General Services	STOD-ADMIN	DC	1,400,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>1,400,000.00</b>	<b>1,400,000.00</b>	-	
5021305002	RM - Office Equipment	STOD-ADMIN	SVP	40,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	<b>40,000.00</b>	<b>40,000.00</b>	-	



5021305003	RM - ICT Equipment	STOD-ADMIN	SVP	45,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	45,000.00	45,000.00	-	
5021306001	RM - Motor Vehicles	STOD-ADMIN	SVP	1,100,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	1,100,000.00	1,100,000.00	-	
5021307000	RM - Furnitures and Fixtures	STOD-ADMIN	SVP	50,000.00	Jan 2020	Jan 2020	Jan 2020	Jan 2020	NEP	50,000.00	50,000.00	-	
	<b>TOTAL FOR STOD</b>			<b>10,140,000.00</b>						<b>10,140,000.00</b>	<b>10,140,000.00</b>	-	
310100000000000	<b>FOD-LTS</b>											-	
5020200000	<b>A. Training &amp; Scholarship/ Seminars/Conferences/fora</b>			<b>861,000.00</b>						<b>861,000.00</b>	<b>861,000.00</b>	-	
	CF Preparation & Documentation	FOD - LTS	AMP	702,000.00	Jan, Apr, Aug 2020	Jan, Apr, Aug 2020	Jan, Apr, Aug 2020	Jan, Apr, Aug 2020	NEP	702,000.00	702,000.00	-	
	ARBs Installation	FOD - LTS	AMP	137,000.00	Feb, Mar, Apr, Jun, Jul, Aug 2020	Feb, Mar, Apr, Jun, Jul, Aug 2020	Feb, Mar, Apr, Jun, Jul, Aug 2020	Feb, Mar, Apr, Jun, Jul, Aug 2020	NEP	137,000.00	137,000.00	-	
	LADIS	FOD - LTS	AMP	22,000.00	Feb 2020	Feb 2020	Feb 2020	Feb 2020	NEP	22,000.00	22,000.00	-	
	<b>B. Consulting Services</b>	FOD - LTS		<b>2,865,000.00</b>						<b>2,865,000.00</b>	<b>2,865,000.00</b>	-	
310100100001000	Land Acquisition and Distribution (LAD)									-	-	-	
	1. Survey									-	-	-	
	→ Bidding of CARP-Projects under Land Survey & Mapping	FOD - LTS	PB	2,865,000.00	May 2020	May 2020	Jun 2020	Jun 2020	NEP	2,865,000.00	2,865,000.00	-	
	<b>C. Other Services</b>			<b>244,000.00</b>						<b>244,000.00</b>	<b>244,000.00</b>	-	
5021305002	Repair and Maintenance Office Equipment	FOD - LTS	SVP	100,000.00	Mar, Jun, Sep 2020	Mar, Jun, Sep 2020	Mar, Jun, Sep 2020	Mar, Jun, Sep 2020	NEP	100,000.00	100,000.00	-	
5029904000	Transportation and Delivery Expenses	FOD - LTS	SVP	144,000.00	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	144,000.00	144,000.00	-	
	<b>TOTAL FOR LTS</b>			<b>4,420,000.00</b>						<b>4,420,000.00</b>	<b>4,420,000.00</b>	-	
	<b>FOD-TASS</b>											-	
5020200000	<b>A. Training &amp; Scholarship</b>			<b>2,770,000.00</b>						<b>2,770,000.00</b>	<b>2,770,000.00</b>	-	
330100100001000	<b>I. Supervision and management for effective delivery of support services</b>	FOD-ARBDSP		<b>253,000.00</b>						<b>253,000.00</b>	<b>253,000.00</b>	-	
	<b>a. IT-Enabled Maturity Assessment</b>	FOD-ARBDSP	AMP	<b>131,278.00</b>						<b>131,278.00</b>	<b>131,278.00</b>	-	
	> Assessment of ARCs	FOD-ARBDSP	AMP	91,895	Aug 2020	Aug 2020	Aug 2020	Aug 2020	NEP	91,895.00	91,895.00	-	
	> Assessment of 74 ARBOs			39,383						39,383.00	39,383.00	-	
	<b>b. Sustainability Monitoring of Infra previously completed and turned-over to LGUs for maintenance</b>	FOD-ARBDSP		<b>33,700.00</b>						<b>33,700.00</b>	<b>33,700.00</b>	-	
	> Monitoring of 73 Infra Projects	FOD-ARBDSP	AMP	33,700.00	Mar, Apr, May, Jun, Jul 2020	Mar, Apr, May, Jun, Jul 2020	Mar, Apr, May, Jun, Jul 2020	Mar, Apr, May, Jun, Jul 2020	NEP	33,700.00	33,700.00	-	
										-	-	-	
	<b>c. Supervision, Management, and Monitoring and Evaluation</b>	FOD-ARBDSP		<b>88,022.00</b>						<b>88,022.00</b>	<b>88,022.00</b>	-	
	> Review and Planning Session	FOD-ARBDSP	AMP	88,022.00	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	88,022.00	88,022.00	-	
										-	-	-	
330100100002000	<b>II. Social Infrastructure Building (SIB)</b>			<b>906,000.00</b>						<b>906,000.00</b>	<b>906,000.00</b>	-	
	<b>c. Capacity Building</b>									-	-	-	
	<b>c.1 Organizational Development &amp; Strengthening</b>	FOD-ARBDSP	AMP	<b>841,007.00</b>						<b>841,007.00</b>	<b>841,007.00</b>	-	
	> Policy Development/Updating	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Strategic Planning	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Financial Management	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Audit Management	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Internal Control	FOD-ARBDSP	AMP	37,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	37,000.00	37,000.00	-	
	> Entrepreneurial Mgt. & Business Planning	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Credit Mgt. & Delinquency Control	FOD-ARBDSP	AMP	37,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	37,000.00	37,000.00	-	
	> Effective Communication Skills	FOD-ARBDSP	AMP	27,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	27,000.00	27,000.00	-	
	> Cooperative Management	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Basic Computer Program	FOD-ARBDSP	AMP	26,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	26,000.00	26,000.00	-	
	> Vermiculture & Vermicomposting	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Natural Farming	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Poultry Production & Health Management	FOD-ARBDSP	AMP	35,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	35,000.00	35,000.00	-	
	> Livestock Prod & Health Management	FOD-ARBDSP	AMP	37,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	37,000.00	37,000.00	-	
	> Integrated Pest Management	FOD-ARBDSP	AMP	37,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	37,000.00	37,000.00	-	
	> Good Agricultural Practices	FOD-ARBDSP	AMP	30,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	30,000.00	30,000.00	-	
	> Copra Trading and Market Management	FOD-ARBDSP	AMP	37,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	37,000.00	37,000.00	-	
	> Rootcrops/By-Product Development	FOD-ARBDSP	AMP	37,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	37,000.00	37,000.00	-	



	> System Management Workshop Training	FOD-ARBDSP	AMP	30,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	30,000.00	30,000.00	-	
	> Records Management	FOD-ARBDSP	AMP	40,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	40,000.00	40,000.00	-	
	> Meat Processing	FOD-ARBDSP	AMP	60,000	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	60,000.00	60,000.00	-	
	> Handi Crafts Making (cococoir)	FOD-ARBDSP	AMP	51,007	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	51,007.00	51,007.00	-	
										-	-	-	
	c.2 ARB Membership Recruitment			64,993.00						64,993.00	64,993.00	-	
	> ARBs Forum cum ASG Orientation	FOD-ARBDSP	AMP	64,993.00	Jan-Nov 2020	Jan-Nov 2020	Jan-Nov 2020	Jan-Nov 2020	NEP	64,993.00	64,993.00	-	
										-	-	-	
330100100003000	III. Enterprise Development & Economic Support			844,000.00						844,000.00	844,000.00	-	
	Conduct enterprise development interventions related to enterprise management									-	-	-	
	a.1 Development of Products/Services	FOD-ARBDSP	AMP	21,047.00	Apr-Jun 2020	Apr-Jun 2020	Apr-Jun 2020	Apr-Jun 2020	NEP	21,047.00	21,047.00	-	
	a.2 Development of ARBOs to become MF Provider	FOD-ARBDSP	AMP	65,773.00	Mar-Oct 2020	Mar-Oct 2020	Mar-Oct 2020	Mar-Oct 2020	NEP	65,773.00	65,773.00	-	
	a.3 Provision of Business Development Services								NEP	-	-	-	
	a.3.1 WASH-Focused Enterprise Devt	FOD-ARBDSP	AMP	15,786.00	Jun, Jul, Sep 2020	Jun, Jul, Sep 2020	Jun, Jul, Sep 2020	Jun, Jul, Sep 2020	NEP	15,786.00	15,786.00	-	
	a.3.2 Village Level Farm Focused Enterprose Devt	FOD-ARBDSP	AMP	342,020.00	Feb-Nov 2020	Feb-Nov 2020	Feb-Nov 2020	Feb-Nov 2020	NEP	342,020.00	342,020.00	-	
	> Conduct Buy- in Session	FOD-ARBDSP	AMP	12,000.00	Mar 2020	Mar 2020	Mar 2020	Mar 2020	NEP	12,000.00	12,000.00	-	
	> VLFED Orientation	FOD-ARBDSP	AMP	45,000.00	Mar 2020	Mar 2020	Mar 2020	Mar 2020	NEP	45,000.00	45,000.00	-	
	> VLFED Launching and MOA signing	FOD-ARBDSP	AMP	20,000.00	Jun 2020	Jun 2020	Jun 2020	Jun 2020	NEP	20,000.00	20,000.00	-	
	> Technology Trainings	FOD-ARBDSP	AMP	265,020.00	Jun 2020	Jun 2020	Jun 2020	Jun 2020	NEP	265,020.00	265,020.00	-	
										-	-	-	
	a.3.3 PBD Lawyering			21,047.00						21,047.00	21,047.00	-	
	> Financial Education Training	FOD-ARBDSP	AMP	10,523.00	Jun 2020	Jun 2020	Jun 2020	Jun 2020	NEP	10,523.00	10,523.00	-	
	> Credit Management & Delinquency control	FOD-ARBDSP	AMP	10,524.00	Jul 2020	Jul 2020	Jul 2020	Jul 2020	NEP	10,524.00	10,524.00	-	
										-	-	-	
	a.3.4. Farm Business School			105,237.00						105,237.00	105,237.00	-	
	Pre- Implementation Phase									-	-	-	
	> Conduct Buy- in Session	FOD-ARBDSP	AMP	6,000.00	Mar 2020	Mar 2020	Mar 2020	Mar 2020	NEP	6,000.00	6,000.00	-	
	> FBS Orientation	FOD-ARBDSP	AMP	3,000.00	Feb 2020	Feb 2020	Feb 2020	Feb 2020	NEP	3,000.00	3,000.00	-	
	> FBS Launching and MOA signing	FOD-ARBDSP	AMP	9,000.00	May 2020	May 2020	May 2020	May 2020	NEP	9,000.00	9,000.00	-	
	Implementation Phase	FOD-ARBDSP	AMP							-	-	-	
	> Conduct of Sessions 1-25	FOD-ARBDSP	AMP	41,237.00	May-Sep 2020	May-Sep 2020	May-Sep 2020	May-Sep 2020	NEP	41,237.00	41,237.00	-	
	> Market Survey	FOD-ARBDSP	AMP	15,000.00	Jun 2020	Jun 2020	Jun 2020	Jun 2020	NEP	15,000.00	15,000.00	-	
	> Conduct of Process Review	FOD-ARBDSP	AMP	6,000.00	Oct 2020	Oct 2020	Oct 2020	Oct 2020	NEP	6,000.00	6,000.00	-	
	> Benchmarking	FOD-ARBDSP	AMP	15,000.00	Apr 2020	Apr 2020	Apr 2020	Apr 2020	NEP	15,000.00	15,000.00	-	
	> FBS Graduation	FOD-ARBDSP	AMP	10,000.00	Oct 2020	Oct 2020	Oct 2020	Oct 2020	NEP	10,000.00	10,000.00	-	
										-	-	-	
	a.3.5 APCP and other Credit & MF Services	FOD-ARBDSP	AMP	26,309.00						26,309.00	26,309.00	-	
	- Orientation on APCP	FOD-ARBDSP	AMP	4,500.00	Jun 2020	Jun 2020	Jun 2020	Jun 2020	NEP	4,500.00	4,500.00	-	
	- Policy Development Training	FOD-ARBDSP	AMP	4,500.00	Jul 2020	Jul 2020	Jul 2020	Jul 2020	NEP	4,500.00	4,500.00	-	
	- Financial Education Training	FOD-ARBDSP	AMP	4,500.00	Jul 2020	Jul 2020	Jul 2020	Jul 2020	NEP	4,500.00	4,500.00	-	
	-Technology Trainings	FOD-ARBDSP	AMP	7,809.00	Aug 2020	Aug 2020	Aug 2020	Aug 2020	NEP	7,809.00	7,809.00	-	
	-Credit Management & Delinquency Control	FOD-ARBDSP	AMP	5,000.00	Jul 2020	Jul 2020	Jul 2020	Jul 2020	NEP	5,000.00	5,000.00	-	
										-	-	-	
	a.3.6 LinksFarm	FOD-ARBDSP	AMP	210,474.00	Feb-Nov 2020	Feb-Nov 2020	Feb-Nov 2020	Feb-Nov 2020	NEP	210,474.00	210,474.00	-	
										-	-	-	
	a.3.7 CPWASH	FOD-ARBDSP	AMP	15,786.00	May-Aug 2020	May-Aug 2020	May-Aug 2020	May-Aug 2020	NEP	15,786.00	15,786.00	-	
										-	-	-	
	b. Provision of Credit & Microfinance Services	FOD-ARBDSP	AMP	20,521.00						20,521.00	20,521.00	-	
	b.1 Organizations Provided with Credit	FOD-ARBDSP	AMP	9,000.00	Mar-Jul 2020	Mar-Jul 2020	Mar-Jul 2020	Mar-Jul 2020	NEP	9,000.00	9,000.00	-	
	b.2 ARBs provided with microfinance services	FOD-ARBDSP	AMP	11,521.00	Mar-Jul 2020	Mar-Jul 2020	Mar-Jul 2020	Mar-Jul 2020	NEP	11,521.00	11,521.00	-	
										-	-	-	
	c. Provision of Support Facilities and Equipment									-	-	-	
	c.1 CPWASH									-	-	-	
										-	-	-	
330100100004000	IV. Climate Resilient Farm Productivity Support Services			767,000.00						767,000.00	767,000.00	-	
	a.1 Sustainable Livelihood for disaster affected areas	FOD-ARBDSP	AMP	170,444.00	Feb-Oct 2020	Feb-Oct 2020	Feb-Oct 2020	Feb-Oct 2020	NEP	170,444.00	170,444.00	-	
	b.2 Major Crop-Based Block Farm Productivity Enhancement	FOD-ARBDSP	AMP	99,426.00	Feb-Nov 2020	Feb-Nov 2020	Feb-Nov 2020	Feb-Nov 2020	NEP	99,426.00	99,426.00	-	
	c. Provision of Support Facilities and Equipment	FOD-ARBDSP	AMP	497,130.00	Feb-Dec 2020	Feb-Dec 2020	Feb-Dec 2020	Feb-Dec 2020	NEP	497,130.00	497,130.00	-	



										-	-	-	
	<b>B. Financial Subsidy to NGO/PO</b>			<b>1,800,000.00</b>						<b>1,800,000.00</b>	<b>1,800,000.00</b>	-	
	CPWASH	FOD-ARBDSP	SVP	50,000.00	May-Nov 2020	May-Nov 2020	May-Nov 2020	May-Nov 2020	NEP	<b>50,000.00</b>	<b>50,000.00</b>	-	
	VLFED	FOD-ARBDSP	SVP	300,000.00	Mar, May 2020	Mar, May 2020	Mar, May 2020	Mar, May 2020	NEP	<b>300,000.00</b>	<b>300,000.00</b>	-	
	Sustainable Livelihood	FOD-ARBDSP	SVP	322,222.00	Apr, Jul 2020	Apr, Jul 2020	Apr, Jul 2020	Apr, Jul 2020	NEP	<b>322,222.00</b>	<b>322,222.00</b>	-	
	Major Crop Block Farm Productivity	FOD-ARBDSP	SVP	187,963.00	May, Aug 2020	May, Aug 2020	May, Aug 2020	May, Aug 2020	NEP	<b>187,963.00</b>	<b>187,963.00</b>	-	
	PROVISION OF SUPPORT FACILITIES & EQUIPMENT	FOD-ARBDSP	SVP	939,815.00	Jun, Jul 2020	Jun, Jul 2020	Jun, Jul 2020	Jun, Jul 2020	NEP	<b>939,815.00</b>	<b>939,815.00</b>	-	
	<b>C. Other Services</b>			<b>163,000.00</b>						<b>163,000.00</b>	<b>163,000.00</b>	-	
	Supervision and management for effective delivery of support	FOD-ARBDSP	SVP	11,000.00	Feb-Jul 2020	Feb-Jul 2020	Feb-Jul 2020	Feb-Jul 2020	NEP	<b>11,000.00</b>	<b>11,000.00</b>	-	
	Social Infrastructure Building (SIB)	FOD-ARBDSP	SVP	39,000.00	Jan-Oct 2020	Jan-Oct 2020	Jan-Oct 2020	Jan-Oct 2020	NEP	<b>39,000.00</b>	<b>39,000.00</b>	-	
	EDES	FOD-ARBDSP	SVP	40,000.00	Jan-Nov 2020	Jan-Nov 2020	Jan-Nov 2020	Jan-Nov 2020	NEP	<b>40,000.00</b>	<b>40,000.00</b>	-	
	CRFPS	FOD-ARBDSP	SVP	73,000.00	Jan-Nov 2020	Jan-Nov 2020	Jan-Nov 2020	Jan-Nov 2020	NEP	<b>73,000.00</b>	<b>73,000.00</b>	-	
	<b>TOTAL FOR TASS</b>			<b>5,187,000.00</b>						<b>5,187,000.00</b>	<b>5,187,000.00</b>	-	
320100000000000	<b>ADJUDICATION</b>											-	
5020200000	<b>A. Training &amp; Scholarship</b>			<b>150,000.00</b>						<b>150,000.00</b>	<b>150,000.00</b>	-	
	<b>A.1 Conducted</b>			<b>75,000.00</b>						<b>75,000.00</b>	<b>75,000.00</b>	-	
	<b>Planning, Programming of Legal Information</b>											-	
	(Semestral Assessment and Planning)	AARC	AMP	15,000.00	Jun, Dec 2020	Jun, Dec 2020	Jun, Dec 2020	Jun, Dec 2020	NEP	<b>15,000.00</b>	<b>15,000.00</b>	-	
320100100002000	<b>Adjudication of AR Cases</b>											-	
	a.III.j. 1 Case Resolution	AARC	AMP	60,000.00	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	<b>60,000.00</b>	<b>60,000.00</b>	-	
	(Monthly staff Meeting and Guest)											-	
	(Orientation on the ADR with the MAROs)											-	
	b.III.j. 3 Post Judgement											-	
	b.III.j. 4 Execution/Implementation											-	
	b.III.j. 5 Cancellation of CLOAs											-	
	(Orientation on the ADR with the MAROs)											-	
	b.III.j. 6 LAD Related Activities											-	
	<b>A.2 Attended</b>			<b>75,000.00</b>						<b>75,000.00</b>	<b>75,000.00</b>	-	
	<b>Planning, Programming of Legal Information</b>											-	
320100100002000	<b>Adjudication of AR Cases</b>											-	
	a.III.j. 1 Case Resolution											-	
	( Finalization of Output for the 1st Sem and redefining of second semester	AARC	AMP	22,000.00	Jun 2020	Jun 2020	Jun 2020	Jun 2020	NEP	<b>22,000.00</b>	<b>22,000.00</b>	-	
	(Skills upgrading of administrative support)											-	
	(Enhancement seminar/year-end evaluation)	AARC	AMP	22,000.00	Dec 2020	Dec 2020	Dec 2020	Dec 2020	NEP	<b>22,000.00</b>	<b>22,000.00</b>	-	
	(Strategic Planning/Assessment and Conference)											-	
	(LCMS Data Cleansing & Executive Appreciation Workshop)											-	
	(IBP National Convention (PARAD)											-	
	Other activities	AARC	AMP	10,000.00	Mar 2020	Mar 2020	Mar 2020	Mar 2020	NEP	<b>10,000.00</b>	<b>10,000.00</b>	-	
	b. III j.2 Mediation											-	
	b.III.j. 3 Post Judgement											-	
	b.III.j. 4 Execution/Implementation											-	
	b.III.j. 5 Cancellation of CLOAs											-	
	b.III.j. 6 LAD Related Activities											-	
	<b>C Other Services</b>		AMP	<b>150,000.00</b>						<b>150,000.00</b>	<b>150,000.00</b>	-	
5021300000	Repair and Maintenance											-	
5029904000	Transportation and Delivery											-	
5020500000	Communications/postage											-	
5029905000	Rent/Lease											-	
5020309000	Fuel,oil & lubricants											-	
5021299099	Other General Services (COS)											-	
	<b>TOTAL FOR ADJUDICATOR</b>			<b>552,000.00</b>						<b>552,000.00</b>	<b>552,000.00</b>	-	



LEGAL											
A. Trainings & Scholarship											
Planning, Programming of Legal Information											
a.1 Conducted											
320100100003000 A.III.k Resolution of ALJ Cases											
a.III.k.1 Resolution Cases											
a.III.k.2 Land Transfer Cases											
a.III.k.3 Referral Cases											
320100100002000 A.III.l Provision of Agrarian Legal Assistance											
a.III.l.1 Conduct of Cancellation/Mediation to assist ARBs											
a.III.l.3 Representation in Quasi-Judicial Bodies											
b.2 Attended											
320100100002000 Provision of Agrarian Legal Assistance											
a.III.l.1.1 Conduct of Cancellation/Mediation to assist ARBs											
a.III.l.1.2 Representation in Judicial Courts											
a.III.l.1.3 Representation in Quasi-Judicial Bodies											
C. Other Services											
5029604000 Transportation and Delivery (Van hiring)											
5029602000 Printing and Publication Expenses											
TOTAL FOR ALI AND PALA											
GRAND TOTAL of INDICATIVE ANNUAL PROCUREMENT PLAN for 2020											
Validated and consolidated by:											
BAC SECRETARIAT											
ARABELLE A. GOJAR											
BAC Head Secretariat											
JOHNSON D. BONIFACIO											
BAC Secretariat											
OLGA V. HERRERA											
BAC Secretariat											
KIM HUMPHREY YSMAEL V. GILBUENA											
BAC Secretariat											
Reviewed by:											
MAYORALDA S. DE VERA											
Budget Officer											
Recommending Approval:											
TECHNICAL WORKING GROUP											
CESAR P. VILLAPANDO											
Member											
CARMENCITA A. GRUTA											
Member											
MELINDA CALOR											
Member											
BIDS AND AWARDS COMMITTEE											
BAC MEMBERS											
JOSEPH A. BAC											
Member											
ROLETA A. OMAÑA											
Member											
VERONICA M. OTCHARAN											
BAC Vice Chairperson											
JEAN U. BONIFACIO MARTE											
BAC Chairperson											
Approved by:											
ENR. CORNELIO P. VILLAPANDO											
Provincial Agrarian reform Program Officer II											
Head of the Procuring Entity											