

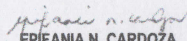
INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020

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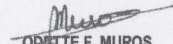
UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		DARAB										
		Trainings and Conference										
50202010 02	ALS	Conduct of Strategic Planning/Workshop 1st,2nd,3rd & 4th Quarter Assessment /Fast-tracking/Harmonization of Data	AMP	N/A	N/A	March, June, September & December 2020	March, June, September & December 2020	GAA	64,800	64,800		
50202010 02	ALS	LCMS DataCleansing Workshop/Fast Tracking Activities	AMP	N/A	N/A	June 2020/December 2020	June 2020/December 2020	GAA	10,800	10,800		
50202010 02	ALS	Enhancement Seminar/Year-end evaluation Conference	AMP	N/A	N/A	Nov-20	Nov-20	GAA	16,200	16,200		
50202010 02	ALS	Conduct of Adjudicators/COBs/Sheriffs Meeting	AMP	N/A	N/A	March, June, Sept & December 2020	March, June, Sept & December 2020	GAA	13,200	13,200		
		LEGAL										
		Trainings and Conference										
50202010 02	ALS	Assessment & Planning Conference	AMP	N/A	N/A	March & June 2020	March & June 2020	GAA	24,000	24,000		
50202010 02	ALS	LCMS Conference/Updates/GAD/Cultural & Sports	AMP	N/A	N/A	March & June 2020	March & June 2020	GAA	106,400	106,400		
50202010 02	ALS	Monthly Staff Meeting	AMP	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GAA	60,000	60,000		
50202010 02	ALS	Office Equipment Maintenance Workshop & Training/Senior Citizen Seminar	NP-Lease of Venue	N/A	N/A	Feb-20	Feb-20	GAA	61,500	61,500		
50202010 02	ALS	Workshop/Review of Guidelines & Process for ALI/Cancellation Case/Land transfer/Referral/Monitoring of Conversion Cases & Illegal Conversion/GAD	NP-Lease of Venue	N/A	N/A	Jan-20	Jan-20	GAA	61,500	61,500		
50202010 02	ALS	Workshop/Review of Guidelines for Judicial Cases & Quasi Judicial Cases	NP-Lease of Venue	N/A	N/A	Jun-20	Jun-20	GAA	75,000	75,000		
50202010 02	ALS	Workshop on the Implementation of 5S	AMP	N/A	N/A	Aug-20	Aug-20	GAA	5,600	5,600		
50202010 02	ALS	SPMS Day	AMP	N/A	N/A	Jan-20	Jan-20	GAA	5,000	5,000		
		<u>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM</u>										
		Trainings and Conference										
50202010 02	ARBDSP	Conduct of Fedbacking Session/Presentation of ITeMA 2019 Result to PPBDD Staff	NP-Lease of Venue	N/A	N/A	Mar-20	Mar-20	GAA	45,000	45,000		Residential
50202010 02	ARBDSP	Conduct of Fedbacking Session/Presentation of ITeMA 2019 Result to ARBOs	AMP	N/A	N/A	N/A	N/A	GAA	61,500	61,500		On-site/different barangays
50202010 02	ARBDSP	Conduct of ARBDSP Quarterly RPS	AMP	N/A	N/A	N/A	N/A	GAA	41,500	41,500		On-site
50202010 02	ARBDSP	Simple Bookkeeping & Accounting Seminar	AMP	N/A	N/A	N/A	N/A	GAA	100,000	100,000		On-site/different barangays
50202010 02	ARBDSP	Savings Mobilization cum Policy Formulation Seminar	AMP	N/A	N/A	N/A	N/A	GAA	90,000	90,000		On-site/different barangays
50202010 02	ARBDSP	Business Planning Seminar/Workshop	NP-Lease of Venue	N/A	N/A	Jan-20	Jan-20	GAA	105,000	105,000		Residential
50202010 02	ARBDSP	ARBOs Convention/GAD/Senior Citizen Seminar/Workshop	NP-Lease of Venue	N/A	N/A	Jan-20	Jan-20	GAA	166,000	166,000		Residential
50202010 02	ARBDSP	Seminar on High-Value Crop Production	AMP	N/A	N/A	N/A	N/A	GAA	20,000	20,000		On-site
50202010 02	ARBDSP	Seminar on Small Claims Procedure	AMP	N/A	N/A	N/A	N/A	GAA	15,000	15,000		On-site
50202010 02	ARBDSP	Farm Business School Sessions 1-25	AMP	N/A	N/A	N/A	N/A	GAA	150,000	150,000		On-site

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50202010 02	ARBDSP	Financial Management cum Risk Management Seminar	AMP	N/A	N/A	N/A	N/A	GAA	40,000	40,000		On-site
50202010 02	ARBDSP	Financial Education Seminar	AMP	N/A	N/A	N/A	N/A	GAA	100,000	100,000		On-site
50202010 02	ARBDSP	Vegetable Processing Seminar/Cultural & Sports Activity	AMP/NP-Lease of Venue	N/A	N/A	N/A	N/A	GAA	237,000	237,000		Series of Trainings/On-site & Residential
50202010 02	ARBDSP	Seminar on Climate Change	AMP	N/A	N/A	N/A	N/A	GAA	50,000	50,000		On-site
50202010 02	ARBDSP	Seminar on Climate-Smart Agriculture	AMP	N/A	N/A	N/A	N/A	GAA	250,000	250,000		On-site/different barangays
		Subsidies						GAA				
50213040 01	ARBDSP	Rehabilitation of Ginger Tea Processing Center	AMP	N/A	N/A	N/A	N/A	GAA	300,000	300,000		
50203210 99	ARBDSP	Common Service Facilities	AMP	N/A	N/A	N/A	N/A	GAA	1,250,000	1,250,000		
										-		
TOTAL									11,204,000	11,204,000		

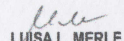
Consolidated by:


EPIFANIA N. CARDOZA
BAC-Secretariat

End User:


ODETTE F. MUROS
STO

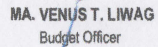
Recommending approval:

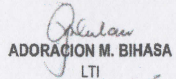

LUIZA L. MERLE
Member

Approved by:

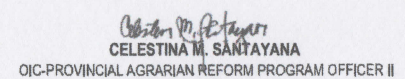

LILIBETH P. YANEZA
Member

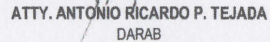
Reviewed by:

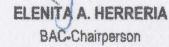

MA. VENUS T. LIWAG
Budget Officer

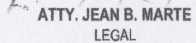

ADORACION M. BIHASA
LTI

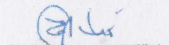

CHRISTOPHER M. MARTE
Member


CELESTINA M. SANTAYANA
OIC-PROVINCIAL AGRARIAN REFORM PROGRAM OFFICER II


ATTY. ANTONIO RICARDO P. TEJADA
DARAB


ELENITA A. HERRERIA
BAC-Chairperson


ATTY. JEAN B. MARTE
LEGAL


ELENITA A. HERRERIA
ARBDSP